



REGULAR CITY COUNCIL MEETING

May 12, 2025 at 6:00 PM
City Council Chambers
1600 Avenue M, Hondo, TX

AGENDA

Notice is hereby given that a Regular City Council Meeting of the governing body of the City of Hondo will be held May 12, 2025 at 6:00 p.m. in the City Council Chambers, City Hall at 1600 Avenue M, Hondo, Texas, for the purpose of discussing matters incident and related to the City of Hondo.

The public may also access the meeting remotely through video/conference from your computer, tablet or smart phone at: <https://boxcast.tv/channel/aetaajdf64jalxx2009a>. Persons may submit questions or comments for items on the agenda by email to: rdolphus@hondo-tx.org. Questions or comments submitted by email must be received by the city at least 1 hour prior to the scheduled start of the meeting in order to be presented to the City Council during the meeting.

The following items will be discussed, to-wit:

1. **CALL TO ORDER.**
2. **QUORUM CHECK.**
3. **INVOCATION.**
4. **PLEDGE OF ALLEGIANCE.**
5. **CITIZENS'/PUBLIC COMMENTS**

Persons who desire to address the City of Hondo City Council will be received at this time. Those persons wishing to speak should complete a Public Comment Form and submit it to the City Secretary prior to the meeting. If the speaker wishes to comment on a particular agenda item, then the speaker should indicate such item(s) on the form. Public comment is limited to 3 minutes per speaker. Speakers must conduct themselves in a civil manner. In accordance with the Texas Open Meetings Act, the City of Hondo City Council cannot deliberate or take action on items not listed on the meeting agenda.

PROCLAMATIONS

6. **RECOGNIZE COMMUNITY ACTION MONTH. (MAYOR MCANELLY)**
7. **RECOGNIZE PUBLIC WORKS WEEK. (RENE SAENZ, PUBLIC WORKS DIRECTOR)**

CONSENT

The Consent Agenda is considered self-explanatory and will be enacted by the Council with one motion. There will be no separate discussion of these items unless they are removed from the Consent Agenda upon the request of the Mayor or a Council Member.

8. **CONSIDERATION AND ACCEPTANCE OF THE 2ND QUARTER FINANCIAL REPORT FOR FY 2025. (OLIVIA HANCOCK, ASST. FINANCE DIRECTOR & JOHN NARON, CITY MANAGER)**
9. **CONSIDERATION AND ACCEPTANCE OF THE 2ND QUARTER INVESTMENT REPORT FOR FY 2025. (OLIVIA HANCOCK, ASST. FINANCE DIRECTOR & JOHN NARON, CITY MANAGER)**
10. **CONSIDERATION AND APPROVAL OF ORDINANCE NO. 1301-05-25 OF THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS, AUTHORIZING AMENDMENTS TO THE ADOPTED ANNUAL BUDGET OF THE CITY OF HONDO, TEXAS FOR THE 2024-2025 FISCAL YEAR PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR OTHER MATTERS RELATED TO THE SUBJECT. (OLIVIA HANCOCK, ASST. FINANCE DIRECTOR & JOHN NARON, CITY MANAGER)**
11. **CONSIDERATION AND APPROVAL OF ORDINANCE NO. 1302-05-25 OF THE CITY OF HONDO, TEXAS GRANTING A SPECIFIC USE PERMIT FOR THE LOCATION AND OPERATION OF AN AUTO SERVICE BODY AND PAINT REPAIR SHOP ON PROPERTY ZONED AS C – COMMERCIAL DISTRICT, AS AUTHORIZED BY SECTION 3.12 OF THE UNIFIED DEVELOPMENT CODE; PROVIDING A SEVERABILITY CLAUSE; AND SETTING AN EFFECTIVE DATE.**

OTHER BUSINESS

12. **DISCUSS AND CONSIDER ACTION ON ORDINANCE NO. 1303-05-25 OF THE CITY OF HONDO, TEXAS GRANTING A SPECIFIC USE PERMIT FOR THE LOCATION AND OPERATION OF A COUNTRY BAR ON PROPERTY ZONED AS C - COMMERCIAL DISTRICT, AS AUTHORIZED BY SECTION 3.12 OF THE UNIFIED DEVELOPMENT CODE; PROVIDING A SEVERABILITY CLAUSE; AND SETTING AN EFFECTIVE DATE.**
13. **DISCUSS AND CONSIDER ACTION ON AUTHORIZING HONDO POLICE DEPARTMENT CHIEF OF POLICE TO PURCHASE TACTICAL EQUIPMENT**

**UTILIZING DESIGNATED GRANT FUNDS FROM OPERATION LONE STAR.
(JUSTIN SOZA, CHIEF OF POLICE)**

14. **DISCUSS AND CONSIDER ACTION ON RESOLUTION NO. 454-25 CANVASSING THE RETURNS AND DECLARING THE RESULTS OF THE MAY 03, 2025, GENERAL ELECTION OF THE CITY OF HONDO, TEXAS. (REBEKAH DOLPHUS, CITY SECRETARY)**
15. **DISCUSS AND CONSIDER ACTION ON AUTHORIZING THE CITY MANAGER TO PURCHASE AND INSTALL LIGHTING ON THE SOCCER FIELDS AT THE HONDO SPORTS COMPLEX. (JOHN NARON, CITY MANAGER)**
16. **ADJOURN.**

I hereby certify that the above Notice of Regular City Council Meeting of the governing body of the City of Hondo was posted on the bulletin board in City Hall, 1600 Avenue M, Hondo, Texas, at a place convenient and readily accessible to the general public at all times on May 9, 2025 at 5:30 p.m.

ATTEST:


Rebekah Dolphus
City Secretary



The City Council of the City of Hondo reserves the right to convene in Executive Session in accordance with the Texas Open Meetings Act, Texas Government Code: Section 551.071 (Consultations with Attorney), Section 551.072 (Deliberations about Real Property), Section 551.074 (Personnel Matters), Section 551.076 (Deliberations about Security Devices), or Section 551.087 (Deliberations Regarding Economic Development Negotiations) on any of the above items.

NOTICE OF ASSISTANCE AT PUBLIC MEETINGS

The City of Hondo City Council Meetings is available to all persons regardless of disability. If you require special assistance, contact the City Secretary forty-eight (48) hours prior to the meeting time at 830-426-3378.



***Proclamation
City of Hondo, Texas
Community Action Month
May 2025***

WHEREAS, *The Community Council of South-Central Texas, Inc. was established as a Community Action agency on May 11, 1965; and*

WHEREAS, *The Community Council of South-Central Texas is celebrating 60 years of innovation, impact, and providing proven results for Texans in Greater South Central and West Texas; and*

WHEREAS, *Community Action has made essential contributions to individuals and families across this Nation by creating economic opportunities and strengthening communities; and*

WHEREAS, *Community Action is a robust state and local force connecting people to life changing services and creating pathways to prosperity in 99% of all American counties; and*

WHEREAS, *Community Action builds and promotes economic stability as an essential aspect of enabling and enhancing stronger communities and stable homes; and*

WHEREAS, *Community Action strategies and innovative solutions evolve as the needs of individuals, families, and communities in cities, suburbs, and rural areas change; and*

WHEREAS, *Community Action is experienced in advancing opportunities by coordinating federal, state, local, and private resources to achieve results for people and communities; and*

WHEREAS, *Community Action insists on community participation and involvement ensuring that all sectors of the community have a voice and will be heard;*

NOW, THEREFORE, BE IT RESOLVED *that I, John McAnelly Jr., Mayor of the City of Hondo, TX, with support of full city council and the citizens of Hondo, formally recognize May 2025 as Community Action Month in the City of Hondo, recognizing the hard work and dedication of all Community Action Agencies.*

IN WITNESS WHEREOF, *I have hereunto set my hand and caused to be affixed the Great Seal of Hondo, TX, on this 12th day of May, 2025.*

ATTEST:

John McAnelly Jr., Mayor

Rebekah Dolphus, City Secretary



Proclamation
City of Hondo, Texas
National Public Works Week
May 18th – 24th, 2025
“Advancing Quality of Life for All”

WHEREAS, *public works services provided in our community are an integral part of our citizens’ everyday lives; and*

WHEREAS, *the support of an understanding and informed citizenry is vital to the efficient operation of public works systems and programs such as water, sewer, streets, public buildings, and electric service; and*

WHEREAS, *the health, safety, comfort, and quality of life of this community greatly depend on these services; and*

WHEREAS, *the efficiency of the qualified and dedicated personnel who staff public works departments is materially influenced by the people’s attitude and understanding of the importance of the work they perform; and*

WHEREAS, *the year 2025 marks the 65th annual National Public Works Week sponsored by the American Public Works Association, whose purpose is to enhance the prestige and understanding of the vital role public works plays in our daily lives; and*

WHEREAS, *the 2025 theme of National Public Works Week, “Advancing Quality of Life for All,” celebrates the unsung heroes who help maintain and grow our communities through infrastructure and service;*

NOW, THEREFORE, BE IT RESOLVED *that I, John McAnelly Jr., Mayor of the City of Hondo, TX, with support of full city council and the citizens of Hondo, formally recognize May 18th – 24th, 2025 as National Public Works Week in the City of Hondo, recognizing the contributions which public works professionals make every day to our health, safety, comfort, and quality of life.*

IN WITNESS WHEREOF, *I have hereunto set my hand and caused to be affixed the Great Seal of Hondo, TX, on this 12th day of May, 2025.*

ATTEST:

John McAnelly Jr., Mayor

Rebekah Dolphus, City Secretary



City Council Communication

Title: CONSIDERATION AND ACCEPTANCE OF THE 2ND QUARTER FINANCIAL REPORT FOR FY 2025. (OLIVIA HANCOCK, ASST. FINANCE DIRECTOR & JOHN NARON, CITY MANAGER)

Date: May 12, 2025

From: Chris Hill, Chief Finance Officer

INFORMATION:

We are pleased to present the second quarter financial budget report for the City of Hondo, Texas. The attached schedules reflect activity for the 6-month period ending March 31, 2025. This report reflects the middle of the fiscal year or 50% of the year (for analysis please compare % of Budget to 50%).

FINANCIAL IMPACT:

N/A

STAFF RECOMMENDATION:

The City Staff recommends approval/acceptance of the 2nd Quarter Financial Report for the Fiscal Year ended September 30, 2025, as presented.

MOTION:

Move to approve the 2nd Quarter Financial Report for the fiscal year ending September 30, 2025.

ATTACHMENTS:

1. March2025Financials

STAFF CONTACTS:

Chris Hill
Chief Finance Officer
chill@hondo-tx.org

John Naron
City Manager
jnaron@hondo-tx.org

Olivia Hancock
Asst. Finance Director



May 12, 2025

Mayor and Member of City Council
City of Hondo, Texas

We are pleased to present the second quarter budget report for the City of Hondo, Texas. The attached schedules reflect activity for the 6-month period ending March 31, 2025. This report reflects the middle of the fiscal year or 50% of the year (for analysis please compare % of Budget to 50%) All the debt service payments due were paid on February 1. Detailed fund summaries are included in this document.

This report is based upon the accounting records of the City of Hondo, Texas Finance Department.

General Fund

As the primary operating fund for the City, the General Fund accounts for revenues dedicated to general government activities. These revenues, primarily made up of taxes and fees, fund general administration, public safety, parks, recreation and public works functions. As of March 31, 2025, the general fund was at 52.36% of its budgeted revenues for the year. 91.57% of the property tax has been collected. Sales tax is slightly down to last year but over budget at 50.85%. The city has collected 63.44% of its user fees to date.

Expenditures in the general fund are trending under budget at 42.37%. The departments trending over budget are due to larger capital expenditures and annual payments in the second quarter but will meet budget by year end.

As of March 31, 2025, the City reported a surplus of \$1.2M in the general fund due to 91% of the property taxes received mostly in the second quarter compared to 42% of expenditures to date. The trend is on budget for the year.

Bond and Sinking Fund

This fund receives an allocation of the property tax levy and debt payment reimbursements from the Economic Development Corporation and Utility Funds (Electric, Water/Wastewater and Airport). These resources are used to fund principal and interest payments on outstanding debt. Property taxes received were 91% of the budget. Principal and interest payments were paid on February 1 causing the deficit this quarter. This fund projects to finish breakeven for the year.

Electric Fund

The Electric Fund accounts for the fees received and the cost of service to the electricity customers of Hondo.

Revenue is currently slightly below budget at 47.38% with the seasonal variations expected. Expenses were below budget at 45.02% primarily due to supplies and other services under budget. The fund is currently showing a surplus of \$245K compared to the budget.

Water and Wastewater Fund

The Water/Wastewater Fund accounts for the fees received to fund the cost of water and wastewater services in Hondo. Water and wastewater revenue are slightly below budget for the year at 46.67% but will incur seasonal fluctuations during the year. Expenditures are trending on budget at 49.42% with capital outlay and projects expenses earlier in the year. The fund is currently showing a deficit of \$195K compared to budget due to expenses paid earlier in the year. The fund is trending at budget for the year.

Airport Fund

The City of Hondo Airport fund accounts for the activities of the South Texas Regional Airport and the related property given to the City by the War Assets Department in 1948. Revenue for the annual farmland lease was received in second quarter and additional lease of water rights increased revenue. The fund is currently showing a surplus of \$51K over budget due to water lease to Water Fund and farmland lease.

Sanitation Fund

This fund accounts for the user charges to residential and commercial customers that finances the cost of this service. The collection and disposal services are performed under contract.

This fund at the end of the second quarter shows a slight deficit of \$12K.

Economic Development Corporation

The Hondo EDC is a 4B Type Corporation established for the creation and retention of new or expanded business enterprises that create or retain primary jobs. The Corporation is also authorized to fund the maintenance and operating expenses of eligible projects.

The EDC collected 52% of the budgeted sales tax for second quarter of the fiscal year. Interest/Investment revenue is currently above budget 51% and staff expects this to continue for at least another quarter. EDC has a surplus of \$79K due to the sales tax and investment income.

As always, we welcome your comments and questions.



2nd QUARTER BUDGET REPORT
CITY OF HONDO

March 31, 2025

City of Hondo

Fiscal Year Overview: FY25

Period Ending: March 31, 2025

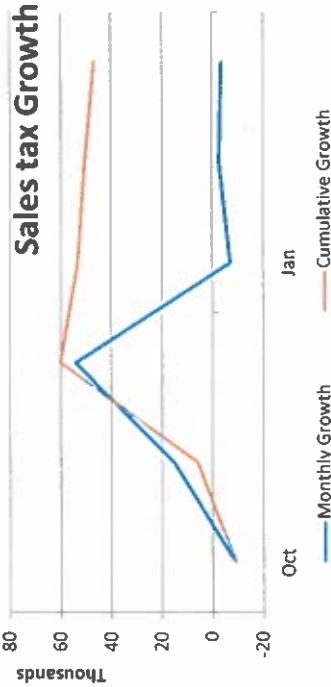


General Fund

Revenue Summary		Key Revenue Sources			
Past 12 Months		Past 12 Months	Budget	YTD	% of Budget
Property Tax		Sales Tax	1,429,929	727,128	50.85%
Sales Tax	1,625,903	Property Tax	1,625,903	1,488,878	91.57%
User Fees	1,175,263	Court Fines & Fees	287,638	314,555	109.36%
Transfers	6,156,868	Building & Permits	280,500	91,875	32.75%
Loan Proceeds	390,000	Recreation Fees	60,000	21,715	36.19%
Sale of Assets	20,000	Golf Course	100,000	31,790	31.79%
Grants	1,022,907	Interest Income	240,000	133,229	55.51%
Other Revenue	240,000				
Total Revenue	12,060,870				

Expenditure Summary

Past 12 Months	Budget	YTD	% of Budget
Council	48,600	20,206	41.58%
Administration	896,056	252,695	28.20%
Tax	39,633	17,451	44.03%
Finance	497,982	256,049	51.42%
Police	3,066,745	1,580,979	51.55%
Legal & Courts	137,640	67,637	49.14%
Emergency Services	19,843	5,219	26.30%
Animal Control	180,939	63,492	35.09%
Streets	1,204,989	577,193	47.90%
Library	533,106	248,370	46.59%
Parks	1,071,475	435,074	40.61%
Facilities Division	548,422	257,500	46.95%
Recreation	739,793	321,297	43.43%
Golf Course	179,046	58,385	32.61%
Development Services	615,808	227,967	37.02%
City Secretary	135,268	54,931	40.61%
Non-profits	20,000	14,100	70.50%
Public Works	249,791	112,417	45.00%
Human Resources	122,014	53,659	43.98%
Information Technology	761,324	299,172	39.30%
Grants	992,396	186,197	18.76%
Total Expenditures	12,060,870	5,109,991	42.37%
Budget Surplus/Deficit	-	1,205,102	



Property Tax Breakdown (M&O & I&S)	
Original Roll	2,449,711
YTD Collections	2,246,189
% of Roll Collected	91.69%
Uncollected Balance	203,522

City of Hondo, Texas
Bond Interest and Sinking Fund
Statement of Revenues and Expenditures
Budget to Actual

March 31, 2025

	Budget	YTD Budget	YTD Actual	Variance	% of Budget
Revenues					
Property Tax	823,808	411,904	757,310	345,406	91.93%
Transfers In					
EDC	236,520	118,260	118,260	-	50.00%
Electric Fund	127,040	63,520	63,520	-	50.00%
Water Fund	1,326,249	663,125	613,124	(50,001)	46.23%
Airport Fund	36,987	18,494	18,494	1	50.00%
Total Revenues	2,550,604	1,275,302	1,570,708	295,406	61.58%
Expenditures					
Principal Retirements					
2014 Refunding	188,000	94,000	188,000	94,000	100.00%
2016 CO	235,000	117,500	235,000	117,500	100.00%
2015 CO	150,000	75,000	-	(75,000)	0.00%
2017 CO	260,000	130,000	-	(130,000)	0.00%
2021 CO	90,000	45,000	90,000	45,000	(45,000)
2021 EDC Sales Tax	70,000	35,000	70,000	35,000	(35,000)
2022 Tax Notes	95,000	47,500	95,000	47,500	(47,500)
2022A Tax Notes	155,000	77,500	155,000	77,500	(77,500)
Interest					
Miscellaneous (payment to escrow)	7,700	3,850	2,238	(1,612)	29.06%
2014 Refunding	2,960	1,480	2,961	1,481	100.03%
2016 CO	16,891	8,446	9,497	1,051	56.22%
2015 CO	57,284	28,642	28,642	(0)	50.00%
2017 CO	92,699	46,350	46,350	-	50.00%
2021 CO	104,550	52,275	52,950	675	50.65%
2021 EDC Sales Tax	100,000	50,000	4,200	(45,800)	4.20%
2022 Tax Notes	7,907	3,954	4,310	356	54.51%
2022A Tax Notes	39,133	19,567	20,752	1,186	53.03%
2024 Series CO Principal	170,000	85,000	170,000	85,000	100.00%
2024 Series CO Interest	708,480	354,240	468,830	114,590	66.17%
Total Expenditures	2,550,604	1,275,302	1,643,729	368,427	64.44%
Revenue over (under) expenditures	-	-	(73,020)	(73,020)	

City of Hondo, Texas
Electric Fund
Statement of Revenues and Expenses
Budget to Actual

March 31, 2025

	Budget	YTD Budget	YTD Actual	Variance	% of Budget
Revenues					
Residential	4,500,000	2,250,000	2,200,196	(49,804)	48.89%
Commercial	4,750,000	2,375,000	2,263,311	(111,689)	47.65%
Industrial	775,000	387,500	342,015	(45,485)	44.13%
Penalties	110,000	55,000	56,814	1,814	51.65%
New Installs	50,000	25,000	9,295	(15,705)	18.59%
Other	229,301	114,651	62,791	(51,860)	27.38%
Total Revenues	10,414,301	5,207,151	4,934,422	(272,728)	47.38%
Expenses					
Personnel	779,805	389,903	339,729	(50,174)	43.57%
Supplies	467,150	233,575	110,945	(122,630)	23.75%
Other Services	6,027,068	3,013,534	2,658,503	(355,031)	44.11%
Capital Outlay	25,000	12,500	22,034	9,534	88.14%
Debt Service	127,040	63,520	63,520	-	50.00%
Transfers	2,988,238	1,494,119	1,494,119	-	50.00%
Total Expenses	10,414,301	5,207,151	4,688,850	(518,301)	45.02%
Revenue over (under) expense	-	-	245,572	245,572	

City of Hondo, Texas
Water & Wasterwater Fund
Statement of Revenues and Expenses
Budget to Actual

March 31, 2025

	Budget	YTD Budget	YTD Actual	Variance	% of Budget
Revenues					
Operating Revenues					
Water					
Revenue	3,399,032	1,699,516	1,526,371	(173,145)	44.91%
EAA Aquifer Management	275,000	137,500	120,564	(16,936)	43.84%
Other Fees	145,500	72,750	70,394	(2,356)	48.38%
Wastewater					
Revenue	1,613,936	806,968	837,525	30,557	51.89%
Other Fees	28,000	14,000	10,225	(3,775)	36.52%
Interest	353,000	176,500	137,834	(38,666)	39.05%
Transfer in - Fund Balance	677,427	338,714	288,714	(50,000)	42.62%
Grants	600,000	300,000	318,000	18,000	53.00%
Total Revenues	7,091,895	3,545,948	3,309,627	(236,320)	46.67%
Expenses					
Water					
Personnel	622,861	311,431	242,935	(68,495)	39.00%
Supplies	292,350	146,175	136,191	(9,984)	46.58%
Other Services	501,814	250,907	179,882	(71,025)	35.85%
Capital Outlay	100,949	50,475	186,706	136,232	184.95%
Debt Service	1,326,250	663,125	613,124	(50,001)	46.23%
Transfers	1,556,365	778,183	778,182	(0)	50.00%
Total Water	4,400,589	2,200,295	2,137,020	(63,275)	48.56%
Wastewater					
Personnel	430,499	215,250	209,258	(5,992)	48.61%
Supplies	267,750	133,875	131,125	(2,750)	48.97%
Other Services	214,298	107,149	121,473	14,324	56.68%
Capital Outlay	113,923	56,962	54,424	(2,538)	47.77%
Transfers	879,995	439,998	439,997	(0)	50.00%
Total Wastewater	1,906,465	953,233	956,277	3,044	50.16%
Utility Billing					
Personnel	264,998	132,499	129,207	(3,292)	48.76%
Supplies	23,400	11,700	4,864	(6,836)	20.79%
Other Services	97,831	48,916	49,392	477	50.49%
Total Utility Billing	386,229	193,115	183,464	(9,651)	47.50%
Grants					
CDBG Grants	-	-	-	-	0.00%
Capital Outlay	-	-	5,796	5,796	0.00%
TWDB Projects	398,612	199,306	222,576	23,270	55.84%
Total Expenses	7,091,895	3,545,948	3,505,132	(36,960)	49.42%
Revenue over (under) expense	-	-	(195,505)	(199,360)	

City of Hondo, Texas
 Airport Fund
 Statement of Revenues and Expenses
 Budget to Actual

March 31, 2025

	Budget	YTD Budget	YTD Actual	Variance	% of Budget
Revenues					
Aviation					
Fuel	420,000	210,000	246,115	36,115	58.60%
Hangars	411,435	205,718	205,774	57	50.01%
Other	15,000	7,500	996	(6,505)	6.64%
Non-Aviation					
Other	197,514	98,757	159,412	60,655	80.71%
Transfer in - Fund Balance	-	-	-	-	-
Grants	100,000	50,000	-	(50,000)	0.00%
Total Revenues	1,143,949	571,975	612,296	40,322	53.52%
Expenses					
Personnel	406,563	203,282	194,404	(8,877)	47.82%
Supplies	336,100	168,050	131,852	(36,198)	39.23%
Other Services	137,834	68,917	69,803	886	50.64%
Debt Service	81,429	40,715	18,494	(22,221)	22.71%
Transfers	42,127	21,064	21,064	-	50.00%
Grants	139,111	69,556	125,417	55,862	90.16%
Total Expenses	1,143,164	571,582	561,034	(10,548)	49.08%
Revenue over (under) expense	785	393	51,262	50,870	

City of Hondo, Texas
Sanitation Fund
Statement of Revenues and Expenses
Budget to Actual

March 31, 2025

	Budget	YTD Budget	YTD Actual	Variance	% of Budget
Revenues					
Charges for Services					
Residential	735,000	367,500	375,014	7,514	51.02%
Commercial	925,000	462,500	467,123	4,623	50.50%
Penalties	15,000	7,500	8,172	672	54.48%
Miscellaneous	500	250	223	(27)	44.63%
Interest	10,000	5,000	12,901	7,901	129.01%
Total Revenues	1,685,500	842,750	863,433	20,683	51.23%
Expenses					
Services					
Residential	640,000	320,000	339,319	19,319	53.02%
Commercial	865,000	432,500	443,924	11,424	51.32%
Tires and TV Pickups	5,000	2,500	4,608	2,108	92.16%
Transfers	175,500	87,750	87,750	-	50.00%
Total Expenses	1,685,500	842,750	875,601	32,851	51.95%
Revenue over (under) expense	-	-	(12,168)	(12,168)	

City of Hondo, Texas
Economic Development Corporation
Statement of Revenues and Expenses
Budget to Actual

March 31, 2025

	Budget	YTD Budget	YTD Actual	Variance	% of Budget
Revenues					
Sales Tax	695,769	347,885	363,564	15,679	52.25%
Miscellaneous	99,434	49,717	-	(49,717)	0.00%
Interest Revenue	102,500	51,250	52,102	852	50.83%
Total Revenues	897,703	448,852	415,666	(33,186)	46.30%
Expenses					
Personnel	212,103	106,052	77,476	(28,575)	36.53%
Supplies	3,000	1,500	3,059	1,559	101.95%
Other Services	446,080	223,040	137,704	(85,336)	30.87%
Debt Service	236,520	118,260	118,260	-	50.00%
Total Expenses	897,703	448,852	336,499	(112,353)	37.48%
Revenue over (under) expenses	-	-	79,167	79,167	

City of Hondo, Texas
 Court Technology/Security Fund
 Statement of Revenues and Expenses
 Budget to Actual

March 31, 2025

	Budget	YTD Budget	YTD Actual	Variance	% of Budget
Revenues					
Court Security Fee	-	-	53	53	0.00%
Court Technology Fees	4,250	2,125	68	(2,057)	1.60%
Interest Revenue	-	-	-	-	0.00%
Total Revenues	4,250	2,125	121	(2,004)	2.85%
Expenses					
Other Services	4,250	2,125	-	(2,125)	0.00%
Total Expenses	4,250	2,125	-	(2,125)	0.00%
Revenue over (under) expenses	-	-	121	121	

City of Hondo, Texas
 Perpetual Care Fund
 Statement of Revenues and Expenses
 Budget to Actual

March 31, 2025

	Budget	YTD Budget	YTD Actual	Variance	% of Budget
Revenues					
Revenues	25,000	12,500	4,100	(8,400)	16.40%
Interest Revenue	20,000	10,000	10,759		
Transfer in - Fund Balance	21,000	10,500	10,500	-	50.00%
Total Revenues	66,000	33,000	25,359	(8,400)	38.42%
Expenses					
Mowing Fees to General Fund	45,000	22,500	22,500	-	50.00%
Bank Fees	-	-	-	-	0.00%
Cemetery Cleanup	1,000	500	342		
Lawn Mower	20,000	10,000	-	(10,000)	0.00%
Total Expenses	66,000	33,000	22,842	(10,000)	34.61%
Revenue over (under) expenses	-	-	2,517	1,600	

City of Hondo, Texas
General Capital Projects
Statement of Revenues and Expenses
Budget to Actual

March 31, 2025

	Budget	YTD Budget	YTD Actual	Variance	% of Budget
Revenues					
Interest Revenue	-	-	-	-	0.00%
Transfer In	-	-	-	-	0.00%
Total Revenues	-	-	-	-	0.00%
Expenses					
Street Improvements	-	-	534,490	534,490	0.00%
Total Expenses	-	-	534,490	534,490	0.00%
Revenue over (under) expenses	-	-	(534,490)	(534,490)	

City of Hondo, Texas
South Texas Regional Training Center
Statement of Revenues and Expenses
Budget to Actual

March 31, 2025

	Budget	YTD Budget	YTD Actual	Variance	% of Budget
Revenues					
SWTJC Rent	49,405	24,703	24,702	(0)	50.00%
Alamo Workforce Office Lease	23,747	11,874	11,873	(0)	50.00%
Monthly Utility	8,423	4,212	4,211	(0)	50.00%
Admin Services & Support	20,280	10,140	10,140	-	50.00%
Miscellaneous	20,000	10,000	2,730	(7,270)	13.65%
Transfers	-	-	-	-	0.00%
Total Revenues	121,855	60,928	53,657	(7,270)	44.03%
Expenses					
Personnel	84,841	42,421	53,595	11,174	63.17%
Supplies	4,100	2,050	1,254	(796)	30.59%
Other Services	32,914	16,457	25,021	8,564	76.02%
Capital Outlay	-	-	-	-	0.00%
Total Expenses	121,855	60,928	79,870	18,942	65.54%
Revenue over (under) expenses	-	-	(26,213)	(26,213)	

City of Hondo, Texas
Hotel/Motel Tax Fund
Statement of Revenues and Expenses
Budget to Actual

March 31, 2025

	Budget	YTD Budget	YTD Actual	Variance	% of Budget
Revenues					
Hotel/Motel Tax Revenues	135,000	67,500	48,634	(18,866)	36.03%
Interest Revenue	-	-	-	-	0.00%
Total Revenues	135,000	67,500	48,634	(18,866)	36.03%
Expenses					
Hondo Chamber of Commerce	65,000	32,500	32,500	-	50.00%
Medina County Museum	7,500	3,750	3,750	-	50.00%
Rodeo Association	10,000	5,000	2,500	(2,500)	25.00%
Medina Livestock Assoc	5,000	2,500	-	(2,500)	0.00%
Transfers	47,500	23,750	23,750	-	50.00%
Total Expenses	135,000	67,500	62,500	(5,000)	46.30%
Revenue over (under) expenses	-	-	(13,866)	(13,866)	

City of Hondo, Texas
Water Resource Fund
Statement of Revenues and Expenses
Budget to Actual

March 31, 2025

	Budget	YTD Budget	YTD Actual	Variance	% of Budget
Revenues					
Water Resource Revenues	30,000	15,000	15,461	461	51.54%
Interest Revenue	-	-	-	-	0.00%
Total Revenues	30,000	15,000	15,461	461	51.54%
Expenses					
Other Services	-	-	25,000	25,000	0.00%
Transfers	30,000	15,000	64,747	49,747	215.82%
Total Expenses	30,000	15,000	89,747	74,747	299.16%
Revenue over (under) expenses	-	-	(74,286)	(74,286)	

City of Hondo, Texas
Fair Hall & Livestock
Statement of Revenues and Expenses
Budget to Actual

March 31, 2025

	Budget	YTD Budget	YTD Actual	Variance	% of Budget
Revenues					
Fair Building Rental	32,500	16,250	6,983	(9,267)	21.49%
Fair Building Deposits	-	-	300	300	0.00%
Interest Income	-	-	-	-	0.00%
Transfers	47,500	23,750	23,750	-	50.00%
Total Revenues	80,000	40,000	31,033	(8,967)	38.79%
Expenses					
Personnel	-	-	-	-	0.00%
Supplies	28,775	14,388	8,896	(5,492)	30.92%
Other Services	21,000	10,500	9,272	(1,228)	44.15%
Capital Outlay	30,225	15,113	15,113	0	50.00%
Total Expenses	80,000	40,000	33,281	(6,719)	41.60%
Revenue over (under) expenses	-	-	(2,248)	(2,248)	



City Council Communication

Title: CONSIDERATION AND ACCEPTANCE OF THE 2ND QUARTER INVESTMENT REPORT FOR FY 2025. (OLIVIA HANCOCK, ASST. FINANCE DIRECTOR & JOHN NARON, CITY MANAGER)

Date: May 12, 2025

From: Chris Hill, Chief Finance Officer

INFORMATION:

In an effort to keep the City Council, staff and public informed of the receipt of quarterly interest earned on the City of Hondo's Investments, the 2nd Quarter Investment Report for the Fiscal Year ending September 30, 2025, is presented for review.

FINANCIAL IMPACT:

The City earnings has been steady with the investment strategy of using TexPool Prime and High Rate local CDs. The quarterly earnings for the 2nd quarter ended March 31, 2025 was **\$247,663** which is another strong quarter bringing the YTD to **\$483,091** and on track to meet the budget for the Fiscal Year 2024/2025.

The quarterly investment reports will be reviewed by the City of Hondo external auditor during the annual financial audit.

STAFF RECOMMENDATION:

The City Staff recommends approval/acceptance of the 2nd Quarter Investment Report for the Fiscal Year ended September 30, 2025, as presented.

MOTION:

Move to approve the 2nd Quarter Investment Report for the fiscal year ending September 30, 2025.

ATTACHMENTS:

1. March 2025 Quarter Investment report signed

STAFF CONTACTS:

Chris Hill
Chief Finance Officer
chill@hondo-tx.org

John Naron
City Manager
jnaron@hondo-tx.org

Olivia Hancock
Asst. Finance Director

City of Hondo

Investment Inventory Report

2ndt Quarter Report

March 31, 2025



THIS IS GOD'S COUNTRY

Security	Owner	Avg. Rate/ Yield	Next Maturity	Original Amt.	Ending Balance	Ending Market	QTD Earnings
Water Rights - Owned (Fund 3)	Fund 03	0.00%		\$ 199,540.60	\$ 199,540.60	\$ 199,540.60	
Investment Fund - General	TXN	1.00%	N/A	-	-	-	\$ -
Investment Fund - 2024 Bonds	TXN	1.00%	N/A	501,737.33	505,116.53	505,116.53	\$ 3,379.20
Texpool - General Fund	Texpool	4.47%	N/A	6,061,338.26	6,125,236.83	6,125,236.83	\$ 63,898.57
Texpool - Electric	Texpool	4.47%	N/A	1,660,382.18	1,678,914.39	1,678,914.39	\$ 18,532.21
Texpool - Water & Wastewater	Texpool	4.47%	N/A	2,346,663.82	2,376,236.82	2,376,236.82	\$ 29,573.00
Texpool - Sanitation	Texpool	4.47%	N/A	511,107.91	517,285.31	517,285.31	\$ 6,177.40
Texpool - Perpetual Care	Texpool	4.47%	N/A	534,791.90	540,158.72	540,158.72	\$ 5,366.82
CD Investment - 2024 Bonds	CD - TXN - 5892	4.25%	5/28/2025	9,064,038.14	9,159,356.11	9,159,356.11	\$ 95,317.97
CD Investment - EDC	CD - TXN - 5862	4.25%	5/17/2025	2,417,076.83	2,442,494.95	2,442,494.95	\$ 25,418.12
TOTAL Investments and Interest Earnings				\$ 23,097,136.37	\$ 23,344,799.66	\$ 23,344,799.66	\$ 247,663.29

WEIGHTED AVERAGE MATURITY

(Interest Bearing Only)

Texpool Prime

TXN CD (No penalty early withdrawal)

BOOK VALUE

\$ 11,237,832

DAYS TO MAT.

45

Fund Totals of Investments

General Fund	26.24%	6,125,236.83
Perpetual Care	2.31%	540,158.72
Water & Wastewater	10.18%	2,376,236.82
EDC	10.46%	2,442,494.95
Sanitation	2.22%	517,285.31
2024 Bond Cos	41.40%	9,664,472.64
Electric	7.19%	1,678,914.39
INVESTMENT TOTALS	100.00%	\$ 23,344,799.66

This report is in compliance with the City's Investment Policy Section V. and the Reporting and Texas Government Code

Christopher Hill, Chief Financial Officer



THIS IS GOD'S COUNTRY

City Council Communication

Title: CONSIDERATION AND APPROVAL OF ORDINANCE NO. 1301-05-25 OF THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS, AUTHORIZING AMENDMENTS TO THE ADOPTED ANNUAL BUDGET OF THE CITY OF HONDO, TEXAS FOR THE 2024-2025 FISCAL YEAR PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR OTHER MATTERS RELATED TO THE SUBJECT. (OLIVIA HANCOCK, ASST. FINANCE DIRECTOR & JOHN NARON, CITY MANAGER)

Date: May 12, 2025

From: Chris Hill, Chief Finance Officer

INFORMATION:

Please see attached for a list of budget amendments. Many grants and funds for the police department were approved after the budget was complete. Also minor budget line adjustments were necessary.

FINANCIAL IMPACT:

See Ordinance

STAFF RECOMMENDATION:

Approve Ordinance 1301-05-25 for Mid-Year Budget Amendments to the Fiscal Year 2024-2025 Budget.

MOTION:

Move to approve Ordinance 1301-05-25

ATTACHMENTS:

1. 1301-05-25 ORD for Budget Amendments
2. Budget Amendment #1 FY2024-2025 Mid-Year

STAFF CONTACTS:

Chris Hill
Chief Finance Officer
chill@hondo-tx.org

John Naron
City Manager
jnaron@hondo-tx.org

Olivia Hancock
Asst. Finance Director

ORDINANCE NO. 1301-05-25

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS, AUTHORIZING AMENDMENTS TO THE ADOPTED ANNUAL BUDGET OF THE CITY OF HONDO, TEXAS FOR THE 2024-2025 FISCAL YEAR PROVIDING FOR SUPPLEMENTAL APPROPRIATION AND/OR TRANSFER OF CERTAIN FUNDS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR OTHER MATTERS RELATED TO THE SUBJECT.

WHEREAS; by Ordinance No. 1293-08-24, the City of Hondo, Texas, adopted its annual budget for the 2024-2025 fiscal year on August 26, 2024; and

WHEREAS; the City Council finds and determines that it is prudent to amend the budget as set forth in this ordinance due to unforeseen conditions that have occurred in the City; and

WHEREAS; the City Council finds that this amendment will serve the general welfare of the citizenry; and

WHEREAS; the City Council deems it advisable to amend the budget for the General Fund Revenues by \$750,022 and Expenditures by \$750,022, Utility Water Fund Expenses by \$134,237.

WHEREAS; the amended budget appended here as Exhibit “A”, for the fiscal year beginning October 1, 2024 and ending September 30, 2025 was duly presented to the City Council by the City Manager.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS:

SECTION 1. The facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

SECTION 2. That the City Manager is hereby authorized and directed to make the amendments set forth in this ordinance to the appropriations for the fiscal year beginning October 1, 2024 and ending September 30, 2025, for the support of the general government of the City of Hondo, Texas, a copy of which is appended as Exhibit “A”.

SECTION 3. That the budget, as shown in words and figures in Exhibit “A” is hereby approved in all aspects and adopted as the City’s amended budget for the fiscal year beginning October 1, 2024 and ending September 30, 2025.

SECTION 4. Should any part of this Ordinance be held to be invalid for any reason, the remainder shall not be affected thereby, and such remaining portions are hereby declared to be severable.

SECTION 5. These amendments shall become an attachment to original budget for the 2024-2025 fiscal year.

PASSED AND APPROVED THIS 12TH DAY OF MAY 2025.

John McAnelly, Mayor

ATTEST:

Rebekah Dolphus, City Secretary

**Recap of FY 2024-25 Budget Amendments
As of May 12, 2025**

EXHIBIT A

	Date	Fund 01 General	Fund 02 Electric	Fund 03 Water/Sewer	
Beginning Unassigned Working Capital (Cash/Cash Equivalents)	10/01/24	6,467,961	2,185,755	3,419,816	Includes Receivables
Adopted Revenues - Budget 10/01/24		12,060,870	7,426,063	4,655,536	
Amendments:					
Insurance Proceeds		37,334			TML Claims
Court Revenue		114,353			Increase in Court Activity
Park Project Donations		7,600			Park Donation for Tree Project
City Event Donation - Special Events		2,000			Special Events Donation
Operation Lone Star Grant		393,664			Grant Approved After Budget
K-9 Patrol Unit - Justice Assistance Grant		75,000			Grant Approved After Budget
Operation Stonegarden - Homeland Security Grant		42,723			Grant Approved After Budget
Opioid Abatement Fund		34,349			Funds Received After Budget
MVCPA Grant		43,000			Grant Approved After Budget
Total Revenue Amendments		750,022	-	-	
Total Revised Revenues		12,810,892	7,426,063	4,655,536	
Total Available		19,278,853	9,611,818	8,075,352	
Adopted Expenditures/Expenses - Budget 10/01/24		12,060,870	7,426,063	4,655,536	
Amendments:					
Police (Vehicle Maintenance from Insurance)		31,104			Offset by Insurance Proceeds
Police - Operation Lone Star Grant		393,664			Grant Approved After Budget
Police - K-9 Patrol Unit - Justice Assistance Grant		75,000			Grant Approved After Budget
Police - Operation Stonegarden - Homeland Security Grant		42,723			Grant Approved After Budget
Police - Opioid Abatement Fund		34,349			Funds Received After Budget
Police - MVCPA Grant		43,000			Grant Approved After Budget
Court (Office Supplies / Training / Postage)		6,000			Offset by Increased Court Activity
Library (Seminars / Equip. Maint / Furniture)		38,500			Various unexpected expenditures
Parks (New Mower from Insurance / Tree Donations)		15,683			Offset by Insurance and Donations
Recreation (Pool Maintenance Lawsuit Settlement, Water Mgmt. Program)		42,000			Lawsuit from Previous Director Settled / Pool
Recreation (Chemicals / Rec Ctr Improvements / Special Events)		23,000			New Program
City Secretary - (Election)		5,000			HISD canceled election.
Water Equipment (Vermeer VX50 Purchased)				98,237	Approved by City Council
Water (TCEQ fees)		-		12,000	Increase in Expenses
Wastewater (Equipment Maintenance/Cert. Pay)				24,000	Increase in Expenses / Correct Cert. Pay
Total Expenditure/Expense Amendments		750,022	-	134,237	
Total Revised Expenditures/Expenses		12,810,892	7,426,063	4,789,773	
Net Amount (Fund Balance)		-	-	(134,237)	
Ending Working Capital, based on Amended Budget Amounts		6,467,961	2,185,755	3,285,579	
Ending Days of Working Capital, based on Amended Amounts		184	107	250	



City Council Communication

Title: CONSIDERATION AND APPROVAL OF ORDINANCE NO. 1302-05-25 OF THE CITY OF HONDO, TEXAS GRANTING A SPECIFIC USE PERMIT FOR THE LOCATION AND OPERATION OF AN AUTO SERVICE BODY AND PAINT REPAIR SHOP ON PROPERTY ZONED AS C – COMMERCIAL DISTRICT, AS AUTHORIZED BY SECTION 3.12 OF THE UNIFIED DEVELOPMENT CODE; PROVIDING A SEVERABILITY CLAUSE; AND SETTING AN EFFECTIVE DATE.

Date: May 12, 2025

From: Uche Echeozo, Development Services Manager

INFORMATION:

City Council approved this Specific Use Permit on January 27, 2025. This ordinance serves to formally document and adopt the terms and conditions associated with that approval.

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

1. 1302-05-25 DOCS1-#351220-v1-Hondo_SUP_Auto_Repair_Shop

STAFF CONTACTS:

ORDINANCE NO. 1302-05-25

**A ZONING ORDINANCE OF THE CITY OF HONDO, TEXAS GRANTING
A SPECIFIC USE PERMIT FOR THE LOCATION AND OPERATION OF
AN AUTO SERVICE BODY AND PAINT REPAIR SHOP ON PROPERTY
ZONED AS C – COMMERCIAL DISTRICT, AS AUTHORIZED BY
SECTION 3.12 OF THE UNIFIED DEVELOPMENT CODE; PROVIDING
A SEVERABILITY CLAUSE; AND SETTING AN EFFECTIVE DATE.**

WHEREAS, the City of Hondo, Texas (“City”) is a home-rule municipality empowered by Chapter 211 of the Texas Local Government Code to establish a zoning ordinance establishing zoning districts and permissible land uses within the incorporated limits of the City; and

WHEREAS, the City Council has previously adopted zoning regulations by the passage of Ordinance No. 1148-01-18 in 2018 which permitted certain uses in C- Commercial District by approval of a Specific Use Permit (“SUP”); and

WHEREAS, Joe Ruiz, Sr., the lessee of the property situated at 2303 19th Street, Hondo, Texas (the “Property,” described further herein), applied for an SUP for the location and operation of an auto body and paint repair shop on the Property which is zoned C – Commercial District on December 9, 2024, as authorized by the Property’s owner; and

WHEREAS, two public hearings were held to discuss the SUP application described herein; with the first public hearing being conducted by the Planning & Zoning Commission on January 27, 2025 at 5:00 PM CST and the second public hearing being conducted by City Council on January 27, 2025 at 6:00 PM CST, each being conducted for the purpose of providing all interested persons the opportunity to be heard concerning the proposed SUP described herein; and

WHEREAS, legal notice notifying the public of both public hearings on the requested SUP was posted on the City’s official website and published in the *Hondo Anvil Herald*, a newspaper of general circulation in the City of Hondo, on January 9, 2025, with said publication provided more than fifteen (15) days prior to the public hearing before the City Council; and

WHEREAS, written notice of the above public hearings before the Planning & Zoning Commission and the City Council were sent to each owner of real property, as indicated on the approved tax roll of the City of Hondo, within 200 feet of the property to be rezoned, with said notice provided more than ten (10) days prior to the initial public hearing of the City Council as cited above; and

WHEREAS, the Planning and Zoning Commission, having considered this SUP application following due notice and a public hearing, and having considered all required factors and made all required findings set forth in the Texas Local Government Code and Code Ordinances, approved by majority vote to recommend to City Council that the SUP be approved; and

WHEREAS, the City Council, having considered this SUP application following due notice and a public hearing, and having considered all required factors and made all required findings set forth in Texas Local Government Code and Code Ordinances, has determined that this SUP should be approved subject to certain terms and conditions set forth herein; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS:

Section 1. Specific Use Permit Approved. Applicant is hereby granted a SUP, pursuant to Section 3.12 of the City's Unified Development Code, to locate and operate an auto body and paint repair shop at a location on the Property, located at 2303 19th Street, Hondo, Texas and identified as Medina County Assessor's Parcel Identification No. 18403, and legally described as the following:

WEST END, BLOCK 1, LOTS 1-7, of the City of Hondo, Medina County, Texas

The SUP is subject to and conditioned upon the following special conditions:

- a. Applicant must implement measures to control and eliminate odors and noxious gases associated with the operation of the auto body and paint repair shop.

Section 2. Public Purpose. The City Council finds that the SUP herein approved complies with all applicable rules and regulations set forth in the City's Code of Ordinances and other law and is consistent with the City's Comprehensive Master Plan.

Section 3. Incorporation of Recitals. The City Council hereby finds the recitals in the preamble of this Ordinance to be true and correct and incorporates them as findings of fact.

Section 4. Repealer. All ordinances, parts of ordinances, or resolutions in conflict herewith are hereby repealed to the extent of such conflict with all remaining portions not conflicting being saved from repeal herein.

Section 5. Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional or illegal, such decision shall not affect the validity of the remaining sections of this Ordinance. The City Council hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared void.

Section 6. Revocation of Specific Use Permit. The SUP granted herein may be suspended, revoked, or modified by the City Council, after public hearing, notice and report by the Planning and Zoning Commission pursuant to Chapter 211 of the Texas Local Government Code to determine whether any condition, stipulation, or term of the approval of the SUP has been violated.

Section 7. Effective Date. This Ordinance shall become effective immediately following passage by City Council.

PASSED and APPROVED this, the 12th day of May, 2025.

By: _____
JOHN MCANELLY JR., MAYOR

ATTEST:

REBEKAH DOLPHUS, CITY SECRETARY



City Council Communication

Title: DISCUSS AND CONSIDER ACTION ON ORDINANCE NO. 1303-05-25 OF THE CITY OF HONDO, TEXAS GRANTING A SPECIFIC USE PERMIT FOR THE LOCATION AND OPERATION OF A COUNTRY BAR ON PROPERTY ZONED AS C - COMMERCIAL DISTRICT, AS AUTHORIZED BY SECTION 3.12 OF THE UNIFIED DEVELOPMENT CODE; PROVIDING A SEVERABILITY CLAUSE; AND SETTING AN EFFECTIVE DATE.

Date: May 12, 2025

From: Uche Echeozo, Development Services Manager

INFORMATION:

City Council approved this Specific Use Permit on April 28, 2025. This ordinance serves to formally document and adopt the terms and conditions associated with that approval.

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

1. 1303-05-25 DOCS1-#351210-v1-Hondo_SUP_Country_Bar

STAFF CONTACTS:

ORDINANCE NO. 1303-05-25

**A ZONING ORDINANCE OF THE CITY OF HONDO, TEXAS GRANTING
A SPECIFIC USE PERMIT FOR THE LOCATION AND OPERATION OF
A COUNTRY BAR ON PROPERTY ZONED AS C - COMMERCIAL
DISTRICT, AS AUTHORIZED BY SECTION 3.12 OF THE UNIFIED
DEVELOPMENT CODE; PROVIDING A SEVERABILITY CLAUSE; AND
SETTING AN EFFECTIVE DATE.**

WHEREAS, the City of Hondo, Texas (“City”) is a home-rule municipality empowered by Chapter 211 of the Texas Local Government Code to establish a zoning ordinance establishing zoning districts and permissible land uses within the incorporated limits of the City; and

WHEREAS, the City Council has previously adopted zoning regulations by the passage of Ordinance No. 1148-01-18 in 2018 which permitted certain uses in C - Commercial District by approval of a Specific Use Permit (“SUP”); and

WHEREAS, Rick Virani, the owner of the property situated at 1703 19th Street, Hondo, Texas (the “Property,” described further herein), applied for an SUP for the location and operation of a Country Bar on the Property which is zoned C - Commercial District on March 21, 2025, as authorized by the Property’s owner; and

WHEREAS, two public hearings were held to discuss the SUP application described herein; with the first public hearing being conducted by the Planning & Zoning Commission on April 21, 2025 at 6:00 PM CST and the second public hearing being conducted by City Council on April 28, 2025 at 6:00 PM CST, each being conducted for the purpose of providing all interested persons the opportunity to be heard concerning the proposed SUP described herein; and

WHEREAS, legal notice notifying the public of both public hearings on the requested SUP was posted on the City’s official website and published in the *Hondo Anvil Herald*, a newspaper of general circulation in the City of Hondo, on March 27, 2025, with said publication provided more than fifteen (15) days prior to the public hearing before the City Council; and

WHEREAS, written notice of the above public hearings before the Planning & Zoning Commission and the City Council were sent to each owner of real property, as indicated on the approved tax roll of the City of Hondo, within 200 feet of the property to be rezoned, with said notice provided more than ten (10) days prior to the initial public hearing of the City Council as cited above; and

WHEREAS, the Planning and Zoning Commission, having considered this SUP application following due notice and a public hearing, and having considered all required factors and made all required findings set forth in the Texas Local Government Code and Code Ordinances, approved by majority vote to recommend to City Council that the SUP be approved; and

WHEREAS, the City Council, having considered this SUP application following due notice and a public hearing, and having considered all required factors and made all required findings set forth in Texas Local Government Code and Code Ordinances, has determined that this SUP should be approved subject to certain terms and conditions set forth herein; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS:

Section 1. Specific Use Permit Approved. Applicant is hereby granted a SUP, pursuant to Section 3.12 of the City's Unified Development Code, to locate and operate a Country Bar (sales and service of alcoholic beverages on premises) at a location on the Property, located at 1703 19th Street and identified as Medina County Assessor's Parcel Identification No. 17465, and legally described as the following:

FLY BLOCK D, LOT 1-2 & 3 NORTH 20' of the City of Hondo, Medina County, Texas

The SUP is subject to and conditioned upon the following special conditions:

- a. Adequate security must be maintained on the premises.
- b. Security personnel must be provided. Security personnel may consist of off-duty police officers, contracted security guard services, or bouncers.
 - i. For purposes of this condition a Bouncer means a person employed by a nightclub, bar, or similar establishment to maintain order, enforce rules, check identification, and remove disorderly patrons.

Section 2. Public Purpose. The City Council finds that the SUP herein approved complies with all applicable rules and regulations set forth in the City's Code of Ordinances and other law and is consistent with the City's Comprehensive Master Plan.

Section 3. Incorporation of Recitals. The City Council hereby finds the recitals in the preamble of this Ordinance to be true and correct and incorporates them as findings of fact.

Section 4. Repealer. All ordinances, parts of ordinances, or resolutions in conflict herewith are hereby repealed to the extent of such conflict with all remaining portions not conflicting being saved from repeal herein.

Section 5. Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional or illegal, such decision shall not affect the validity of the remaining sections of this Ordinance. The City Council hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared void.

Section 6. Revocation of Specific Use Permit. The SUP granted herein may be suspended, revoked, or modified by the City Council, after public hearing, notice and report by the Planning and Zoning Commission pursuant to Chapter 211 of the Texas Local Government Code to determine whether any condition, stipulation, or term of the approval of the SUP has been violated.

Section 7. Effective Date. This Ordinance shall become effective immediately following passage by City Council.

PASSED and APPROVED this, the 12th day of May, 2025.

By: _____
JOHN MCANELLY JR., MAYOR

ATTEST:

REBEKAH DOLPHUS, CITY SECRETARY



THIS IS GOD'S COUNTRY

City Council Communication

Title: DISCUSS AND CONSIDER ACTION ON AUTHORIZING HONDO POLICE DEPARTMENT CHIEF OF POLICE TO PURCHASE TACTICAL EQUIPMENT UTILIZING DESIGNATED GRANT FUNDS FROM OPERATION LONE STAR. (JUSTIN SOZA, CHIEF OF POLICE)

Date: May 12, 2025

From: Justin Soza

INFORMATION:

The Hondo Police Department is actively working in partnership with the Medina County Sheriff's Office to establish a regional Special Response Team (S.R.T.). At present, our region lacks immediate access to a team with specialized training and tactical capabilities to address high-risk situations, such as barricaded subjects or the execution of high-risk search warrants. In these circumstances, we must rely on external agencies, such as the Bexar County Sheriff's Office or the San Antonio Police Department, which can result in delayed response times and increased risk to public safety.

To support the creation of this regional team, the Hondo Police Department proposes to contribute five specially trained officers to the Medina County Regional S.R.T. In alignment with this commitment, the department is requesting authorization to purchase essential tactical equipment necessary for these officers to safely and effectively carry out their duties as part of the team. These items will be funded through the department's existing Operation Lone Star grant.

In addition, the department is requesting approval to purchase 20 ballistic helmets—one for each officer not assigned to the S.R.T.—to ensure all personnel have access to adequate protective gear during normal patrol duties or in response to active threats.

These purchases are critical to enhancing officer safety and improving our regional capacity to respond to dangerous incidents in a timely and effective manner.

FINANCIAL IMPACT:

\$102,444.47, this item will be funded by secured grant funds.

STAFF RECOMMENDATION:

Authorize the Police Chief to proceed with the purchase of the specified equipment for the Hondo Police Department using approved grant funds.

MOTION:

I make a motion to authorize the Police Chief to purchase the requested equipment in the amount of \$102,444.47 from Primary Arms for the Hondo Police Department, to be funded through approved grant funds.

ATTACHMENTS:

1. Estimate_108711626.pdf hondo

STAFF CONTACTS:

Chief Soza

Primary Arms, LLC
3219 S Sam Houston Pkwy E, Ste 100,
Houston, TX, 77047
United States

Estimate Expiration Date: 6/4/2025

Bill To

Hondo Police Department
1030 Avenue Y
Hondo TX 78861
United States

Ship To

Hondo Police Department
1030 Avenue Y
Hondo TX 78861
United States

TOTAL

\$102,444.47

Memo	Sales Rep	Shipping Method
Buy board contract# 698-23	1004 Aaron Banks	FedEx Ground (Gov Sale Order)

Item	Quantity	Rate	Amount
EOT-BINO-AI-B-W EOTech BinoNV-W Night Vision Binocular - Wilcox G24 Mount	4	\$12,869.10	\$51,476.40
702-HH-22232110 Team Wendy RIFLETECH High-Cut Helmet- Size Medium- Black	5	\$2,950.00	\$14,750.00
77-HM-22221000 Team Wendy EPIC Responder Plus Mid-Cut - Size Medium - Black	20	\$661.50	\$13,230.00
EOT-OGL-S-T EOTECH On-Gun-Laser, Standard Power, Green Vis. Laser, Tan ModLite Remote Switch, Tan Housing - AGENCY ORDERS ONLY	5	\$2,549.99	\$12,749.95
EOT-MONO-AI-B EOTECH MonoNV PVS-14 Night Vision Monocular - Gen 3 White Phosphor	1	\$5,979.99	\$5,979.99
MT20H682FB-09N-SV 3M Peltor SwatTac VI Headset - Foldable - Black	5	\$736.02	\$3,680.10
TNVC-MHK-1-G2-BLK TNVC Mohawk Helmet Counterweight System MK1 Gen 2 - Black	5	\$79.00	\$395.00
Subtotal			\$102,261.44
Discount			
Shipping Cost			\$183.03
Total Tax (%)			\$0.00
Total			\$102,444.47

Estimate Disclaimer

This estimate may exclude any applicable taxes. The final invoice may include sales tax, VAT, or other applicable taxes based on the shipping destination and tax regulations. If tax exemption



ES-16158

1 of 2

status applies to this order, provide a valid exemption documentation before placing the order. Failure to verify tax exemption before the order is finalized will result in the order being processed with all applicable taxes included, and adjustments may not be possible after the fact. This estimate is for informational purposes only and does not constitute a binding invoice. Pricing and availability are subject to change.





City Council Communication

Title: DISCUSS AND CONSIDER ACTION ON RESOLUTION NO. 454-25 CANVASSING THE RETURNS AND DECLARING THE RESULTS OF THE MAY 03, 2025, GENERAL ELECTION OF THE CITY OF HONDO, TEXAS. (REBEKAH DOLPHUS, CITY SECRETARY)

Date: May 12, 2025

From: Rebekah Dolphus, City Secretary

INFORMATION:

I will place the filled-in version on the Dias. Lupe, Elections Administrator, will not have final numbers for me until Monday at 2 PM.

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

1. 454-25 ELECTION CANVASS

STAFF CONTACTS:

RESOLUTION NO. 454-25

A RESOLUTION CANVASSING THE RETURNS AND DECLARING THE RESULTS OF THE MAY 03, 2025, GENERAL ELECTION OF THE CITY OF HONDO, TEXAS.

WHEREAS, the City Council of the City of Hondo, Texas called for a General Election for May 03, 2025 for the purpose of electing two members to the Hondo City Council for a three-year term, specifically Mayor and Council Place 5; and

WHEREAS, the City held a General Election on May 03, 2025, for the purpose of electing a Mayor and a member to City Council Place 5 of the Hondo City Council for a three-year term to end in May 2028; and

WHEREAS, the names of the candidates were submitted, the election was held and conducted and the returns thereof were made, all as required by laws of the United States and the State of Texas, including particularly the Texas Election Code; together with all amendments and additions thereto; and

WHEREAS, it was found that the persons herein named received the following votes for said term of office on the Hondo City Council of the City of Hondo, Texas; and

WHEREAS, pursuant to the City Charter and Texas Election Code, the City Council of the City of Hondo, Texas, convened on this the 12th day of May 2025, for the purpose of canvassing the vote in the general election held on May 03, 2025.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS, THAT:

Section One. Canvass of Vote - General Election.

(a) There came to be considered the returns of the general election held on the 3rd day of May, 2025, for the purpose of electing a Mayor and a member to City Council Place 5, and it appearing from said returns, duly and legally made; that each of the candidates in said election received the following votes:

<u>COUNCIL BY PLACE:</u>		<u>VOTES CAST:</u>			
Mayor	Absentee Voting	Early Voting	Election Day	Total	Percentage
John McAnelly					100%
Place 5	Absentee Voting	Early Voting	Election Day	Total	Percentage
Makenna Lange					
Olivia Stone					

It is found, determined and declared by the City Council that on the 13th day of January, 2025, an election was duly called; that notice of said election was given in accordance with law, and that said election was held in accordance with law; and that John McAnelly was duly elected as Mayor and Makenna Lange was duly elected to City Council Place 5. Said above named parties are hereby declared duly elected to said respective offices, subject to the taking of the oath of office as provided by the laws of the State of Texas.

Section Three. If any part or parts of this Resolution are found to be invalid or unconstitutional by a court having competent jurisdiction, then such invalidity or unconstitutionality shall not affect the remaining parts hereof and such remaining parts shall remain in full force and effect, and to that extent this Resolution is considered severable.

Section Four. This Resolution will become effective immediately upon its passage by the Hondo City Council.

CONSIDERED, PASSED and APPROVED, this 12th day of May 2025, at a meeting of the City Council of the City of Hondo, Texas, at which a quorum was present and which was held in accordance with Chapter 551, Texas Government Code.

John McAnelly Jr.
Mayor

ATTEST:

Rebekah Dolphus
City Secretary



City Council Communication

Title: DISCUSS AND CONSIDER ACTION ON AUTHORIZING THE CITY MANAGER TO PURCHASE AND INSTALL LIGHTING ON THE SOCCER FIELDS AT THE HONDO SPORTS COMPLEX. (JOHN NARON, CITY MANAGER)

Date: May 12, 2025

From: John Naron, City Manager

INFORMATION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

1. SOCCER LIGHTS

STAFF CONTACTS:

Council,

Staff is presenting a proposed lighting project for the soccer fields at the Hondo Sports Complex. This project is driven by growing demand and strong collaboration with the Hondo Youth Soccer Association (HYSA), who have been instrumental in maintaining and enhancing the fields through in-kind support and volunteer labor.

Project Overview:

At the last council meeting, it was suggested that we consider completing all the soccer field lighting at once, rather than proceeding in phases.

In the image below, you'll see 25 proposed light poles marked in red, along with potential field layouts submitted by the Hondo Youth Soccer Association. The estimated total cost to complete this project in full is \$250,000.00. L

Our **Electric Department** will handle the installation in-house, which will significantly reduce labor costs. The only external expenses will be for licensed electrical work that city staff cannot perform. Lights and materials will be purchase using the buy board.

Funding Concept:

This project could be funded internally, potentially through a short-term internal loan or reserve allocation. Future tournament revenue, such as from baseball and softball events, could then be used to reimburse these costs and reinvest in other improvements at the complex, such as parking or restroom upgrades.

The addition of lighting to the soccer fields would expand the complex's usability, allow for evening play, and create more opportunities for hosting local and regional tournaments, helping us continue to enhance quality of life and recreational access for our residents.

