



THIS IS GOD'S COUNTRY

REGULAR CITY COUNCIL MEETING

August 26, 2024 at 6:00 PM

City Council Chambers
1600 Avenue M, Hondo, TX

AGENDA

Notice is hereby given that a Regular City Council Meeting of the governing body of the City of Hondo will be held August 26, 2024 at 6:00 p.m. in the City Council Chambers, City Hall at 1600 Avenue M, Hondo, Texas, for the purpose of discussing matters incident and related to the City of Hondo.

The public may also access the meeting remotely through video/conference from your computer, tablet or smart phone at: <https://boxcast.tv/channel/aetaajdf64jalxx2009a>
Persons may submit questions or comments for items on the agenda by email to: rdolphus@hondo-tx.org. Questions or comments submitted by email must be received by the city at least 1 hour prior to the scheduled start of the meeting in order to be presented to the City Council during the meeting.

The following items will be discussed, to-wit:

1. **CALL TO ORDER.**
2. **QUORUM CHECK.**
3. **INVOCATION BY PASTOR STEVE PEYTON, NEW FOUNTAIN METHODIST CHURCH.**
4. **PLEDGE OF ALLEGIANCE.**
5. **CITIZENS'/PUBLIC COMMENTS**
Persons who desire to address the City of Hondo City Council will be received at this time. Those persons wishing to speak should complete a Public Comment Form and submit it to the City Secretary prior to the meeting. If the speaker wishes to comment on a particular agenda item, then the speaker should indicate such item(s) on the form. Public comment is limited to 3 minutes per speaker. Speakers must conduct themselves in a civil manner. In accordance with the Texas Open Meetings Act, the City of Hondo City Council cannot deliberate or take action on items not listed on the meeting agenda.

CONSENT

The Consent Agenda is considered self-explanatory and will be enacted by the Council with one motion. There will be no separate discussion of these items unless they are

removed from the Consent Agenda upon the request of the Mayor or a Council Member.

6. **CONSIDERATION AND APPROVAL OF THE AUGUST 12, 2024 REGULAR CITY COUNCIL MINUTES. (REBEKAH DOLPHUS,CITY SECRETARY)**

OTHER BUSINESS

7. **PUBLIC HEARING ON THE PROPOSED PROPERTY TAX RATE FOR FISCAL YEAR 2024-2025. (CHRIS HILL, CHIEF FINANCE OFFICER AND JOHN NARON, CITY MANAGER)**
8. **DISCUSS AND CONSIDER ORDINANCE 1293-08-24 OF THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF HONDO, TEXAS FOR FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; APPROPRIATING MONEY TO THE SINKING FUND TO PAY PRINCIPAL AND INTEREST DUE ON THE CITY'S INDEBTEDNESS; AND ADOPTING THE ANNUAL BUDGET OF THE CITY OF HONDO FOR THE 2024-2025 FISCAL YEAR AND SETTING AN EFFECTIVE DATE. (CHRIS HILL, CHIEF FINANCE OFFICER AND JOHN NARON, CITY MANAGER)**
9. **DISCUSS AND CONSIDER ORDINANCE 1294-08-24 OF THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS, SETTING THE AD VALOREM TAX RATE OF \$0.4800 CENTS PER \$100.00 VALUATION FOR THE MAINTENANCE AND OPERATIONS AND DEBT SERVICE OF THE MUNICIPAL GOVERNMENT OF THE CITY OF HONDO FOR THE 2024-2025 FISCAL YEAR; PROVIDING WHEN TAXES SHALL BECOME DUE AND WHEN SAME SHALL BECOME DELINQUENT IF NOT PAID. (CHRIS HILL, CHIEF FINANCE OFFICER AND JOHN NARON, CITY MANAGER)**
10. **DISCUSS AND CONSIDER RESOLUTION 431-24 OF THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS RATIFYING THE PROPERTY TAX RATE INCREASE REFLECTED IN THE CITY'S ADOPTED FISCAL YEAR 2024-2025 BUDGET, WHICH IS A BUDGET THAT WILL REQUIRE RAISING MORE REVENUE FROM PROPERTY TAXES THAN IN THE PREVIOUS YEAR; AND PROVIDING AN EFFECTIVE DATE. (CHRIS HILL, CHIEF FINANCE OFFICER AND JOHN NARON, CITY MANAGER)**
11. **DISCUSS AND CONSIDER ORDINANCE 1295-08-24 OF THE CITY OF HONDO, TEXAS AMENDING APPENDIX A, "FEE SCHEDULE" OF THE CODE OF ORDINANCES OF THE CITY OF HONDO BY AMENDING PERTINENT SECTIONS TO REFLECT CURRENT FEES, INCREASED FEES, DELETED FEES, AND NEW FEES; PROVIDING A REPEALER CLAUSE; PROVIDING FOR SEVERABILITY AND SETTING AN EFFECTIVE DATE. (CHRIS HILL, CHIEF FINANCE OFFICER AND JOHN NARON, CITY MANAGER)**
12. **DISCUSS AND CONSIDER ACTION ON RESOLUTION NO. 432-24, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS, APPROVING AN AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT CIVIL ENGINEERING SUPPORT SERVICES WITH KSA ENGINEERING; EXTENDING THE TERM OF THE AGREEMENT;**

APPROVING A TASK ORDER FOR ENGINEERING SERVICES RELATED TO 2024 WATER MASTER PLAN, AND SETTING AN EFFECTIVE DATE. (JOHN NARON, CITY MANAGER)

13. **DISCUSS AND CONSIDER ACTION ON A REQUEST FROM THE CITY COUNCIL OF THE CITY OF HONDO, TX TO SUBMIT AN APPLICATION AMENDING THE ZONING ORDINANCE FROM R₂ TO R₃ IN THE AREA OF AVENUE P TO AVENUE U AND 14TH STREET TO 18TH STREET.**
14. **ADJOURN.**

I hereby certify that the above Notice of Regular City Council Meeting of the governing body of the City of Hondo was posted on the bulletin board in City Hall, 1600 Avenue M, Hondo, Texas, at a place convenient and readily accessible to the general public at all times on August 23, 2024 at 3:30 p.m.

ATTEST:



Rebekah Dolphus
City Secretary



The City Council of the City of Hondo reserves the right to convene in Executive Session in accordance with the Texas Open Meetings Act, Texas Government Code: Section 551.071 (Consultations with Attorney), Section 551.072 (Deliberations about Real Property), Section 551.074 (Personnel Matters), Section 551.076 (Deliberations about Security Devices), or Section 551.087 (Deliberations Regarding Economic Development Negotiations) on any of the above items.

NOTICE OF ASSISTANCE AT PUBLIC MEETINGS

The City of Hondo City Council Meetings is available to all persons regardless of disability. If you require special assistance, contact the City Secretary forty-eight (48) hours prior to the meeting time at 830-426-3370.

MINUTES
REGULAR CITY COUNCIL MEETING
Monday, August 12, 2024 @ 6:00PM
City Council Chambers, 1600 Avenue M Hondo, Texas

1. Call to order.

Mayor McAnelly called the meeting to order at 6:00 p.m.

2. Quorum check.

Mayor John McAnelly Jr., Councilman Brett Williams, Councilman Joe Claire, Mayor Pro Tem Jose “Porky” Ytuarte, Council Woman Rachel Ramirez, Councilman John E. Villa

Absent: None

Staff Present: City Manager John Naron, City Attorney Michael McCann, Chief Finance Officer Chris Hill, City Secretary Rebekah Dolphus, IT Manager Josh Rodriguez, Public Relations & Recreation Director Jamie Kindred, Chief of Police Justin Soza, Director of Public Works Rene Saenz, Executive Director of Hondo EDC Sean Patty, Development Services Manager Uche Echeozo, Human Resources Manager Michele Thacker, Assistant Finance Director Olivia Hancock

3. Invocation by Mayor John McAnelly Jr.

4. Pledge of Allegiance.

5. Citizens’/Public Comments: *Persons who desire to address the City of Hondo City Council will be received at this time. Those persons wishing to speak should complete a Public Comment Form and submit it to the City Secretary prior to the meeting. If the speaker wishes to comment on a particular agenda item, then the speaker should indicate such item(s) to on the form. Public comment is limited to 3 minutes per speaker. Speakers must conduct themselves in a civil manner. In accordance with the Texas Open Meetings Act, the City of Hondo City Council cannot deliberate or take action on items not listed on the meeting agenda.*

No public comments.

PROCLAMATIONS

6. Recognize Hondo Little League Baseball & Softball Senior Division accomplishments. (Mayor McAnelly)

Mayor McAnelly read Softball Proclamation and had Councilman Williams present to coaches and players.

Mayor McAnelly read Baseball Proclamation and had Councilman Ytuarte present to coaches and players.

The Mayor and Council expressed their gratitude and appreciation to the businesses that have generously supported the Hondo Little League teams. Their contributions were acknowledged as vital in helping the teams achieve their success.

MINUTES
REGULAR CITY COUNCIL MEETING
Monday, August 12, 2024 @ 6:00PM
City Council Chambers, 1600 Avenue M Hondo, Texas

PRESENTATIONS

7. City Manager's Report

A. 2024-2025 Hondo ISD School Year

Mr. Naron emphasized the City's commitment to supporting the school in any way possible. Councilman Williams mentioned that School Resource Officers (SROs) have been reassigned due to state laws, but assured that all schools will remain secure. He reiterated the City's desire to assist in any way. Councilman Ytuarte clarified that the decision regarding the placement of SROs was made by Hondo ISD, not by the City Council, the Mayor, or the City Manager.

B. Update on current projects

- **The meeting on baseball field lights was successful, with a favorable price that allows for better utilization of the \$400K budget allocated by the Council. There is also consideration for building a new field. Hope all to be completed for next season.**
- **The Fair Hall bathroom project is in progress and expected to be completed within three weeks before it's rented out. A stainless steel table for the kitchen is also planned.**
- **The Fair Hall HVAC proposal has been advertised, with work set to begin in the next couple of months.**
- **The Downtown storage tank assessment by KSA is underway, with the project expected to start in early 2025.**
- **The electrical study and reconductor project at the airport is in the design phase, with construction scheduled for late 2024 to early 2025.**
- **The 30th Street trunk main is in the design phase, with construction planned for late 2025 through 2026.**
- **Electrical work at the golf course well is set to begin soon, as parts have been ordered.**
- **The City Hall electrical repair contractor is expected to complete the work within the next month.**
- **The Ave V sewer project is currently in progress.**
- **The HA5 project is almost complete, with chip sealing to begin soon. The map is nearly ready, and work will start in a few weeks.**
- **The Spatz well is 90% complete.**
- **The Downtown water tank lights are complete, awaiting a blue lens.**
- **The Downtown water tower fence project is underway, in compliance with TCEQ requirements, with a new electric gate also being added.**
- **The airport sign placement and engineering are underway, along with the demolition of the old sign.**

C. Stage 3 Water Restrictions

Mr. Naron stated that the water restriction level has been reduced from Stage 4 to Stage 3, and the new notice now aligns better with the Ordinance. All notices will be updated accordingly.

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Councilman Ytuarte moved to approve items 8, 9, 10, 11, 12, & 13 on the Consent agenda; seconded by Councilman Williams. Motion passes unanimously.

8. Consideration and approval of the July 22, 2024 Regular City Council minutes. (Rebekah Dolphus, City Secretary)

9. Consideration and approval of the 3rd Quarter Financial Report for FY 2024. (Chris Hill, Chief Finance Officer)

10. Consideration and approval of the 3rd Quarter Investment Report for FY 2024. (Chris Hill, Chief Finance Officer)

11. Consideration and approval of various appointments to Boards and Commissions. (Mayor McAnelly)

- Parks & Recreation Advisory Board – Enrique Hernandez

12. Approval of Ordinance No. 1291-08-24 A ZONING ORDINANCE OF THE CITY OF HONDO, TEXAS GRANTING A SPECIFIC USE PERMIT FOR THE LOCATION AND OPERATION OF A BEAUTY/HAIR SALON ON PROPERTY ZONED AS RESIDENTIAL TWO DISTRICT, AS AUTHORIZED BY SECTION 3.12 OF THE UNIFIED DEVELOPMENT CODE; PROVIDING A SEVERABILITY CLAUSE; AND SETTING AND EFFECTIVE DATE. (Codification of action taken at July 22, 2024 Regular City Council Meeting).

13. Approval of Ordinance No. 1292-08-24 A ZONING ORDINANCE OF THE CITY OF HONDO, TEXAS GRANTING A SPECIFIC USE PERMIT FOR THE LOCATION AND OPERATION OF A WINDOW TINTING RETAIL SHOP ON PROPERTY ZONED AS CENTRAL BUSINESS DISTRICT, AS AUTHORIZED BY SECTION 3.12 OF THE UNIFIED DEVELOPMENT CODE; PROVIDING A SEVERABILITY CLAUSE; AND SETTING AND EFFECTIVE DATE. (Codification of action taken at July 22, 2024 Regular City Council Meeting).

OTHER BUSINESS

14. Discussion and possible reconsideration and action on Longevity and Certification pay proposals that were discussed on July 22, 2024 at Regular City Council Meeting.

Councilman Williams moved to reconsider the action taken on Longevity and Certification pay proposals that were passed at the July 22, 2024 Regular City Council Meeting ; seconded by Councilman Ytuarte. Motion passes unanimously.

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The discussion focused on concerns about Certification pay, not Longevity pay. Councilman Williams believes the pay grade analysis from the compensation study already accounts for Certification and suggests keeping it as is without adding the extra \$50K, while examining it further. Councilman Ytuarte agrees it should be reviewed across all departments, not just two. Councilman Claire supports the proposal as it was passed on July 22. Councilman Ytuarte also requested that Mr. Hill review the Compensation Study during this process. Councilman Williams expressed concern about "double dipping" in the study, but Mr. Hill explained that the goal is to adjust Certification pay to a reasonable amount.

Councilman Williams moved to increase Longevity to \$10/month and not increase Certification pay, at this time, and have staff do a comprehensive study on certification pay; seconded by Councilman Ytuarte.

Councilman Ytuarte amended motion to reject Certification pay increase; seconded by Councilman Williams. Record Vote: Place 1 Councilman Brett Williams - Aye, Place 2 Councilman Joe Claire - No, Place 3 Councilman Jose "Porky" Ytuarte - Aye, Place 4 Council Woman Rachel Ramirez - No, Place 5 Councilman John E. Villa - Nay. Motion Fails 2-3.

Councilman Williams moved to accept Longevity increase to \$10/month as proposed; seconded by Councilman Villa. Record Vote: Place 1 Councilman Brett Williams - Aye, Place 2 Councilman Joe Claire - Aye, Place 3 Councilman Jose "Porky" Ytuarte - Aye, Place 4 Council Woman Rachel Ramirez - Aye, Place 5 Councilman John E. Villa - Aye. Motion passes unanimously.

License/Certification pay proposals for Water and Waste Water as follows;
D=\$130/month, C=\$300/month, B=\$400/month, and CDL=\$130/month.

License/certification pay will start on pay period following City Council meeting and if you are dual licensed one will pay 100% and the other will pay 50%.

Councilman Villa moved to accept Certification pay as proposed on July 22; seconded by Councilman Claire. Record Vote: Place 1 Councilman Brett Williams - Nay, Place 2 Councilman Joe Claire - Yes, Place 3 Councilman Jose "Porky" Ytuarte - Nay, Place 4 Council Woman Rachel Ramirez - Yes, Place 5 Councilman John E. Villa - Yes. Motion passes 3-2.

15. Public Hearing on the Proposed Budget for Fiscal Year 2024-2025. (Chris Hill, Chief Finance Officer)

Mr. Hill provided a recap of the information included in the packet and reviewed the topics discussed during the workshops.

Public Hearing opened at 6:58 p.m.

- Chavel Lopez, 1002 Avenue s

MINUTES

REGULAR CITY COUNCIL MEETING

Monday, August 12, 2024 @ 6:00PM

City Council Chambers, 1600 Avenue M Hondo, Texas

- Believes employees deserve 5% raise

- Animal shelter needs insulation and at some point have A/C

Public Hearing closed at 7:02 p.m.

16. Discuss and consider action on setting the proposed Property Tax Rate and set Public Hearing date, time, and location. (Chris Hill, Chief Finance Officer)

Mr. Hill discussed the proposed budget tax rate of \$0.48, explaining the details that have been covered in the budget workshops and the agenda packet.

Councilman Villa moved to propose \$.48 Tax Rate and set the public hearing date for August 26, 2024 @ 6:00 p.m. in City Hall Council Chambers; seconded by Councilman Claire. Record Vote: Place 1 Councilman Brett Williams – No, Place 2 Councilman Joe Claire - Yes, Place 3 Councilman Jose “Porky” Ytuarte – No, Place 4 Council Woman Rachel Ramirez - Yes, Place 5 Councilman John E. Villa - Yes. Motion passes 3-2.

17. Discuss and consider action on the proposed City of Hondo Water Master Plan. (John Naron, City Manager)

Mr. Naron emphasized that this budget involves extensive planning, including a Water Master Plan with hydraulic study to determine if the city can meet future water demands, such as increased pressure and additional storage tanks. He noted that water rights are now very expensive, and suggested using the \$1.5 million for infrastructure improvements rather than purchasing water rights. The cost of the proposal is \$97K. Mayor McAnelly highlighted the need to address exclusions in the proposal. Given the current issues with water pressure and quality, the Council recognized the importance of this study, which is expected to take about 10 months. They requested that the proposal be brought back for the next meeting to potentially begin the project if approved.

18. Discuss changing the area from 14th Street to 18th Street and Avenue N to Avenue U to R3.

Mayor McAnelly mentioned that the proposal includes sections of the Central Business District and explained the process through Planning & Zoning. Mr. Ytuarte stated that he requested this topic be placed on the agenda for discussion and to be sent to P&Z. He also emphasized that the city should not dictate what property owners can afford. The Mayor noted that some owners prefer to retain the R2 zoning while making exceptions through the proper process. Mr. Naron will return with a completed application for the zoning change to move the process forward at the next meeting.

19. Adjourn.

Councilman Villa moved to adjourn; seconded by Council Woman Ramirez. Motion passes unanimously.

Meeting adjourned at 7:31 p.m.

MINUTES
REGULAR CITY COUNCIL MEETING
Monday, August 12, 2024 @ 6:00PM
City Council Chambers, 1600 Avenue M Hondo, Texas

PASSED AND APPROVED THIS 26TH DAY OF AUGUST 2024.

John McAnelly, Jr., Mayor

ATTEST:

Rebekah Dolphus, City Secretary



City Council Communication

Title: PUBLIC HEARING ON THE PROPOSED PROPERTY TAX RATE FOR FISCAL YEAR 2024-2025. (CHRIS HILL, CHIEF FINANCE OFFICER AND JOHN NARON, CITY MANAGER)

Date: August 26, 2024 **From:** Chris Hill, Chief Finance Officer

INFORMATION:

See Notice of Public Hearing on Tax Increase.

- Budget Workshops were held on July 23 and 24 and August 6 to review the FY 2024/2025 Budget and Property Tax Rate. The proposed budget has proposed property tax of \$.4800. The rate is above the no-new-revenue tax rate of \$.4199 but below the voter-approval tax rate of \$.4948. The rates are given per \$100 property value.
- The Hondo Proposed Property Tax Rate of \$.4800 is lower than the majority of the comparable cities and taxing authorities in the area.

FINANCIAL IMPACT:

\$356,051 more property taxes than last year's budget

STAFF RECOMMENDATION:

N/A

MOTION:

N/A

ATTACHMENTS:

1. CHO 2024 Publication Notice AUG26
2. Property Tax Budget Cover

STAFF CONTACTS:

Chris Hill
Chief Finance Officer
chill@hondo-tx.org

John Naron
City Manager
jnaron@hondo-tx.org

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.4800 per \$100 valuation has been proposed by the governing body of City of Hondo.

PROPOSED TAX RATE	\$0.4800 per \$100
NO-NEW-REVENUE TAX RATE	\$0.4199 per \$100
VOTER-APPROVAL TAX RATE	\$0.4948 per \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for City of Hondo from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval rate is the highest tax rate that City of Hondo may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Hondo is proposing to increase property taxes for the 2024 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON August 26, 2024 AT 6:00 PM AT Hondo City Council Chambers, 1600 Ave. M, Hondo, TX 78861.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, City of Hondo is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Hondo City Council of City of Hondo at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED
AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal: Joe Claire, Place 2 Rachel Ramirez, Place 4
John E. Villa, Place 5

AGAINST the proposal: Brett Williams, Place 1 Jose "Porky" Ytuarte, Place 3

PRESENT and not voting:

ABSENT:

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Hondo last year to the taxes proposed to be imposed on the average residence homestead by City of Hondo this year.

	2023	2024	Change
Total tax rate (per \$100 of value)	\$0.4370	\$0.4800	increase of 0.0430 per \$100, or 9.84%

Average homestead taxable value	\$162,504	\$178,551	increase of 9.87%
Tax on average homestead	\$710.14	\$857.04	increase of 146.90, or 20.69%
Total tax levy on all properties	\$2,069,152	\$2,425,203	increase of 356,051, or 17.21%

For assistance with tax calculations, please contact the tax assessor for City of Hondo at 830-426-3380 or , or visit www.hondo-tx.org for more information.

City of Hondo

Fiscal Year 2024-2025

Budget Cover Page

August 26, 2024

This budget will raise more revenue from property taxes than last year's budget by an amount of \$356,051, which is a 17.21 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$64,120.

The members of the governing body voted on the budget as follows:

FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2024-2025	2023-2024
Property Tax Rate:	\$0.4800/100	\$0.4370/100
No-New-Revenue Tax Rate:	\$0.4199/100	\$0.4165/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.2751/100	\$0.2776/100
Voter-Approval Tax Rate:	\$0.4948/100	\$0.4385/100
Debt Rate:	\$0.1630/100	\$0.1512/100

Total debt obligation for City of Hondo secured by property taxes: \$8,238,508



City Council Communication

***Title:* DISCUSS AND CONSIDER ORDINANCE 1293-08-24 OF THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF HONDO, TEXAS FOR FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; APPROPRIATING MONEY TO THE SINKING FUND TO PAY PRINCIPAL AND INTEREST DUE ON THE CITY'S INDEBTEDNESS; AND ADOPTING THE ANNUAL BUDGET OF THE CITY OF HONDO FOR THE 2024-2025 FISCAL YEAR AND SETTING AN EFFECTIVE DATE. (CHRIS HILL, CHIEF FINANCE OFFICER AND JOHN NARON, CITY MANAGER)**

Date: August 26, 2024 ***From:*** Chris Hill, Chief Finance Officer

INFORMATION:

Total Appropriations for Expenses are \$28,233,376 (See Exhibit A for Fund Details).

FINANCIAL IMPACT:

See Exhibit A

STAFF RECOMMENDATION:

Approve Ordinance 1293-08-24 Making Appropriations for and Adopting the Annual Budget for the 2024-2025 Fiscal Year.

MOTION:

Motion to Approve Ordinance 1293-08-24.

ATTACHMENTS:

1. Ordinance Budget 2024-2025 wExA

STAFF CONTACTS:

Chris Hill
Chief Finance Officer
chill@hondo-tx.org

John Naron
City Manager
jnaron@hondo-tx.org

ORDINANCE NO. 1293-08-24

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF HONDO, TEXAS FOR FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; APPROPRIATING MONEY TO THE SINKING FUND TO PAY PRINCIPAL AND INTEREST DUE ON THE CITY'S INDEBTEDNESS; AND ADOPTING THE ANNUAL BUDGET OF THE CITY OF HONDO FOR THE 2024-2025 FISCAL YEAR AND SETTING AN EFFECTIVE DATE.

WHEREAS, the budget appended here as Exhibit "A", for the fiscal year beginning October 1, 2024 and ending September 30, 2025, was duly presented to the City Council by the City Manager in accordance with Section 7.02 of the City Charter; and

WHEREAS, a public hearing was ordered by the City Council and a public notice of said hearing was duly posted on the bulletin board for public notices and published in the Hondo Anvil Herald in accordance with applicable state law and Section 7.05 of the City Charter; and said hearing was held according to said notices;

WHEREAS, a public hearing was held on August 12, 2024, during said public hearing, all interested persons were given the opportunity to be heard for or against any item or amount of any item contained in said budget, after which said public hearing was closed; and

WHEREAS, the City Council, finds that all provisions pertaining to the adoption of the budget contained in the City Charter have been in all things complied with; and

WHEREAS, the City Council upon full consideration of the budget is of the opinion that the budget is in accordance with Article VII of the City Charter and hereinafter set forth is proper and should be approved and adopted;

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS:

SECTION 1. The preceding recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes as findings of fact.

SECTION 2. That the appropriation for the fiscal year beginning October 1, 2024 and ending September 30, 2025 for the support of the general government operations of The City of Hondo, Texas, be fixed and determined for said terms in accordance with the expenditures shown in the City's fiscal year 2024-2025, a copy of which is appended as Exhibit "A" and incorporated herein for all purposes.

SECTION 3.

This budget will raise more revenue from property taxes than last year's budget by an amount of \$356,051, which is a 17.21

percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$64,120.

SECTION 4. That the budget, as shown in words and figures in Exhibit "A", is hereby approved in all aspects and adopted as the City's budget for the fiscal year beginning October 1, 2024 and ending September 30, 2025.

SECTION 5. That there is hereby appropriated the amount shown in said budget necessary to provide for a sinking fund for the payment of the principal and interest and the retirement of bonded debt of said City.

SECTION 6: The City Council hereby authorizes the Mayor, and the City Manager to sign documents authorizing the payment of funds, and to expend public expenditures that have been expressly approved and appropriated in this budget.

SECTION 7: This ordinance shall take effect upon approval and adoption by City Council and shall be in full force at 12:00 a.m. on October 1, 2024.

Passed, approved and adopted this 26th day of August, 2024.

John McAnelly, Mayor

ATTEST:

Rebekah Dolphus, City Secretary



City of Hondo FY 2024-2025 Proposed Budget Comparison

Fund Comparison between FY 2024 and FY 2025 Proposed

	FY 2024	FY 2025	Difference	
Revenues				
General Fund	5,019,204	5,898,322	879,119	Property Tax / Court
Electric Fund	9,535,861	10,311,989	776,128	2023 Rate Increase
Water Fund	6,642,399	6,093,283	(549,115)	Grants / Spatz Project
Airport Fund	1,107,171	1,143,949	36,778	
Bond Fund	710,190	823,808	113,618	2024 Bonds
Sanitation Fund	1,589,500	1,685,500	96,000	CPI Increase
Court Technology/Court Security	3,400	4,250	850	
Perpetual Care Fund	61,000	66,000	5,000	
EDC Fund	1,038,652	897,703	(140,949)	PY Carryover Projects
STRTC Fund	148,150	121,855	(26,295)	Transfers
Hotel/Motel Tax Fund	135,000	135,000	-	
Water Resource Fund	30,000	30,000	-	
Fair Hall & Livestock Fund	32,500	32,500	-	
Total Revenues	\$ 26,053,026	\$ 27,244,160	\$ 1,191,133	5%
Expenses				
General Fund	11,618,294	12,060,872	442,578	Streets
Electric Fund	6,789,299	7,171,612	382,313	Power Offset by Capital
Water Fund	4,931,034	2,930,675	(2,000,359)	AMI Meters / Projects
Airport Fund	1,014,469	1,064,050	49,580	
Bond Fund	1,514,844	2,550,604	1,035,761	2024 Bonds
Sanitation Fund	1,435,000	1,510,000	75,000	CPI Increase
Court Technology/Court Security Fund	3,400	4,250	850	
Perpetual Care Fund	21,000	21,000	-	
EDC Fund	809,829	631,183	(178,645)	PY Carryover Projects
STRTC Fund	213,150	121,855	(91,295)	Reduction Personnel
Hotel/Motel Tax Fund	87,500	87,500	-	
Water Resource Fund	30,000	30,000	-	
Fair Hall & Livestock Fund	80,000	49,775	(30,225)	Building Maint in Bonds
Total Expenses	\$ 28,547,819	\$ 28,233,376	\$ (314,443)	-1%
Other Sources (Uses) of Funds				
American Rescue Funds	347,689	600,000	252,311	Remaining Projects
Transfer In	-	-	-	
2022 Tax Notes Remaining	1,393,640	390,000	(1,003,640)	City Hall Remodel
TWDB Water Funds	600,000	-	(600,000)	
2021 Tax Notes Remaining	185,000	-	(185,000)	
Total Other Sources (Uses) of Funds	\$ 2,526,329	\$ 990,000	\$ (1,536,329)	
Surplus (Deficit)	\$ 31,537	\$ 785	\$ (30,753)	



THIS IS GOD'S COUNTRY

City Council Communication

Title: DISCUSS AND CONSIDER ORDINANCE 1294-08-24 OF THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS, SETTING THE AD VALOREM TAX RATE OF \$0.4800 CENTS PER \$100.00 VALUATION FOR THE MAINTENANCE AND OPERATIONS AND DEBT SERVICE OF THE MUNICIPAL GOVERNMENT OF THE CITY OF HONDO FOR THE 2024-2025 FISCAL YEAR; PROVIDING WHEN TAXES SHALL BECOME DUE AND WHEN SAME SHALL BECOME DELINQUENT IF NOT PAID. (CHRIS HILL, CHIEF FINANCE OFFICER AND JOHN NARON, CITY MANAGER)

Date: August 26, 2024 **From:** Chris Hill, Chief Finance Officer

INFORMATION:

The Proposed Property Tax Rate for 2024-2025 Fiscal Year is \$0.4800. M&O Rate of \$0.3170. I&S Rate of \$0.1630. Each valuation is per \$100.

FINANCIAL IMPACT:

The tax Rate will effectively increase by 9.84% and \$43 per \$100,000 valuation.

STAFF RECOMMENDATION:

Approve Ordinance 1294-08-24 setting the Ad Valorem Tax Rate at \$0.4800 per \$100.

MOTION:

See required Motion to Approve in Packet. Take a Roll Call Vote.

ATTACHMENTS:

1. Ordinance Tax Rate 2024-2025
2. Exhibit A 2024-2025 Budget
3. Property Tax Budget Cover
4. CHO 2024 Publication Notice AUG26
5. Motion for Approval of TAX RATE

STAFF CONTACTS:

Chris Hill
Chief Finance Officer
chill@hondo-tx.org

John Naron
City Manager
jnaron@hondo-tx.org

ORDINANCE NO. 1294-08-24

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS, SETTING THE AD VALOREM TAX RATE AT \$0.4800 CENTS PER \$100.00 VALUATION FOR THE MAINTENANCE AND OPERATIONS AND DEBT SERVICE OF THE MUNICIPAL GOVERNMENT OF THE CITY OF HONDO FOR THE 2024-2025 FISCAL YEAR; PROVIDING FOR APPORTIONING EACH LEVY FOR SPECIFIC PURPOSES; AND PROVIDING WHEN TAXES SHALL BECOME DUE AND WHEN SAME SHALL BECOME DELINQUENT IF NOT PAID.

WHEREAS, the appraisal roll of the City of Hondo, Texas for 2024 has been prepared and certified by the Medina County Appraisal District and submitted to the City showing the total appraised, assessed and taxable value of all property and the total taxable value of new property to the City; and

WHEREAS, following notice and public hearing in accordance with applicable state law and based upon said appraisal roll, the City Council has determined a tax rate to be levied for 2024 sufficient to provide the tax revenues required by the City.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS:

SECTION 1. The preceding recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes as findings of fact.

SECTION 2. The City Council hereby levies for the General Fund and Interest and Sinking Fund an ad valorem tax at the rate of \$0.4800 cents per \$100.00 valuation for the 2024-2025 Fiscal Year beginning on October 1, 2024 and ending on September 30, 2025 on all property, real, personal, mobile and mixed, within the limits of said City, not otherwise exempt by the Constitution or laws of the State of Texas and ordinances of the City.

1. \$.3170 for each \$100.00 valuation of property for the maintenance and operations of the general government (General fund);
2. \$.1630 for each \$100.00 valuation of property for the Interest and Sinking Fund.

SECTION 3. In accordance with the provision and requirements of Section 26.05 of the Texas Tax Code as amended, the City Council hereby states:

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 9.84 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$43.00.

SECTION 4. That taxes levied under this Ordinance shall be apportioned for specific purposes as provided for in the City's 2024-2025 Budget appended as Exhibit "A" to this Ordinance.

SECTION 5. The taxes levied under this ordinance shall be due October 1, 2024 and if not paid on or before January 31, 2025, shall immediately become delinquent.

SECTION 6. All taxes shall become a lien upon the property against which assessed, and the Tax Assessor and Collector of Medina County is hereby authorized and empowered to enforce the collection of such taxes according to the Constitution and laws of the State of Texas and ordinances of the City of Hondo and shall, by virtue of the tax rolls, fix and establish a lien by levying upon such property, whether real or personal, for payment of said tax, penalty and interest, and the interest and penalty collected from such delinquent taxes shall be apportioned to the General Fund of the City of Hondo. All delinquent taxes shall bear interest from the date of delinquency at the rate prescribed by state law.

SECTION 7. That the City Council may, by the affirmative vote of a majority of the City Council, amend or change the Budget to provide for any additional expense in which the general welfare of the citizenry is involved pursuant to the City's Charter. Any future amendment, not adopted herein, shall be by ordinance and shall become an attachment to this original budget.

SECTION 8. Any prior ordinance of the City Council in conflict with the provisions contained in this Ordinance is hereby repealed and revoked.

SECTION 9. Should any part of this Ordinance be held to be invalid for any reason, the remainder shall not be affected thereby, and such remaining portions are hereby declared to be severable.

SECTION 10. This Ordinance shall take effect (2) days after it is signed by the Mayor or no later than October 1, 2024.

Passed and approved this 26th day of August, 2024.

John McAnelly, Mayor

ATTEST:

Rebekah Dolphus, City Secretary



City of Hondo FY 2024-2025 Proposed Budget Comparison

Fund Comparison between FY 2024 and FY 2025 Proposed

	FY 2024	FY 2025	Difference	
Revenues				
General Fund	5,019,204	5,898,322	879,119	Property Tax / Court
Electric Fund	9,535,861	10,311,989	776,128	2023 Rate Increase
Water Fund	6,642,399	6,093,283	(549,115)	Grants / Spatz Project
Airport Fund	1,107,171	1,143,949	36,778	
Bond Fund	710,190	823,808	113,618	2024 Bonds
Sanitation Fund	1,589,500	1,685,500	96,000	CPI Increase
Court Technology/Court Security	3,400	4,250	850	
Perpetual Care Fund	61,000	66,000	5,000	
EDC Fund	1,038,652	897,703	(140,949)	PY Carryover Projects
STRTC Fund	148,150	121,855	(26,295)	Transfers
Hotel/Motel Tax Fund	135,000	135,000	-	
Water Resource Fund	30,000	30,000	-	
Fair Hall & Livestock Fund	32,500	32,500	-	
Total Revenues	\$ 26,053,026	\$ 27,244,160	\$ 1,191,133	5%
Expenses				
General Fund	11,618,294	12,060,872	442,578	Streets
Electric Fund	6,789,299	7,171,612	382,313	Power Offset by Capital
Water Fund	4,931,034	2,930,675	(2,000,359)	AMI Meters / Projects
Airport Fund	1,014,469	1,064,050	49,580	
Bond Fund	1,514,844	2,550,604	1,035,761	2024 Bonds
Sanitation Fund	1,435,000	1,510,000	75,000	CPI Increase
Court Technology/Court Security Fund	3,400	4,250	850	
Perpetual Care Fund	21,000	21,000	-	
EDC Fund	809,829	631,183	(178,645)	PY Carryover Projects
STRTC Fund	213,150	121,855	(91,295)	Reduction Personnel
Hotel/Motel Tax Fund	87,500	87,500	-	
Water Resource Fund	30,000	30,000	-	
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Total Expenses	\$ 28,547,819	\$ 28,233,376	\$ (314,443)	-1%
Other Sources (Uses) of Funds				
American Rescue Funds	347,689	600,000	252,311	Remaining Projects
Transfer In	-	-	-	
2022 Tax Notes Remaining	1,393,640	390,000	(1,003,640)	City Hall Remodel
TWDB Water Funds	600,000	-	(600,000)	
2021 Tax Notes Remaining	185,000	-	(185,000)	
Total Other Sources (Uses) of Funds	\$ 2,526,329	\$ 990,000	\$ (1,536,329)	
Surplus (Deficit)	\$ 31,537	\$ 785	\$ (30,753)	

City of Hondo

Fiscal Year 2024-2025

Budget Cover Page

August 26, 2024

This budget will raise more revenue from property taxes than last year's budget by an amount of \$356,051, which is a 17.21 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$64,120.

The members of the governing body voted on the budget as follows:

FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2024-2025	2023-2024
Property Tax Rate:	\$0.4800/100	\$0.4370/100
No-New-Revenue Tax Rate:	\$0.4199/100	\$0.4165/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.2751/100	\$0.2776/100
Voter-Approval Tax Rate:	\$0.4948/100	\$0.4385/100
Debt Rate:	\$0.1630/100	\$0.1512/100

Total debt obligation for City of Hondo secured by property taxes: \$8,238,508

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.4800 per \$100 valuation has been proposed by the governing body of City of Hondo.

PROPOSED TAX RATE	\$0.4800 per \$100
NO-NEW-REVENUE TAX RATE	\$0.4199 per \$100
VOTER-APPROVAL TAX RATE	\$0.4948 per \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for City of Hondo from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval rate is the highest tax rate that City of Hondo may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that City of Hondo is proposing to increase property taxes for the 2024 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON August 26, 2024 AT 6:00 PM AT Hondo City Council Chambers, 1600 Ave. M, Hondo, TX 78861.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, City of Hondo is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Hondo City Council of City of Hondo at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED
AS FOLLOWS:

Property tax amount= (tax rate) x (taxable value of your property)/100

FOR the proposal: Joe Claire, Place 2 Rachel Ramirez, Place 4
John E. Villa, Place 5

AGAINST the proposal: Brett Williams, Place 1 Jose "Porky" Ytuarte, Place 3

PRESENT and not voting:

ABSENT:

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Hondo last year to the taxes proposed to be imposed on the average residence homestead by City of Hondo this year.

	2023	2024	Change
Total tax rate (per \$100 of value)	\$0.4370	\$0.4800	increase of 0.0430 per \$100, or 9.84%

Average homestead taxable value	\$162,504	\$178,551	increase of 9.87%
Tax on average homestead	\$710.14	\$857.04	increase of 146.90, or 20.69%
Total tax levy on all properties	\$2,069,152	\$2,425,203	increase of 356,051, or 17.21%

For assistance with tax calculations, please contact the tax assessor for City of Hondo at 830-426-3380 or , or visit www.hondo-tx.org for more information.

The motion to adopt a tax rate that exceeds the no-new-revenue rate must be made precisely as follows:

“I move that the property tax rate be increased by the adoption of a tax rate of \$0.48 cents per \$100.00 valuation, which is effectively a 9.84 percent increase in the tax rate.”



THIS IS GOD'S COUNTRY

City Council Communication

***Title:* DISCUSS AND CONSIDER RESOLUTION 431-24 OF THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS RATIFYING THE PROPERTY TAX RATE INCREASE REFLECTED IN THE CITY'S ADOPTED FISCAL YEAR 2024-2025 BUDGET, WHICH IS A BUDGET THAT WILL REQUIRE RAISING MORE REVENUE FROM PROPERTY TAXES THAN IN THE PREVIOUS YEAR; AND PROVIDING AN EFFECTIVE DATE. (CHRIS HILL, CHIEF FINANCE OFFICER AND JOHN NARON, CITY MANAGER)**

Date: August 26, 2024 ***From:*** Chris Hill, Chief Finance Officer

INFORMATION:

Texas Local Government Code requires that adoption of a budget that raises more property tax revenue than was generated the previous year requires a record vote of the City Council to ratify the property tax increase.

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

Approve Resolution 431-24 ratifying the property tax increase.

MOTION:

Motion to approve Resolution 431-24. Roll Call Vote.

ATTACHMENTS:

1. Reso Ratifying Tax Increase Reflected in FY 2024-2025 Budget

STAFF CONTACTS:

Chris Hill
Chief Finance Officer
chill@hondo-tx.org

John Naron
City Manager
jnaron@hondo-tx.org

RESOLUTION NO. 431-24

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS RATIFYING THE PROPERTY TAX INCREASE REFLECTED IN THE CITY'S ADOPTED FISCAL YEAR 2024-2025 BUDGET, WHICH IS A BUDGET THAT WILL REQUIRE RAISING MORE REVENUE FROM PROPERTY TAXES THAN IN THE PREVIOUS YEAR; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, Texas Local Government Code §102.007(c) requires that adoption of a budget that raises more property tax revenue than was generated the previous year requires a record vote of the City Council to ratify the property tax increase reflected in the budget in addition to and separate from the record votes to approve the ordinance adopting the annual budget and the ordinance adopting the tax rate for the current tax year; and

WHEREAS, the City Council has adopted the 2024-2025 fiscal year budget, which will require raising more revenue from property taxes than last year's budget; and

WHEREAS, the City Council of the City of Hondo, Texas, desires to ratify the property tax increase reflected in the adopted 2024-2025 Fiscal Year Budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS:

SECTION 1. The property tax increase reflected in the adopted 2024-2025 Fiscal Year Budget, which is a budget that will require raising more revenue from property taxes than the previous year, is hereby ratified.

SECTION 2. This Resolution shall take effect immediately from and after its passage, as the law and charter in such cases provides.

UPON CALLING FOR A VOTE FOR APPROVAL OF THIS RESOLUTION, THE MEMBERS OF THE CITY COUNCIL VOTED AS FOLLOWS:

	Aye	Nay
Mayor John McAnelly (only in event of tie)		
Brett Williams, Councilmember-Place 1		
Joe Claire, Councilmember – Place 2		
Jose Ytuarte, Councilmember – Place 3		
Rachel Ramirez, Councilmember –Place 4		
John E. Villa, Councilmember – Place 5		

**WITH ____ VOTING “AYE” AND ____ VOTING “NAY”, THIS RESOLUTION
NO. _____ IS DULY PASSED BY THE CITY COUNCIL OF THE CITY OF
HONDO, TEXAS, ON THE 26TH DAY OF AUGUST 2024.**

ATTEST:

APPROVED:

Rebekah Dolphus, City Secretary

John McAnelly, Mayor



City Council Communication

Title: DISCUSS AND CONSIDER ORDINANCE 1295-08-24 OF THE CITY OF HONDO, TEXAS AMENDING APPENDIX A, "FEE SCHEDULE" OF THE CODE OF ORDINANCES OF THE CITY OF HONDO BY AMENDING PERTINENT SECTIONS TO REFLECT CURRENT FEES, INCREASED FEES, DELETED FEES, AND NEW FEES; PROVIDING A REPEALER CLAUSE; PROVIDING FOR SEVERABILITY AND SETTING AN EFFECTIVE DATE. (CHRIS HILL, CHIEF FINANCE OFFICER AND JOHN NARON, CITY MANAGER)

Date: August 26, 2024 **From:** Chris Hill, Chief Finance Officer

INFORMATION:

Budget Workshops were held on July 23 and 24 and August 6 to review the FY 2024/2025 Budget and Proposed Fee Schedule.

FINANCIAL IMPACT:

See Appendix A.

STAFF RECOMMENDATION:

Approve Ordinance 1295-08-24 amending the Fee Schedule.

MOTION:

Motion to approve Ordinance 1295-08-24

ATTACHMENTS:

1. Ordinance Fee Schedule 2024-2025

STAFF CONTACTS:

Chris Hill
Chief Finance Officer
chill@hondo-tx.org

John Naron
City Manager
jnaron@hondo-tx.org

ORDINANCE NO. 1295-08-24

AN ORDINANCE OF THE CITY OF HONDO, TEXAS (CITY) AMENDING APPENDIX A, "FEE SCHEDULE" OF THE CODE OF ORDINANCES OF THE CITY OF HONDO BY AMENDING PERTINENT SECTIONS TO REFLECT CURRENT FEES, INCREASED FEES, DELETED FEES, AND NEW FEES; PROVIDING A REPEALER CLAUSE; PROVIDING FOR SEVERABILITY AND SETTING AN EFFECTIVE DATE.

WHEREAS, the City of Hondo adopted Ordinance 1106-09-16 on September 12, 2016, which established a comprehensive "Fee Schedule" which set forth the cost of all services provided to the citizens and businesses of the City; and

WHEREAS, the Fee Schedule attached as Appendix A to the City of Hondo Code of Ordinances sets forth the cost of all services provided to the citizens and businesses of the City of Hondo, Texas;

WHEREAS, the City of Hondo City Council considers it reasonable to amend said Fee Schedule periodically to reflect the cost of providing services; and

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS

SECTION 1. AUTHORIZATION. That the Fee Schedule for 2024-2025 attached hereto and made part of this Ordinance and to be set forth in the City of Hondo Code of Ordinances as Appendix A, is hereby adopted as presented with an effective date of October 1, 2024, and repealing all previous ordinances in conflict with this Ordinance. Any previous fee amount which this 2024-2025 Fee Schedule now amends is hereby expressly repealed if it is in conflict with the newly established fee set forth by this Ordinance. In the case of a fee listed in another ordinance, but not included in the 2024-2025 Fee Schedule, the previous listed fee amount shall apply until amended. All other provisions of the ordinances of the City of Hondo, whether codified or uncoded, which are not in conflict with the provisions of this Ordinance, shall remain in full force and effect.

SECTION 2. PUBLIC PURPOSE. The City declares the consolidation of its municipal fees and charges is in the public interest.

SECTION 3. SEVERABILITY. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional or illegal, such decision shall not affect the validity of the remaining sections of this Ordinance. The City Council hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared void; and that in lieu of each clause or provision of this Ordinance that is invalid, illegal, or unenforceable there be added by the Mayor as necessary with the approval of the City Attorney as to form, and as a part of the Ordinance a clause or provision as similar in terms to such invalid, illegal or unenforceable clause or provision as may be possible, legal, valid and enforceable.

SECTION 5. EFFECTIVE DATE. This ordinance shall take effect upon passage.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF HONDO,
TEXAS, THIS 26th DAY OF AUGUST, 2024.**

John McAnelly, Mayor

ATTEST:

Rebekah Dolphus, City Secretary

CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE
Appendix A

CURRENT ADOPTED FY2023/2024	PROPOSED CHANGES FY2024/2025
---------------------------------------	--

A1.001-GENERAL PROVISIONS	
COPY CHARGES	
Copies (8 1/2 x 11)	
Black & White	\$0.10 per page
Color	\$1 per page
Audio Copy on Flash Drive	\$10
Audio Copy on Compact Disc	\$4
ShapeFile/Geodatabase file	\$3
Personnel Charge (More than 50 copies that require 1hr+)	\$15 per hour
NOTARY FEE	\$6-First page; \$1 for each additional page
Fee for legal/professional services at special meetings	\$200
Online Processing Fee	\$1.25
MISCELLANEOUS FEES	
Block Party Permit	\$25
Carnival License	\$250
Sexually Oriented Business License	\$500
Burn Permit	\$25
SOLICITOR/VENDOR PERMIT FEES	
30 Days	\$25
60 Days	\$50
180 Days	\$65
One (1) Year	\$100
Agent Fee	\$25 per agent
Lost Permit	\$15 per permit
A1.001-GENERAL PROVISIONS	
FILM PROJECT FEES	
Total or disruptive use (regular operating hours of a public building, park, right-of-way, or public area	\$500

CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE
Appendix A

CURRENT ADOPTED **PROPOSED CHANGES**
FY2023/2024 **FY2024/2025**

Partial non-disruptive use of a public building, park, right-of-way, or public area	\$250	
Total closure or obstruction of public street or right-of-way, including parking lots & on-street parking (for filming purposes)	\$50 per block	
Partial closure or obstruction of public street or right-of-way, including parking lots, & on-street parking (for filming purposes)	\$25 per block	
Use of City parking lots, parking areas, and City Streets (for the purpose of parking fill trailers, buses, catering trucks, and other large vehicles)	\$50 per block or lot	
Application processing fee	\$25	
LIQUOR LICENSE FEES		
General Class B Wholesaler's Permit (W)	\$150	
BEER LICENSES		
Branch Distributors License (BC)	\$38	
General Distributor's License (BB)	\$150	
Importer's License (BI)	\$10	
Local Distributor's License (BD)	\$38	
Beer Retailer Off Premise (BF) Annual	\$30	
Retail Beer on Premise (BE) Annual	\$75	
Retail Dealer's On Premise Late Hours License (BL)	\$125	
Retail Beer & Wine on premise (BG) Annual	\$88	
Retail Beer & Wine off premise (BQ) Annual	\$30	
Importer's Carrier License	\$10	
LIQUOR LICENSE		
Beverage Cartage License (PE)	\$10	

CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE
Appendix A

CURRENT ADOPTED FY2023/2024		PROPOSED CHANGES FY2024/2025
Carrier's Permit (C)	\$15	
Food and Beverage Certificate (FB)	\$50	
Mixed Beverage Permit (MB)	\$750	
A1.001-GENERAL PROVISIONS		
Mixed Beverage Late Hours Permit (LB)	\$75	
Package Store (P) Annual	\$250	
Wine Only Package Store (Q) Annual	\$37.50	
Private Carrier's Permit (O)	\$15	
PRINT OUTS		
Black & White	\$0.10 per page	
Color	\$1 per page	
Photocopies	\$.10 Black & White/ \$1 Color (each page)	
A1.002 LIBRARY		
FAX (Outgoing only)	\$1 per page	
FINES		
Book/Auditbook fines	\$0.10 per day-Max \$5 per title	
Video Fines	\$1 per day-Max. \$10 per title	
Equipment Fines	\$5 per day-Max. \$35 per item.	
Lost or Damaged / Destroyed Book	Price of the book as entered into the catalog system + \$3 processing fee	
Lost / Non-Returned Equipment	Full equipment cost per signed check-out agreement.	
SENIOR ACTIVITY CENTER RENTAL RATES PER ROOM		
*Non-Profit Fee (must have 78861 zip code)	\$17.50 per hour	
Business/For-Profit Fee	\$35 per hour - 2 hour minimum	

CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE
Appendix A



CURRENT ADOPTED
FY2023/2024

PROPOSED CHANGES
FY2024/2025

Fee (City of Hondo/TML Municipalities/ Other Government Agencies)	Free of Charge	
Deposit (FOR ALL RENTALS)	\$100	
MISCELLANEOUS FEES		
Replacement Card	\$1	
Postage Fee for interlibrary loans not pickup up	\$3 per item	
Scans	\$0.10 per page	
Lamination	\$1 per page	
USB or Flash Drive	\$10	
One-User Headphones/ear buds	\$1.25	
Vinyl for Silhouette Use - Small and Medium	\$1.00	
Vinyl for Silhouette Use - Large and X-Large	\$3.50	
Online Processing Fee	\$1.25	
Notary Fee	\$0.00	\$10.00 First/\$1 Each additional
A1.003-PARKS		
PARK FEES		
CITY PARK #1		
Deposit	Deposit (Required by all rate groups) \$100	
Usage	Standard Rate \$100 per day	
Exempt rate (CoH, Medina Co., HISD)	No charge	
CITY PARK #2		
Deposit	Deposit (Required by all rate groups) \$50	
Usage	Standard Rate \$50 per day	
Exempt rate (CoH, Medina Co., HISD)	No charge	
LOADING DOCK		
Available to 78861 NON-PROFIT'S ONLY	\$50 deposit-returned if cleaned	
COMMUNITY CENTER		
Deposit	\$100	



CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE
Appendix A

CURRENT ADOPTED FY2023/2024 PROPOSED CHANGES FY2024/2025

Standard Rate	FY2023/2024	FY2024/2025
Community Rate (Non-Profits & Approved Agencies)	\$35 per hour-2hr minimum	
Exempt rate (CoH, Medina Co., HISD)	\$20 per hour	
	No charge - Deposit Required	
After Hours Key Pickup	\$50 must be paid at time of exchange	
Lost Key Fee	\$50 and/or forfeiture of deposit	
Cancellation Fees		
w/14 day notice	Rental Deposit Refund Only	
w/o 14 day notice	Rental Deposit and Rent Forfeited	
Non-Profits	Community Rate status above	
City, County & HISD	Exempt status above	
A1.004-RECREATION		
FAIR HALL		
Deposit	\$800	
Fair Hall Rental Fee	Monday-Thursday \$900, Friday-Sunday \$1,400	
Extra Dumpster	\$0	\$400
Showbarn	\$0	\$400
Projector	\$0	\$50
Screen	\$0	\$50
Bose Sound	\$0	
Extra Day Rental Fee	\$400	
East/West Field	\$300	
TA LOPEZ PAVILION		REMOVED
TA LOPEZ BATHROOMS - BASEBALL FIELD	\$800	\$150 Deposit/\$100 Rental
TA LOPEZ BASEBALL FIELD/LIGHTS	\$100 Deposit	
	\$20/hr	
RICK TAYLOR RECREATION CENTER		
RESIDENT		
Daily Fee	\$5	\$4



CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE
Appendix A

		CURRENT ADOPTED FY2023/2024	PROPOSED CHANGES FY2024/2025
Memberships (Yearly)			
Youth (Ages 13-21)		\$20	
Adult (Ages 21 & Up)		\$52	
Family		\$65	
Senior/Military		\$48	
NON-RESIDENT			
Memberships (Yearly)			
Youth (Ages 13-21)		\$35	
Adult (Ages 21 & Up)		\$85	
Family		\$111	
Senior/Military		\$100	
A1.004-RECREATION			
RENTAL FEES			
GYMNASIUM			
Deposit		\$50 during open hours	
		\$100 during closed hours	
Usage		\$35/hr. for half court	
TOURNAMENT/FIELD RENTALS			
Deposit		\$300/field per day	
Usage		\$300/field per day	
Non-profit rate		\$200/field per day	
Parking Fees are not allowed on City Property		First offense - Warning	
		Second Offense \$300 Fee	
		Third Offense Not allowed to rent city property for 1 year	
PROGRAMS REGISTRATION FEES			
Flag Football		\$70 per player	
Girl's Volleyball		\$55 per player	
Basketball			
Peewee Division		\$45 Peewee Division per player	
JR/SR Division		\$60 JR/SR Division per player	

CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE
Appendix A

		CURRENT ADOPTED FY2023/2024	PROPOSED CHANGES FY2024/2025
Summer Rec Camp		\$125 per participant	
Aerobics Class		\$4 per participant	
Christmas Camp		\$25 per participant	
Day Off Camp		\$10 per participant	
League Admission Fee		\$2 adults	
		\$1 children (under 3 free)	
A1.004-RECREATION			
MISCELLANEOUS			
Replacement Card		\$3 non-swimmers/\$5 swimmers	\$5
Lights (TA Lopez & Ave U Fields)		\$15 per hour	\$25
SWIMMING POOL FEES			
Admission		\$3 per person (2yrs & under free)	\$3 non-swimmers/\$5 swimmers
FITNESS PASSES		\$65 w/rec membership	
		2nd pass for \$20 (same address)	
		\$90 w/out rec membership	
		2nd pass for \$20 (same address)	
SEASON PASSES			
Youth (w/rec membership)		\$20	
Adult (w/rec membership)		\$40	
Family (w/rec membership) (2 adults & Up to 4 Dependents)		\$60	
Youth (w/out rec membership)		\$30	
Adult (w/out rec membership)		\$60	
Family (w/out rec membership) (2 adults & Up to 4 Dependents)		\$145	
Swim Lessons		per contract labor discretion	
Private Pool Party Deposit		\$60	
Private Pool Party Rental		\$180-3 hrs.	
		\$240-4 hrs.	

CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE
Appendix A

		CURRENT ADOPTED FY2023/2024	PROPOSED CHANGES FY2024/2025
		\$25 for additional guard (50+ people) per party	
A1.005-GOLF COURSE			
GREEN FEES (18 Holes)			
Senior (60yrs+)			
		\$16-with cart-WEEKDAYS	\$9 - 9 holes/\$15 - 18 holes
		\$20-with cart-WEEKENDS	\$12 - 9 hole/\$20 - 18 holes
		\$8-walking-WEEKDAYS	Cart fee \$12
		\$12.50-walking-WEEKENDS	Removed
		\$15-with cart-everyday	Removed
		\$7-walking-everyday	
		\$20-with cart-WEEKDAYS	\$10 - 9 holes/\$18 - 18 holes
		\$24-with cart-WEEKENDS	\$14 - 9 holes/\$24 - 18 holes
		\$12.50-walking-WEEKDAYS	Cart fee \$12
		\$16.50-walking-WEEKENDS	Removed
MEMBERSHIPS (Monthly)			
WALKING MEMBERSHIP			
	Family Dues	\$74.95 monthly	\$75
	Single Dues	\$58.71 monthly	\$60
	Senior Dues	\$48.97 monthly	\$50
PLAYER DEVELOPMENT PROGRAM (PDP)			
Unlimited range use, 20% off weekend green fees, 50% off after 1pm weekdays green fees		\$95 monthly	
PLAYERS CLUB CARD			
	All Access Pass	\$195 monthly	
GOLF LESSONS		\$20 per hour	
BUCKET OF RANGE BALLS			
	Small Bucket (25 balls)	no longer offered	
	Medium Bucket (50 balls)	\$4	\$6
	Large Bucket (100 balls)	\$6	\$8
	Jumbo Bucket (140 balls)	\$8	\$10
	Online Processing Fee	\$1.25	Removed

CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE
Appendix A

CURRENT ADOPTED FY2023/2024 PROPOSED CHANGES FY2024/2025

A1.006-POLICE DEPT			
FEES FOR COPIES OF REPORTS			
Accident			
Call for Service		\$6	Based on Texas Law Code
Arrest (w/ Identification ONLY)		\$6	Based on Texas Law Code
Incident/Offense (Public Info. ONLY)		\$6	Based on Texas Law Code
Finger Print Cards		\$25	Based on Texas Law Code
ANIMAL REGISTRATION (Dogs & Cats)			
Spayed or Neutered (sterilized)		\$5	
or under 1 year old			
NOT Spayed or Neutered		\$7	
ANIMAL IMPOUNDMENT			
Dogs & Cats			
(each NOT Spayed or Neutered (sterilized))			
First Offense in 12month period		\$30	
Second Offense in 12month period		\$40	
Third Offense in 12month period		\$50	
Fourth Offense in 12month period		\$60	
Dogs & Cats (each Spayed or Neutered (sterilized))			
First Offense in 12month period		\$25	
Second Offense in 12month period		\$30	
Third Offense in 12month period		\$40	
Fourth Offense in 12month period		\$50	
HANDLING FEE			
Daily charge that an animal is at the shelter in addition to impoundment fees		\$10 per day, or fraction thereof	
A1.006-POLICE DEPT			
PROOF OF CURRENT VACCINATION		\$22	
If proof is not provided for any animal over 3m of age			

CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE
Appendix A

		CURRENT ADOPTED FY2023/2024	PROPOSED CHANGES FY2024/2025
an additional charge is applied			
QUARANTINE FEES			
Daily charge that an animal is at the shelter in addition to impoundment fees	\$12 per day, or fraction thereof		
Owners of animals destroyed by the Animal Control Officer shall be assessed additional fees, as appropriate, in addition to the existing impound fees, per destroyed animal, when the animal is not suspected of rabies infection			
Rabies Examination	\$50		
Euthanasia Fee	\$25		
ADOPTION FEE	\$30		
ANIMAL DISPOSAL	\$25		
Any animals surrender by owners			
DANGEROUS DOG	\$50		
MICROCHIP DEPOSIT	\$10		
A1.007-MUNICIPAL COURT			
Speeding in school zone	\$199.20	\$200	
Exceeding posted speed zone	\$8 per mile	\$9 per mile	
Cell Phone Use in School Zone	\$199.90	\$181	
No Drivers License-1st Offense	\$124.00	\$174	
No Drivers License-2nd Offense	\$184.00		
No Drivers License-3rd Offense	\$200.00		
Expired drivers license	\$84.00	\$119	
No seat belt-Driver	\$49.90	\$50	
No seat belt-Passenger	\$49.90	\$50	
No seat belt on child age 15-16	\$49.90 to passenger/\$99.90 to driver	\$50/\$106	
No seat belt on child age 8-15	\$99.90 to driver	\$106	
No seat belt/child safety seat for child under 8	\$104.90 to driver	\$106	



CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE
Appendix A

CURRENT ADOPTED FY2023/2024		PROPOSED CHANGES FY2024/2025
No parking violations	\$100.00	\$110
Online Processing Fee	\$2.50 or \$3.50 depending on deferral	
A1.008-UTILITIES		
Deposit - Residential*		
Electric	\$200	
Water	\$100	
Deposit - Commercial*		
Electric	(minimum) \$500 or High/Low Prev. Bill	
Water	(minimum) of \$100 or High/Low Prev. Bill	
Hydrant meter deposit	\$1,500	
Hydrant meter Inquiry fee	\$25	
Connection fee		
Residential	\$25 each	
Commercial	\$25 each	
*Deposits may be initially waived if a letter of credit in good standing is provided by account holder in their name. (Must provide before account is opened)		
Re-Connect Fees**		
**Additional fees may apply		
Utility Re-Connect Fee (During business hours)**	\$20 per meter Water/Electric	
**No After Hours Reconnect		
POLE DISCONNECT FEE	\$160	
A1.008-UTILITIES		

CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE

Appendix A



CURRENT ADOPTED
FY2023/2024

PROPOSED CHANGES
FY2024/2025

TAMPERING FEES**		
First Offense (per meter)	\$500 per meter Water/Electric-First Offense	
Offense after first (per meter)	\$750 per meter every offense after first	
Police Reports are made for each offense		
Disconnection Day Service Charge (Collection Fee)	\$30 flat fee	
Re-Read Fee		
Meter Test - Water	\$25 per meter Water/Electric if incorrect	
Meter Test - Electric	\$75/refunded if meter test fails	
	\$75 if within 5% accuracy	
BANNER FEE	\$75 (Permission from TxDOT required)	
Edwards Aquifer Authority Management Fee (EAA)	\$0.05 per 100 gallons per month	
WATER RESOURCES FUND		
Online Processing Fee	\$1.00 per month	
	\$1.25	
RETURN CHECK FEE	\$40.00	
CEMETERY LOTS & PERPETUAL CARE		
City Residents or owners of property inside city limits		
Burial site (lot)	\$500 per site	
Perpetual care	\$400 per burial	
Irrigation fee	No charge	
Non-Residents or non-owners of property inside city limits		
Burial site (lot)	\$600 per site	
Perpetual care	\$500 per burial	
Irrigation Fee	No charge	
WATER RATES-RESIDENTIAL (inside City Limits)	Cost per thousand gallons	

CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE
Appendix A

		CURRENT ADOPTED FY2023/2024	PROPOSED CHANGES FY2024/2025
WATER RATES-COMMERCIAL	0-2,000 Gallons-minimum charge	\$31.21 (can differ depending on meter size)	
	2,001 - 4,000 gallons	\$2.54	
	4,001 - 6,000 gallons	\$2.60	
	6,001 - 9,000 gallons	\$2.60	
	9,001 - 12,000 gallons	\$2.74	
	12,001 - 15,000 gallons	\$2.92	
	15,001 - 30,000 gallons	\$3.12	
	30,001 - 45,000 gallons	\$3.32	
	45,001 - 60,000 gallons	\$3.52	
	60,001 - 75,000 gallons	\$3.70	
	75,001 gallons and above	\$3.90	
WATER RATES-RESIDENTIAL (outside city limits)	0-2,000 Gallons-minimum charge	\$57.22 (can differ depending on meter size)	\$62.00
	2,001 - 4,000 gallons	\$2.74	\$3.00
	4,001 - 6,000 gallons	\$2.80	\$3.05
	6,001 - 9,000 gallons	\$2.86	\$3.15
	9,001 - 12,000 gallons	\$3.00	\$3.25
	12,001 - 15,000 gallons	\$3.18	\$3.45
	15,001 - 30,000 gallons	\$3.38	\$3.65
	30,001 - 45,000 gallons	\$3.64	\$3.90
	45,001 - 60,000 gallons	\$3.90	\$4.15
	60,001 - 75,000 gallons	\$4.16	\$4.40
	75,001 gallons and above	\$4.42	\$4.65
WATER RATES-RESIDENTIAL (outside city limits)	0-2,000 Gallons-minimum charge	\$62.42 (can differ depending on meter size)	
	2,001 - 4,000 gallons	\$4.94	
	4,001 - 6,000 gallons	\$5.20	
	6,001 - 9,000 gallons	\$5.34	
	9,001 - 12,000 gallons	\$5.46	
	12,001 - 15,000 gallons	\$5.86	

CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE
Appendix A

		CURRENT ADOPTED FY2023/2024	PROPOSED CHANGES FY2024/2025
	15,001 - 30,000 gallons	\$6.24	
	30,001 - 45,000 gallons	\$6.64	
	45,001 - 60,000 gallons	\$7.02	
	60,001 - 75,000 gallons	\$7.42	
	75,001 gallons and above	\$7.80	
SEWER RATES-RESIDENTIAL			
0-2,000 Gallons-minimum connect charge		Cost per thousand gallons	
	2,001 - 15,000 gallons	\$1.77	
	15,001 gallons and above	No Charge	
Senior Citizen Discount		10% reduction on fee	
SEWER RATES-COMMERCIAL/INDUSTRIAL			
0-2,000 Gallons-minimum connect charge		Cost per thousand gallons	
	2,001 - 75,000	\$1.96	\$0.50
	75,001 and above	\$3.09	\$3.50
ELECTRIC RATE-ALL			
Residential Senior Citizen (ANS)	Commercial (C)	Base Rate: \$15.00 Per kWh 0.131	
	Commercial with Demand (D)		
	Governmental usage electric (E)		
Small commercial electric (F)		Base Rate: \$13.50 Per kWh 0.1173	
Medium commercial electric		TBD	
		TBD	
		Base Rate: \$30.00 Per kWh 0.144	
Large commercial electric		No Demand	
		Base Rate: \$60.00 Per kWh .141	
		Demand Charge, per kW, for all peak demand \$4.25	
		Base Rate: \$400.00	

CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE
Appendix A

CURRENT ADOPTED FY2023/2024		PROPOSED CHANGES FY2024/2025
	Per kWh 0.131	
	Demand Charge, per kW, for all peak demand \$4.50	
Residential electric out of city limits (O)	Base Rate: \$30.00 Per kWh 0.131	
	plus the energy charge, per kWh, for all kWh	
	\$500.00	
Residential electric out of city limits with demand (O-DM)		
Industrial (I-U)	Base Rate: \$1,000.00	
	Per kWh .118	
	Demand Charge, per kW, for all peak demand \$5.00	
Pump Irrigation (PI)	Base Rate: \$50.00	
	Per kWh .114	
	Demand Charge, per kW, for all peak demand \$3.00	
SOLID WASTE RATES		
SOLID WASTE RATES-RESIDENTIAL		
MONTHLY RATE TO RESIDENTS- (1) Cart	\$26.44	
MONTHLY RATE TO RESIDENTS- (2) Carts	\$37.54	
MONTHLY RATE TO RESIDENTS- (3) Carts	\$49.14	
SOLID WASTE RATES-BUSINESS/PROFESSIONAL		
MONTHLY RATE TO RESIDENTS- (1) Cart	\$34.79	
MONTHLY RATE TO RESIDENTS- (2) Carts	\$46.38	
MONTHLY RATE TO RESIDENTS- (3) Carts	\$57.97	
SOLID WASTE RATES-COMMERCIAL-DUMPSTERS		
MONTHLY RATE TO RESIDENTS-ONE PICK UP-2yds	\$93.68	
MONTHLY RATE TO RESIDENTS-TWO PICK UP-2yds	\$170.72	
MONTHLY RATE TO RESIDENTS- THREE PICK UP-2YDS	\$249.17	
MONTHLY RATE TO RESIDENTS-ONE PICK UP-3yds	\$105.65	
MONTHLY RATE TO RESIDENTS-TWO PICK UP-3yds	\$199.64	
MONTHLY RATE TO RESIDENTS-THREE PICK UP-3yds	\$286.91	

CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE

Appendix A



PROPOSED CHANGES

CURRENT ADOPTED

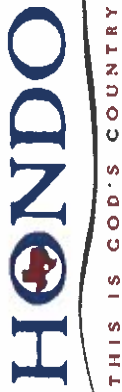
FY2024/2025

FY2023/2024

MONTHLY RATE TO RESIDENTS-ONE PICK UP-4yds	\$148.13		
MONTHLY RATE TO RESIDENTS-TWO PICK UP-4yds	\$259.37		
MONTHLY RATE TO RESIDENTS-THREE PICK UP-4yds	\$380.05		
MONTHLY RATE TO RESIDENTS-FOUR PICK UP-4yds	\$539.14		
MONTHLY RATE TO RESIDENTS-FIVE PICK UP-4yds	\$628.59		
MONTHLY RATE TO RESIDENTS-ONE PICK UP-6yds	\$164.42		
MONTHLY RATE TO RESIDENTS-TWO PICK UP-6yds	\$330.48		
MONTHLY RATE TO RESIDENTS-THREE PICK UP-6yds	\$410.79		
MONTHLY RATE TO RESIDENTS-ONE PICK UP-8yds	\$236.13		
MONTHLY RATE TO RESIDENTS-TWO PICK UP-8yds	\$442.90		
MONTHLY RATE TO RESIDENTS-THREE PICK UP-8yds	\$654.84		
MONTHLY RATE TO RESIDENTS-FOUR PICK UP-8yds	\$786.60		
MONTHLY RATE TO RESIDENTS-FIVE PICK UP-8yds	\$983.25		
ROLL OFFS			
HEB, WAL-MART & CITY OF HONDO-RES.RATE			
20 YARD	\$770.12		
30 YARD	\$884.58		
40 YARD	\$1,011.65		
EXTRA PER TON OVER 4 TONS	\$99.70		
COMPACTOR			
TDCJ, HEB, WAL-MART (PER PICK UP)	\$1,141.27		
EXTRA PER TON OVER 6 TONX	\$99.70		
SLUDGE BOX			
TDCJ, WWTP AND OTHER (20 YARD PER PICKUP)	\$789.39		
EXTRA PER TON OVER 4 TONS	\$99.70		

CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE

Appendix A



		CURRENT ADOPTED FY2023/2024	PROPOSED CHANGES FY2024/2025
DISPOSAL FEE, PER TON-RES. RATE		\$14.20	
Cost per every 2 cubic yard over 8 per brush		\$5.25	
ADDITIONAL WASTE WHEELER			
RESIDENTIAL		\$13.00	
COMMERCIAL		\$13.00	
A1.009-DEVELOPMENT SERVICES			
BUILDING, DEVELOPMENT & INSPECTION FEES			
Re-Inspection Res./Com. Bldg.		No Fee	
Demolition (Res./Com.)		\$50 Res/\$100 Commerical	\$75 Res / \$125 Commerical
Certificate of Occupancy (CO)		\$80 When not associated w/ building permit	
Cash Bond CO		\$200	
Construction Permit Fee (excluding residential projects as those are billed by separate fee calculation)		Fee Calculation	
\$1 TO \$2000		\$80	
\$2001 TO \$25,000		\$80 for the first \$2,000 plus \$14 for each each additional \$1,000, or fraction thereof,	
		to and including \$25,000	
\$25,001 to \$50,000		\$391.25 for the first \$25,000 plus \$10 for each additional \$1,000, or fraction thereof,	
		to and including \$50,000	
\$50,001 to \$100,000		\$643.75 for the first \$50,000 plus \$7 for each additional \$1,000, or fraction thereof,	
		to and including \$100,000	
\$100,001 to \$500,000		\$993.75 for the first \$100,000 plus \$5.60 for each additional \$1,000, or fraction thereof,	
		to and including \$500,000	
\$500,001 to \$1,000,000		\$3,233.75 for the first \$500,000 plus \$4.75 for each additional \$1,000, or fraction thereof,	
		to and including \$1,000,000	
\$1,000,000 and above		\$5,608.75 for the first \$1,000,000 plus \$3.25 for each additional \$1,000 or fraction thereof	

CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE
Appendix A

CURRENT ADOPTED FY2023/2024 PROPOSED CHANGES FY2024/2025

A1.009-DEVELOPMENT SERVICES			
Construction Permit Fee for New Residential Dwellings			
Project Square Footage	Fee Calculation		
0sq. ft. - 1,500sq. ft.	\$785		
1,501sq. ft. - 10,000sq. ft.	\$785 for the first 1,500sq. ft. plus \$0.35 per each additional sq.ft. to and including 10,000sq. Ft.		
Over 10,000sq. ft.	\$3,760 for the first 10,000sq. ft. plus \$0.15 per each additional sq. ft. over 10,000sq. Ft.		
Trade Permits for Residential Alterations, Additions and Improvements.			
Residential Building, Mechanical, Electrical, Plumbing, Fuel Gas and similar	\$100 per trade		
Other Residential Trades Not Listed Above	\$160 per trade		
Premature Work	2x Building Improvement Permit		
Construction Plan Review Fee	65% of Construction Permit Fee		
Fire Marshal Safety Inspection Fee	\$100		
Fire Code Related Plan Review and Inspections	Actual Cost + 5% Admin Fee		
Floodplain Development Permit	\$50 + applicable consultant review fees		
Consultant & Legal Review Fee	Actual Cost + 5% Admin Fee		
Variance Request	\$500		
Preliminary Plat Application Fee	\$1000 & \$25 per lot		
Final Plat Application Fee	\$1000 & \$25 per lot		
Minor Plat Fee, Minor replat, Amending Plat	\$200		
Specific Use Permit Fee	\$500		
Zone Change/Rezone Request	\$500		
Site Plan Review - Construction Projects that are exempt from construction permitting but still require site plan review (including but not limited to fences, accessory structures, parking restriping and other projects as defined in City Policies)	\$25 plus applicable consultant fees	\$50 plus applicable consultant fee	
Site Plan Review associated with construction permit review.	Included in construction plan review fee. Applicable consultant fees may apply.		

CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE
Appendix A

CURRENT ADOPTED **PROPOSED CHANGES**
FY2023/2024 **FY2024/2025**

Planned Development Site Plan, Site Plans associated with Platting Projects and all other Site Plans as required by code.		\$100 plus applicable consultant fees	
Plat Recordation at County Offices		Actual Cost + \$25 Admin Fee	
Curb Cut		Fee to be assessed under construction permit fee schedule	
Curb Cut License		\$50.00 Deposit	
NEW SERVICE FEES			
Wastewater Service			
Sewer Tap		\$2,350 < 5-ft depth	
		\$2,950 ≥ 5-ft depth	
Industrial Waste Permit		\$3,000	
A1.009-DEVELOPMENT SERVICES			
Water Service			
Water Meter Fee			
3/4"		\$2,264.00	
1"		\$2,454.00	
1 1/2"		\$4,047.00	
2"		\$4,414.00 / Compound Meter \$5,314.00	
>2" / Fire Lines		\$200.00 plus actual cost	
Water Meter Fees*			
3/4"		\$216.00	
1"		\$377.76	
1-1/2"		\$731.07	
2"		\$813.68	
		*Fees for new meter where service tap is installed by developer	
Electric Service			
Residential Overhead (Up to 100')		\$550	
Residential Overhead (Over 100')		\$550 plus actual costs over 100'	
Residential Underground (Up to 100')		\$1,150.00	

CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE

Appendix A



PROPOSED CHANGES

CURRENT ADOPTED

FY2024/2025

FY2023/2024

Residential Underground (Over to 100')	\$1,150 plus actual costs over 100'	
Commercial Electric New Service	Actual Cost + 10% Planning Fee	
Temporary Electric Service Construction Loop	\$250	
STREET LIGHT (Existing lights: Alley or Private Properties)		
Monthly Fee (Customer request for disconnect terminates service) or placed on existing electric pole	\$24.50 per month	
New Street Light (Alley or Private Properties-Min 12 mo. Term) on dedicated pole	\$450 install fee, \$29.50 per month, 12 month min	
PROPERTY ABATEMENT FEES		
Release Lien Fee		
Cost of Lien	Rate dependent on cost to abate	
Cost of Attorney Per Hour	Rate dependent on attorney billing	
County Cost for Filing Release	\$26 for first page, \$4 for each additional page	
Administrative FEE	\$10	
MISCELLANEOUS FEES		
Block Party Permit	\$25.00	
Carnival License	\$250.00	
Sexually oriented business license	\$500.00	
Burn Permit	\$25.00	
A1.009-DEVELOPMENT SERVICES		
Solicitor / Vendor Permit Fees		
30 Days	\$25.00	
60 Days	\$50.00	
180 Days	\$65.00	
One (1) Year	\$100.00	
Agent Fee	\$25.00 per agent	

CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE

Appendix A



CURRENT ADOPTED
FY2023/2024

PROPOSED CHANGES
FY2024/2025

Lost Permit	\$15.00 per permit	
FILM PROJECT FEES		
Total or disruptive use (regular operating hours of a public building, park, right-of-way, or public area	\$500.00	
Partial non-disruptive use of a public building, park, right-of-way, or public area	\$250.00	
Total closure or obstruction of public street or right-of-way, including parking lots & on-street parking (for filming purposes)	\$50.00 per block	
Partial closure or obstruction of public street or right-of-way, including parking lots & on-street parking (for filming purposes)	\$25.00 per block	
Use of City parking lots, parking areas, and City streets (for the purpose of parking film trailers, buses, catering trucks and other large vehicles)	\$50.00 per block or lot	
A1.009-DEVELOPMENT SERVICES		
Application processing fee	\$25.00	
LIQUOR LICENSE FEES		
General Class B Wholesaler's Permit (W)	\$150.00	
BEER LICENSES		
Branch Distributor's License (BC)	\$38.00	
General Distributor's License (BB)	\$150.00	
Importer's License (BI)	\$10.00	
Local Distributors' License (BD)	\$38.00	

CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE

Appendix A



PROPOSED CHANGES

CURRENT ADOPTED

FY2024/2025

FY2023/2024

Beer Retailer Off Premise (BF) Annual	\$30.00	
Retail Beer on Premise (BE) Annual	\$75.00	
Retail Dealer's On Premise Late Hours License (BL)	\$125.00	
Retail Beer & Wine on premise (BG) Annual	\$87.50	
Retail Beer & Wine off premise (BQ) Annual	\$30.00	
Importer's Carrier License (BJ)	\$10.00	
LIQUOR LICENSE		
Beverage Cartage License (PE)	\$10.00	
Carrier's Permit (C)	\$15.00	
Food and Beverage Certificate (FB)	\$50.00	
Mixed Beverage Permit (MB)	\$750.00	
	No City fee until 4th yr. (3yr waiting period)	
Mixed Beverage Late Hours Permit (LB)	\$75.00	
Package Store (P) Annual	\$250.00	
Wine Only Package Store (Q) Annual	\$37.50	
Private Carrier's Permit (O)	\$15.00	
A1.010-AIRPORT		
Hangar Lease/Rental: (monthly)		
A1 - A7	\$185	
B1 - B7	\$185	
C1-C7	\$185	
D1-D7	\$185	
E1-E7	\$185	
F1-F7	\$185	
G1-G3	\$100	
H1	\$642	
Piston RON Tiedown	\$25 per night (20 gallon min)	
Turbine RON Tiedown	\$35 per night (100 gallon min)	
Piston Monthly Tiedown	\$75	

CITY OF HONDO FY 2024/2025 COMPREHENSIVE FEE SCHEDULE
Appendix A

		CURRENT ADOPTED FY2023/2024	PROPOSED CHANGES FY2024/2025
Turbine Monthly Tiedown		\$150	
Hangar RON (When Available)		\$50 per night	
After Hours Fee (1730 - 0730)		\$55	
Ground Power Unit (waived w/fuel purchase)		\$25	
Replacement of Smart Card		\$10	
A1.011-South Texas Regional Training Center			
INDIVIDUAL ROOM(S) 106/107/108			
Deposit (Required by all rate groups)			
Standard Rate		\$50	\$100
Community Rate (Non-Profits & Approved Agencies)		\$25 hourly (2hr minimum)	\$45
Exempt Rate (CoH, Medina Co, HISD, Govt. Agency)		\$20 hourly	\$30
		No Charge	
EVENT ROOM (Rms 106-108)			
Deposit		\$100	
Standard Rate		\$45 hourly (2hr minimum)	\$75
Community Rate		\$30 hourly	\$50
Exempt Rate (CoH, Medina Co, HISD, Govt. Agency)		No Charge - Yearly Deposit Required	
Cancellation Fee			
with 10 day notice		Rental Deposit Refunded	
without 10 day notice		Rental Deposit Forfeited	
City, County and HISD		Exempt Status as stated above	
Lost Key Fee		\$50 Re-Entry Fee + Forfeiture of deposit	
After Hours Key Pick Up		\$50 (Must be paid at time of exchange)	
Notary Fee		\$10 per document	



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City Council Communication

Title: DISCUSS AND CONSIDER ACTION ON RESOLUTION NO. 432-24, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS, APPROVING AN AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT CIVIL ENGINEERING SUPPORT SERVICES WITH KSA ENGINEERING; EXTENDING THE TERM OF THE AGREEMENT; APPROVING A TASK ORDER FOR ENGINEERING SERVICES RELATED TO 2024 WATER MASTER PLAN, AND SETTING AN EFFECTIVE DATE. (JOHN NARON, CITY MANAGER)

Date: August 26, 2024 ***From:*** John Naron, City Manager

INFORMATION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

1. 432-24

STAFF CONTACTS:

RESOLUTION NO. 432-24

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS, APPROVING AN AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT CIVIL ENGINEERING SUPPORT SERVICES WITH KSA ENGINEERING; EXTENDING THE TERM OF THE AGREEMENT; APPROVING A TASK ORDER FOR ENGINEERING SERVICES RELATED TO 2024 WATER MASTER PLAN, AND SETTING AN EFFECTIVE DATE.

WHEREAS, City of Hondo (“City”) and KSA Engineering (“Consultant”) are parties to Professional Services Agreement Civil Engineering Support Services dated April 1, 2008; (referred to herein as the “Agreement”); and

WHEREAS, the Agreement has been extended upon approval of the City of Hondo City Council (“City Council”) previously with a current term ending on December 31, 2023 or the completion, abandonment or termination of any Task Order issued prior to December 31, 2023; and

WHEREAS, as of the effective date of this Amendment, there are active Task Orders outstanding which were issued prior to December 31, 2023; and

WHEREAS, the City Council has found Consultant to continue to be the most highly qualified engineer for general utility engineering services based on their demonstrated competence and prior qualification; and

WHEREAS, the parties desire to extend the Agreement an additional time in order to issue additional task orders governed by the same terms and conditions and therefore now desire to modify the Agreement for the benefit of both parties; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS THAT:

SECTION 1. The foregoing recitals are hereby found to be true and correct and are hereby made a part hereof for all purposes as findings of fact.

SECTION 2. The City Council hereby approves the Amendment (attached hereto as ATTACHMENT 1) to the Professional Services Agreement Civil Engineering Support Services and authorizes City Manager to execute the same.

SECTION 3. The City Council hereby approves the Task Order No. 103398 for 2024 Water Master Plan to KSA Engineering on August 26, 2024 for a total not to exceed amount of \$97,000.00, and attached hereto as ATTACHMENT 2.

SECTION 4. This resolution shall be effective immediately upon passage and remain in effect

until repealed or superseded by another resolution.

PASSED & APPROVED this the 26th day of August 2024.

JOHN MCANELLY JR.
Mayor

ATTEST:

REBEKAH DOLPHUS
City Secretary

ATTACHMENT 1

AMENDMENT TO:

Professional Services Agreement Civil Engineering Support Services

This AMENDMENT to the Professional Services Agreement Civil Engineering Support Services dated April 1, 2008 (this "Amendment") is entered into by and between City of Hondo ("City"), and KSA Engineers ("Consultant") together referred to as "the Parties", pursuant to Council action passed and approved on the 26th day of August 2024.

RECITALS

WHEREAS, City and Consultant are Parties to Professional Services Agreement Civil Engineering Support Services dated April 1, 2008; (referred to herein as the "Agreement"); and

WHEREAS, the Agreement has been extended upon approval of the City of Hondo City Council ("City Council") previously with a current term ending on December 31, 2023 or the completion, abandonment or termination of any Task Order issued prior to December 31, 2023; and

WHEREAS, as of the effective date of this Amendment, there are active Task Orders outstanding which were issued prior to December 31, 2023; and

WHEREAS, the Council has found Consultant to continue to be the most highly qualified engineer for general utility engineering services based on their demonstrated competence and prior qualification; and

WHEREAS, the Parties desire to extend the Agreement an additional time to issue additional task orders governed by the same terms and conditions and therefore now desire to modify the Agreement for the benefit of both parties.

AGREEMENT

NOW THEREFORE, in consideration of the mutual covenants and agreements contained in the Agreement, the receipt and adequacy of which are hereby acknowledged, City and City Manager hereby agree as follows:

1. **Amendments.**

- (a) **Term.** Pursuant to Article 1 of the Agreement, City and Consultant desire to amend paragraph entitled "Services & Term" to read as follows:

"ARTICLE 1: SERVICES & TERM

...

1.3 The term of this Agreement shall commence upon execution by the Parties and shall be effective for ending December 31, 2025 and thereafter shall automatically renew for additional two (2) year terms, unless the City or Consultant provides written notice to the other Party of its desire not to renew this Agreement at least thirty (30) days prior to the commencement of each new two-year term. Non-renewal or expiration of this Agreement will not affect the status of any outstanding Task Orders duly issued prior to expiration or non-renewal.”

2. **No Other Changes.** The Agreement effective upon full execution hereof, as amended by this Amendment, is hereby ratified and confirmed and will continue in full force and effect, and the Agreement, as amended by this Amendment, will be read and construed as one instrument.
3. **Choice of Law.** This Amendment will be construed in accordance with and governed by the laws of the State of Texas.
4. **Effective Date.** This Amendment will become effective upon execution and approval by City Council.

(Counterpart Signature Pages Follow.)

EXECUTED in this the 23rd day of August, 2024.

KSA ENGINEERS, INC.

By: [Signature]
Name: JONCIE YOUNG, P.E.
Title: DIRECTOR OF CLIENT SERVICES

STATE OF TEXAS)

COUNTY OF Gregg)

Before me personally appeared Joncie Young, P.E. in his capacity as Director of Client Services of KSA Engineers on this 23rd day of August, 2024.

[Signature]
Notary Public, State of Texas



CITY OF HONDO

By: _____
John Naron
CITY MANAGER

ATTEST:

Rebekah Dolphus
City Secretary

STATE OF TEXAS)

COUNTY OF MEDINA)

Before me personally appeared John Naron in his capacity as City Manager of the City of Hondo on this ____ day of _____ 2024.

Notary Public, State of Texas

TASK ORDER FORM

This is Task Order No. 103398,
consisting of 3 pages,
dated _____.

KSA Project Number: 103398

Owner Project (or Purchase Order) Number:

Project Name: 2024 Water Master Plan

In accordance with paragraph 1.01 of the Standard Form of Agreement Between Owner and Engineer for Professional Services – Task Order Edition, dated April 1, 2008 ("Agreement"), Owner and Engineer agree as follows:

1. Specific Project Data

- A. Owner: City of Hondo
- B. Title: 2024 Water Master Plan
- C. Description: Water model update, master plan, capital improvements plan

2. Services of Engineer:

Engineer shall provide, or cause to be provided, the following services:

- Review of Hondo's land use plan and population projections,
- Analysis of projected water demands,
- Review of existing water system and capacities,
- Analysis and discussion of current and future groundwater supply requirements,
- Update and build-out of water distribution system hydraulic model, and
- Development of long-term capital improvements plan (CIP) for water infrastructure

3. Owner's Responsibilities

Owner shall have those responsibilities set forth in Article 2 and in Exhibit B, except as modified by this Task Order.

4. Times for Rendering Services

Engineer shall complete its services in accordance with the following schedule:

Preliminary Model Findings and Draft Project List	27 weeks
Final Water Master Plan	12 weeks
Total Project Duration	39 weeks

5. **Payments to Engineer**

Owner shall pay Engineer for services rendered as follows:

\$97,000 Lump Sum

6. **Hourly Rates and Reimbursable Expenses Schedule**

Rates for hourly work and reimbursable expenses effective on the date of this Agreement are:

Senior Advisor	\$300.00/hour
Principal	\$280.00/hour
Senior Aviation Planner	\$225.00/hour
Aviation Planner	\$185.00/hour
Electrical Engineer	\$190.00/hour
Electrical Design Engineer	\$155.00/hour
Senior Project Manager	\$250.00/hour
Project Manager	\$185.00/hour
Senior Project Engineer	\$180.00/hour
Project Engineer	\$160.00/hour
Senior Design Engineer	\$140.00/hour
Design Engineer	\$120.00/hour
Senior Project Architect	\$240.00/hour
Project Architect	\$145.00/hour
Design Architect	\$105.00/hour
Senior Engineering Technician	\$210.00/hour
Engineering Technician	\$115.00/hour
Senior Design Technician	\$135.00/hour
Design Technician	\$ 95.00/hour
Safety Manager	\$135.00/hour
Safety Specialist	\$100.00/hour
Regulation Compliance Specialist	\$120.00/hour
Project Assistant	\$ 90.00/hour
Senior CAD Technician	\$ 90.00/hour
CAD Technician	\$ 85.00/hour
Senior Project Representative	\$120.00/hour
Project Representative	\$105.00/hour
Graphic Designer	\$ 80.00/hour
Administrative Assistant	\$ 85.00/hour
Secretary	\$ 55.00/hour
Three-Man Survey Crew	\$210.00/hour
Two-Man Survey Crew	\$180.00/hour
Senior Registered Surveyor	\$180.00/hour
Registered Surveyor	\$155.00/hour
Senior Survey Technician	\$120.00/hour
Survey Technician	\$100.00/hour
Mileage	\$ 0.66/mile
ATV (4-Wheeler)	\$100.00/day
GPS	\$100.00/day
Reimbursable Expenses (Travel, Lodging, Copies, Printing)	Actual Cost
Outside Consultants	Cost + 15%

NOTE: The Standard Hourly Rates and Reimbursable Expenses Schedule shall be adjusted annually as of January to reflect equitable changes in the compensation payable to Engineer.

7. Terms and Conditions: Execution of this Task Order by Owner and Engineer shall make it subject to the terms and conditions of the Agreement (as modified above), which Agreement is incorporated by this reference. Engineer is authorized to begin performance upon its receipt of a copy of this Task Order signed by Owner.

The Effective Date of this Task Order is _____.

OWNER: City of Hondo

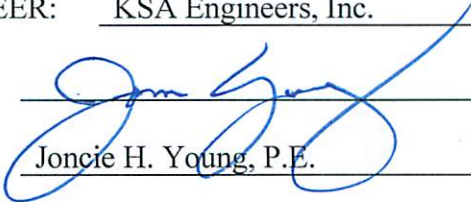
By: _____

Name: _____

Title: _____

Date Signed: _____

ENGINEER: KSA Engineers, Inc.

By: 

Name: Joncie H. Young, P.E.

Title: Director of Client Services

Date Signed: 8/23/2024

Engineer License or Firm's
Certificate No. F-1356

State of: Texas

DESIGNATED REPRESENTATIVE FOR
TASK ORDER:

Name: _____

Title: _____

Address: _____

E-Mail Address: _____

Phone: _____

Fax: _____

DESIGNATED REPRESENTATIVE FOR TASK
ORDER:

Name: Alan Phillips, P.E.

Title: Municipal Team Leader

Address: 140 E. Tyler Street

Suite 600

Longview, TX 75601

E-Mail Address: aphillips@ksaeng.com

Phone: 877.572.3647

Fax: 888.224.9418



THIS IS GOD'S COUNTRY

City Council Communication

Title: DISCUSS AND CONSIDER ACTION ON A REQUEST FROM THE CITY COUNCIL OF THE CITY OF HONDO, TX TO SUBMIT AN APPLICATION AMENDING THE ZONING ORDINANCE FROM R₂ TO R₃ IN THE AREA OF AVENUE P TO AVENUE U AND 14TH STREET TO 18TH STREET.

Date: August 26, 2024 ***From:***

INFORMATION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

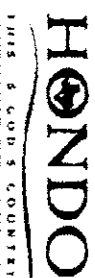
MOTION:

ATTACHMENTS:

1. Zoning Change
2. Suggested Change

STAFF CONTACTS:

DEVELOPMENT PROJECT APPLICATION



Application must be accompanied by applicable documents and fees. Content of application submittal must be in accordance with the requirements of the Unified Development Code and applicable checklist. No incomplete application packages will be accepted.

APPLICATION TYPE

- ☐ Preliminary Plat | ☐ Final Plat | ☐ Minor Plat | ☐ Site Plan | ☐ Planned Development
☐ Variance | ☒ Zoning Change | ☐ Specific Use Permit | ☐ Annexation | ☐ Other _____

PROJECT DESCRIPTION

Project Address: MULTIPLE Parcel # MULTIPLE

Project Name: TO REZONE FROM RESIDENTIAL TWO (R2) TO RESIDENTIAL THREE (R3) DISTRICT

Legal Description: MULTIPLE

Acreage: UNKNOWN Number of Existing Lots: 228 Number of Proposed Lots: _____

Current Zoning: R2 Proposed Zoning: R3

Description of Project/Request (attach separate letter if necessary): Request from City

Council to amend the Zoning Ordinance of City of Hondo, and

change from R2 to R3 the area from Ave P to Ave M, and from 14th-18th Streets.

Proposed Use: ☐ Commercial | ☒ Residential | ☐ Industrial | ☐ Mixed Use

Regulatory Flood Zone: ☐ X (Shaded) | ☐ X (Unshaded) | ☐ A | ☒ AE | ☐ AE (Floodway)
If in A, AE, or AE(Floodway), Floodplain Development Permit is required.

Is the property within the City Limits of Hondo or the Extraterritorial Jurisdiction(ETJ)? ☒ City | ☐ ETJ

Is public infrastructure currently available and adequate to serve each proposed lot? ☒ Yes | ☐ No
Infrastructure review letter from Public Works Department must be attached.

APPLICANT INFORMATION

Company Name: CITY OF HONDO Contact Person: MAYOR JOHN McANALLY

Address: 1600 AVENUE M. HONDO TX 78861

Phone Number: 830-931-4325 Fax Number: _____ Email: mayor@hondo-tx.org

If acting as representative of property owner, application must include notarized authorization letter.

(Application Continues on Next Page)

PROPERTY OWNER INFORMATION

Company Name: N/A Contact Person: N/A

Address: N/A

Phone Number: N/A Fax Number: _____ Email: N/A

Include proof of ownership as supplemental information on separate sheets.

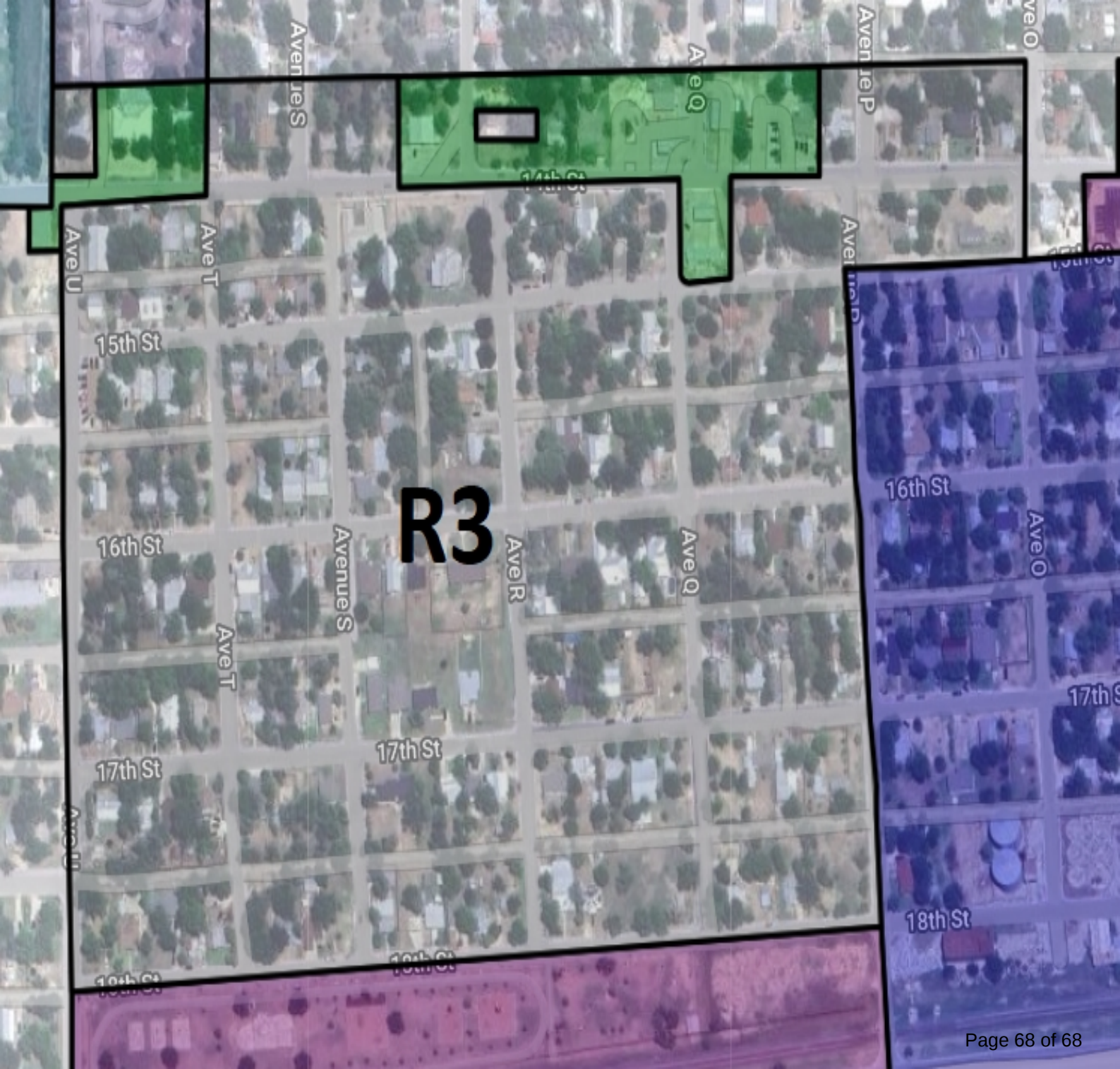
CONSULTANT INFORMATION

COMPANY NAME	CONTACT PERSON	PHONE NUMBER	LICENSE NUMBER
Architect / Designer			
Engineer			
Surveyor			
Attorney			
Other _____			
Other _____			
Other _____			

As the owner of the subject property as described in the above sections or as the duly appointed representative thereof, I hereby certify that this application is, to the best of my knowledge, complete and accurate. I understand that filing this application does not constitute approval. I also acknowledge that the approval procedure as set out in Texas Local Government Code Chapter § 212.009 shall not begin until the Development Officer has certified in writing that the plat application is completed in accordance with the City Code and State law. Furthermore, I, the undersigned applicant, hereby request approval of this application request and consent to any required posting and publication of public hearing notices, posting notices on my property and mailing of notices to adjacent property owners as may be required.

Signature: _____

Date: _____



R3