HONDO

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REGULAR CITY COUNCIL MEETING
January 22, 2024 at 6:00 PM
City Council Chambers
1600 Avenue M, Hondo, TX

AGENDA

Notice is hereby given that a Regular City Council Meeting of the governing body of the City of Hondo will be held January 22 at 6:00 p.m. in the City Council Chambers, City Hall at 1600 Avenue M, Hondo, Texas, for the purpose of discussing matters incident and related to the City of Hondo. The following items will be discussed, to-wit:

The public may also access the meeting remotely through video/conference from your computer, tablet or smart phone at: https://boxcast.tv/channel/aetaajdf64jalxx20o9a

Persons may submit questions or comments for items on the agenda by email to: svelasquez@hondo-tx.org. Questions or comments submitted by email must be received by the city at least 1 hour prior to the scheduled start of the meeting in order to be presented to the City Council during the meeting

1. Call to order.
2. Quorum check.
3. Invocation by Steve Peyton, Pastor-New Fountain Methodist.
4. Pledge of Allegiance.
5. Citizens'/Public Comments: *Persons who desire to address the City of Hondo City Council will be received at this time. Those persons wishing to speak should complete a Public Comment Form and submit it to the City Secretary prior to the meeting. If the speaker wishes to comment on a particular agenda item, then the speaker should indicate such item(s) to on the form. Public comment is limited to 3 minutes per speaker. Speakers must conduct themselves in a civil manner. In accordance with the Texas Open Meetings Act, the City of Hondo City Council cannot deliberate or take action on items not listed on the meeting agenda.*

PRESENTATIONS

6. City Manager's Report.
7. Public Works Report.

CONSENT

8. Discuss and consider approving the minutes from January 08, 2024. (Stephanie Velasquez)

9. Discuss and Consider Ordinance repealing City of Hondo Ordinance 1196-04-19 Juvenile Curfew. (Chief Soza)

10. Discuss and consider an Ordinance of the City of Hondo, Texas amending Appendix A, "Fee Schedule" of the Code of Ordinances of the City of Hondo, Texas by amending pertinent sections to reflect current fees, increased fees, deleted fees, and new fees; providing a repeater clause; providing severability and setting an effective date. (John Naron and Chris Hill)

11. Discuss and consider Resolution No. 420-24, for the Governor Criminal Justice Division grant application 'K-9 Patrol Unit" (Chief Soza)

12. Discuss and Consider 2024/2025 Holiday Calendar. (Michele Thacker)

OTHER BUSINESS

13. Discuss and Consider the purchase of Animal Control Items. (Chief Soza)

14. Discuss and Update on the Fiber Optic Project Progress, Including Incident of Line Damage Requiring City of Hondo's Assistance. (John Naron)

EXECUTIVE SESSION

15. Executive Session: The City Council of the City of Hondo may convene in Executive Session in accordance with the Texas Open Meetings Act, Texas Government Code:

Section 551.071(1) (A) and (2) (Consultations with Attorney) and Section 551.072 (Deliberations about Real Property), Section 551.074 (Personnel Matters), Section 551.076 (Deliberations about Security Devices), or Section 551.087 (Deliberations Regarding Economic Development Negotiations);Sect ion 551.086 (Meeting concerning municipally owned utility-competitive matters);

a. Review and Consider Lease Agreement for the Range Project.

b. Review and Consideration of Payment Request from Withum Consulting.

16. Discuss and consider appropriate action on items resulting from Executive Session.

17. Adjourn.

ATTEST:

Stephanie Velasquez

Acting City Secretary

The City Council of the City of Hondo reserves the right to convene in Executive Session in accordance with the Texas Open Meetings Act, Texas Government Code: Section 551.071 (Consultations with Attorney), Section 551.072 (Deliberations about Real Property), Section 551.074 (Personnel Matters), Section 551.076 (Deliberations about Security Devices), or Section 551.087 (Deliberations Regarding Economic Development Negotiations) on any of the above items.

NOTICE OF ASSISTANCE AT PUBLIC MEETINGS
The City of Hondo City Council Meetings is available to all persons regardless of disability. If you require special assistance, contact the City Secretary forty-eight (48) hours prior to the meeting time at 830-426-3378.

HONDO

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City Council Communication

Title: City Manager's Report.
Date: January 22, 2024 ***From:*** John Naron, City Manager

INFORMATION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:
None

STAFF CONTACTS:

HONDO

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City Council Communication

Title: Public Works Report.
Date: January 22, 2024 ***From:*** Rene Saenz

INFORMATION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:
None

STAFF CONTACTS:

HONDO

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City Council Communication

Title: Discuss and consider approving the minutes from January 08, 2024. (Stephanie Velasquez)
Date: January 22, 2024 ***From:***

INFORMATION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

1. MINUTES 01.08.24-REVISED

STAFF CONTACTS:

MINUTES
CITY OF HONDO
REGULAR CITY COUNCIL MEETING
JANUARY 08, 2024 at 6:00 p.m.

1. Call the meeting to order.
   Mayor McAnelly called the meeting to order at 6:00 p.m.

2. Quorum check.
   Mayor John McAnelly, Council Member Brett Williams, Council Member Rachel Ramirez, Council Member John E. Villa, Council Member Bobby Vela, Mayor Pro Tem Jose "Porky" Ytuarte.

   ABSENT: None.

   Staff Present: City Manager John Naron, Chief Finance Officer Chris Hill, City Attorney Richard Linder, Director of Public Works Rene Saenz, Admin Assistant to City Manager Stephanie Velasquez, Human Resource Manager Michele Thacker, Director of Public Information and Recreation Jamie Kindred, Development Services Manager Uche Echeozo, Wastewater Superintendent Stephen Winters, Street Superintendent Adam Zapata, Electric Superintendent Val Sanchez, Chief of Police Justin Soza, Lieutenant AJ Garza.

3. Invocation by Pastor Beverly Kelling, St. Paul Lutheran.

4. Pledge of Allegiance.

5. Citizens'/Public Comments: Persons who desire to address the City of Hondo City Council will be received at this time. Those persons wishing to speak should complete a Public Comment Form and submit it to the City Secretary prior to the meeting. If the speaker wishes to comment on a particular agenda item, then the speaker should indicate such item(s) to on the form. Public comment is limited to 3 minutes per speaker. Speakers must conduct themselves in a civil manner. In accordance with the Texas Open Meetings Act, the City of Hondo City Council cannot deliberate or take action on items not listed on the meeting agenda.

   Florestella Gonzalez, a long-time resident of Hondo residing at 1002 Avenue S, discussed the poor condition of the local animal shelter based on her visit on January 7. She described the shelter as being in the worst condition seen in years, with blankets strewn about and a deer head in the dog play enclosure. She expressed concern over the apparent absence of Animal Control Officers (ACOs) and police officers, who are responsible for the shelter during weekends, and emphasized the importance of consistent care, suggesting a rotating schedule for ACOs to ensure weekend

supervision. She also noted a foul odor and flies, possibly due to the deer head in the enclosure. Sharing her history of over 20 years of involvement with the shelter, she recounted incidents of neglect and poor conditions in the past, including finding dead animals. While acknowledging some improvements over the years, she stressed the need for better care and attention to the shelter. She plans to meet with the current city manager to discuss these issues, having met with previous managers in the past, and emphasized the importance of the animal shelter in the community and the need for immediate action to address the current conditions.

Mr. Chavel Lopez, residing at 1002 Avenue S, addressed the issue of environmental cleanup and the disposal of household hazardous chemicals, a service currently not provided by the city. He shared his personal experience of needing to dispose of motor oil from lawn mower maintenance and stressed the importance of the City renegotiating or amending its contract with STRD to prioritize the cleanup of such chemicals. He pointed out the illegality and environmental hazard of disposing these chemicals in regular trash and suggested that this service could be integrated into the city's annual budget and perhaps executed during spring or fall cleanups. Mr. Lopez emphasized the need for this service, which had been provided in the past but was discontinued for unknown reasons. He expressed concern about the ongoing environmental issues such as increased heat and drought, highlighting the urgency of minimizing contamination to protect the planet. He concluded by urging the city manager to take action, either through renegotiation or amendment of the contract with STRD, to address this critical environmental issue.

PRESENTATIONS

6. City Managers Report. (John Naron)

City Manager John Naron commenced his report by welcoming council members back from the Christmas and New Year's break. He shared a personal update, mentioning his recent move to Hondo with his wife and daughter.

Mr. Naron shifted the focus to current municipal affairs, specifically addressing the issue of boring operations being conducted in the city. He emphasized the importance of residents contacting the city first in case of any plumbing issues potentially linked to these operations. This approach aims to prevent residents from unnecessary plumbing expenses. He suggested that this information be publicized in the local paper, to reach a broader audience, and mentioned that Director of Public Works Rene Saenz could provide detailed guidance on this procedure.

In his report, Mr. Naron also spoke about completing evaluations for department heads. Despite being in his role for only three months, he expressed great satisfaction and optimism about the work of his team. He highlighted their innovative ideas and contributions towards planning for the future, including discussions on capital improvements and budgeting for the upcoming cycle.

Mr. Naron concluded his report by mentioning a few important agenda items for the day's meeting and expressed eagerness to engage in discussions, particularly about the budget. He noted the presence of most department heads at the meeting, ready to answer any queries and provide insights.

7. Public Works Report. (Rene Saenz)

Public Works Director Rene Saenz recapped the city's projects from fiscal years 2022 to 2023. He emphasized the development of a three to five-year Capital Improvement Plan (CIP), which will give a comprehensive view of Hondo's strategic infrastructure goals, involving multiple city departments.

Director Saenz outlined seven major projects completed in this period, including the extension of the electric grid for new businesses, an AMI water meter upgrade, rehabilitation of the wastewater treatment plant clarifiers starting January 22, 2024, rehabilitation of the dispatch waterwell, downtown sidewalk rehabilitation, construction of a sewer line to Mummies Stone yard, and the chip seal program for roads.

He also mentioned the ongoing Boerne Street project, delayed due to weather conditions, with plans to resume in the next year's paving cycle, keeping the allocated budget and an additional $15,000 contingency.

Councilman Williams posed a question to Public Works Director Mr. Rene Saenz about the completion of the water meter change project. Mr. Saenz clarified that the contracted company had finished installing the meters as per their agreement. He noted a specific clause in the contract stating that if the meter installation required extensive work, such as dealing with rock or other challenging conditions the company couldn't handle, the city would undertake these installations. Mr. Saenz informed the council that there are a couple of hundred meters left for the city to install due to these conditions. He emphasized the financial prudence of this approach, highlighting that the funds allocated for these installations would be saved, as the payment would not be extended to the company for these particular cases.

Director Rene Saenz outlined the public works projects planned for Fiscal Year 2024, with a special emphasis on water and sewer line infrastructure upgrades. He explained the significance of these upgrades, noting that Hondo is currently at its maximum capacity for wastewater treatment. The planned improvements will increase this capacity, crucially enabling the development of around 2,500 acres near the airport area, a vital step for the city’s expansion.

Director Saenz also mentioned ongoing efforts on the second phase of the chip seal project on Avenue V. He provided an update on the nearly complete plans, elaborating that the delay is due to the comprehensive nature of the construction. This includes a full overhaul of infrastructure, encompassing wastewater, water, streets, curbs, gutters, stormwater management, and even

extending the sewer line looping from Highway 90 to Avenue S. This project aims to provide complete and modernized services, including new connections to houses.

Director Rene Saenz expanded on the upcoming public works initiatives, emphasizing a significant new development near the airport area. This area is being prepped for future growth but also necessitates enhanced stormwater vectoring to manage drainage effectively. In addition to this, he shed light on a major drainage plan for the entire community, underscoring its criticality.

Director Saenz explained that these projects are not listed by priority but are all crucial. The comprehensive stormwater master plan addresses the increasing issue of ponding water on roadsides, intersections, and corners. This plan aims to ensure proper water flow into ditches, inlets, or swales, considering that standing water is detrimental to asphalt roads.

He also mentioned the endorsement of phase two of the Downtown Project, extending from Avenue K to Avenue M, and the introduction of a street classification maintenance program that includes curbs. This time, the approach will be more engineered and accountable, with clear reporting and scheduling available to the public and stakeholders. The plan is to tackle different city sections methodically each year, moving away from ad-hoc curb repairs that have proven ineffective and costly.

In summary, these initiatives, as outlined by Director Saenz, represent a strategic and well-planned approach to address key infrastructure and environmental challenges in the city, thereby enhancing overall community well-being and sustainability.

Councilman Ytuarte inquired with Mr. Saenz about whether the Public Works department has begun compiling data for enhanced accountability, specifically focusing on the numerical aspects of the projects.

Mr. Saenz confirmed they are indeed putting numbers together for accountability, mentioning how this approach allowed him to quickly provide figures for the 30th Street sewer line project. He emphasized the need to prioritize the trunk line before moving on to the wastewater treatment plant.

Mayor McAnelly clarified a point, stating, "You mentioned earlier about being at capacity. To be clear, we need to start making improvements when we reach a certain percentage of our total capacity, and that's the situation we're currently in.

Rene Saenz responded, "Yes, that's correct. When a city reaches 75% of its total capacity, the TCQ requires us to be already planning, designing, and securing funding. At 90% capacity, we should be ready to start construction.

Rene Saenz stated, he has a scheduled a meeting with KSA, one of our engineering firms, at the end of this month. After this meeting, I should be able to provide a ballpark estimate, likely by late

February. They need time to ensure accuracy in their calculations. I want to avoid giving just any number, especially considering the current fluctuating prices.

City Manager John Naron mentioned that they are currently awaiting funding options from the Texas Water Development Board, hoping for an invitation to discuss a potential low-interest loan for the wastewater treatment plant. He added that KSA, an engineering firm, has already conducted preliminary work on this project and that various options have been discussed. Naron expressed optimism that the Water Development Board would provide favorable financing terms.

He acknowledged Rene Saenz's diligent efforts over the past year and a half, particularly since the problem with capacity was identified. Naron highlighted the city's growth in industry and housing, noting that smaller housing developments required studies to ensure the accommodation of new growth. He confirmed that the city is significantly over its capacity limit but remains positive about the future, looking forward to potential progress by February.

In closing, Director Saenz thanked the mayor and city council for their support and praised his team at Public Works. He mentioned Adam Zapata, Street Superintendent; Steven Winters, Wastewater Superintendent; Val Sanchez, Electric Superintendent; and Bill Howard, a key team member. He acknowledged their hard work in helping him run the department effectively.

CONSENT

Council Member Ytuarte motioned consent agenda items 8, 9, 10, 11, 12, 13, and 14; seconded by Council Member Williams. The motion carried by the following vote: AYE: Ytuarte, Williams, Vela, Villa, Ramirez. NAY: None. ABSTAIN: None ABSENT: None.

8. Discuss and consider approving the minutes from December 11, 2023. (Stephanie Velasquez)

9. Discuss and consider the 4th Quarter Investment Report for the Fiscal Year ended September 30, 2023, as presented. (Chris Hill.

10. Discuss and consider an Ordinance amending the City of Hondo Investment Policy as required by Chapter 2256 of the Texas Government Code: and setting an effective date. (Chris Hill)

11. Discuss and consider a Resolution approving the City of Hondo's participation in the Texas SmartBuy Membership Program. (Chris Hill)

12. Authorize Chief of Police to enter into a MOU with Bluebonnet Children's Advocacy Center.

13. Discuss and consider making various appointments to boards and commissions. (Mayor McAnelly)

14. Discuss and consider support for Medina County's Inclusion in the Alamo Area Metropolitan Planning Organization. (Mayor McAnelly)

OTHER BUSINESS

15. Discuss and consider a resolution authorizing and approving publication and posting of a notice of intention to issue the city's combination tax and limited pledge revenue certificates of obligation in a maximum aggregate principal amount not to exceed $11,300,000 and other matters in connection therewith. (John Naron and Chris Hill)

    City Manager John Naron addressed a pertinent question raised by Councilman Ytuarte, one he shared and had previously discussed with CFO Chris Hill and Andrew Friedman from Samco. He recounted considering waiting for lower-interest funding from the Texas Water Development Board but explained why they decided to proceed without it.

    Naron noted two main factors influencing their decision: Firstly, the timetable for receiving funds from the Water Development Board was later in the year, which would delay the project. Secondly, the environmental requirements associated with this funding would add another year to the timeline. As a result, starting the project would likely be postponed by about a year and a half.

    In contrast, the current project, while not entirely shovel-ready, is close to that stage. Some engineering work remains, but preliminary engineering is already complete, allowing for a swifter commencement.

    Mayor McAnelly inquired of John Naron, "When you mention 'the project,' are you specifically referring to the trunk line project?

    City Manager John Naron replied; Yes, sir. The trunk line project is the key one eligible for funding from the Texas Water Development Board. We've evaluated this option and also considered the rising construction costs. We're aware that costs continue to escalate.

    We also have a housing developer interested in our area, as discussed in the December meeting. This development is imminent. Additionally, several potential industries have shown interest in coming to our city. With these factors in mind, we believe it's crucial to complete the trunk line project swiftly. This will increase our capacity and allow us to accommodate this growth.

    Regarding the wastewater treatment plant, it will eventually need upgrading. We hope to cover this upgrade with future funding from the Texas Water Development Board.

As for other general projects like the baseball fields and the fair hall, I think it's a good time for the council to discuss these tonight. So far, there haven't been many questions about Public Works, but it's a crucial topic that we've been considering internally.

Councilman Williams expressed his desire to prioritize the development of parks and the fair hall. He agreed that other projects were also necessary but specifically suggested a different approach for the baseball fields. Instead of constructing new ones as proposed in the packet, he recommended renovating the existing fields, believing this to be a more effective use of resources.

Councilman Williams provided detailed insights into the condition of the baseball fields. He noted that while the youth fields are in acceptable condition and don't require renovations, the junior and senior fields do need attention. He has already discussed potential renovations with the staff, particularly for the junior/senior field, which he believes can be significantly improved. Additionally, he mentioned that the fields at the sports complex have potential but need work. He emphasized that there is no need for a new Little League field for 11 and 12-year-olds, as there are already sufficient fields for this age group. However, the junior field requires urgent attention due to its poor condition, with rocks posing a hazard and making it nearly unplayable.

Councilman Vela took a moment to share his perspective, highlighting a lack of planning for projects like the baseball fields and the fair hall. He pointed out that these ideas seem to be thrown out without a structured plan, noting that the discussion gained momentum during the interim period and has been fast-tracked since then. Emphasizing the importance of infrastructure as a forward-looking investment, he suggested that projects like the baseball fields and the fair hall should be carefully budgeted for in the annual financial planning. He expressed his belief that it's not advisable to incur debt for such projects, stressing the need for a more deliberate and fiscally responsible approach.

Mayor McAnelly, addressing Councilman Vela's points, asked for clarification on whether issuing certificates of obligation meant the council was committing to the specific proposals for the fair hall and ball field improvements, including restrooms.

City Manager John Naron confirmed that the wording of the certificates of obligation is indeed general, allowing the council to continue guiding staff decisions. He mentioned a discussion with Councilman Williams about leveraging the Parks Board to assist in designing the fields or conceptualizing ideas for them, with the intent to later seek council approval. Naron suggested a similar approach could be applied to the fair hall project, including obtaining more bids or even conducting a small study. He emphasized that the council's direction is key, and as long as the projects are broadly defined as for the fair hall or baseball fields/parks, they can proceed. He also noted that the council can provide further direction during the funding period.

Councilman Williams expressed his opinion that funds should be earmarked for both the baseball fields and the fair hall, with a focus on developing a plan to use these funds efficiently. He voiced concerns about lumping these expenses into the current debt, emphasizing that these projects are immediate needs for the community. Highlighting the importance of youth sports, he noted the

large number of children who play baseball and the longstanding issues with some fields. Williams stressed the significance of sports and recreational facilities like the fair hall for community engagement and enjoyment. He called for action, citing that discussions about improving the sports complex have been ongoing for 16 years without substantial progress, and now is the time to address these needs effectively.

Councilman Ytuarte reflected on the long-standing issue of upgrading the junior field, noting that since his return to the area in 1990, there had always been discussions about upgrading it, but no action was taken. He pointed out that funds were allocated but never used for their intended purpose. He mentioned the fields near the soccer fields, recalling that they were the most significant promise fulfilled in 18 years, initiated by Mr. Herrera when he first arrived. These fields were built in response to community discussions about the growing need for more fields due to the increasing number of children. Ytuarte emphasized that there are two existing fields that could be upgraded but have remained untouched. Let's recall the baseball complex idea. This concept originated from the EDC Board President. He proposed the idea of a new $400,000 complex. It was first presented by Ronnie Miller, the EDC board president, back in August during our initial budget workshop meeting. Fast forward to January 2024, it appears some council members do not view baseball as a priority for the community, enough to allocate $400,000 through a loan. However, the council's majority opinion will ultimately guide this decision. Regarding the fair building, its urgent need for attention is clear. In our financial discussions for the $10.3 million budget, we received a breakdown, but we specifically requested estimates for the fair building's renovation and details about the sources of these estimates. The provided information includes items like removing garage doors, but it lacks clarity on where these estimates are coming from. It's important to note that these tasks won't be carried out by city staff. To make informed decisions, we need to understand who is providing these estimates and their basis.

City Manager John Naron addressed Councilman Ytuarte, explaining that due to state law, any project over $50,000 must be put out to bid, ensuring transparency and compliance. He assured the council that they would have all necessary information before any project commenced. Naron mentioned that preliminary cost estimates from different contractors revealed significant price variances, underscoring the need for a professional assessment to determine a more accurate cost and scope of work.

Naron expressed his support for the council's ongoing discussion, noting the diversity of opinions as a healthy part of the decision-making process. He acknowledged that each council member represents different constituents and concerns, many with deep community ties.

He outlined potential next steps, suggesting that if the council decides to proceed with general fund projects, they can refine plans and involve professionals as needed to guide the process through various phases. Alternatively, if the council chooses a different direction, that decision will also be supported. Naron mentioned potential internal work but noted limitations, such as the AC system in the fair hall, which would require professional intervention.

Naron concluded by emphasizing the council's autonomy in making these decisions, whether to proceed with the proposed projects or take a different path. He indicated readiness for either scenario, with or without the inclusion of general fund items, stressing the importance of the council's guidance in determining the course of action.
Councilman Vela clarified his position, stating, "I want to make it clear that I'm not opposed to investing in the fair hall. What I am emphasizing is that any funding allocated should be part of a well-thought-out and carefully budgeted plan.

City Manager John Naron responded to Councilman Vela, acknowledging his concerns: "You bring up an excellent point, and I believe you're fulfilling your role as a councilman precisely as you should. It's important to ensure accountability for both the end result and the process leading up to it, and that's exactly what you're doing as a council member.

Councilman Vela responded by raising concern about the lack of discussion regarding a police station, questioning why it hadn't been a topic of conversation.

In response, Councilman Williams pointed out the complexity and scale of a police department project, emphasizing its status as a significant capital improvement. He explained the process, stating, "This is how you manage capital projects: you allocate funds to them first. Then, as you delve into the engineering details and start planning, that's when the actual planning begins." This response highlighted the need for a structured approach to large-scale projects, starting with financial allocation and followed by detailed planning and engineering work.

Councilman Williams discussed the funding for the baseball fields and the fair hall, noting that the allocated amount for the baseball fields represents three and a half percent of a significant overall budget. He suggested allocating $400,000 each to the baseball fields and the fair hall. The councilman emphasized the importance of allowing staff to perform their due diligence to determine the specific needs and actions for these projects. He also pointed out that while council input is essential, there is no immediate need for an engineered plan at this very moment, suggesting a more phased approach to planning and implementation.

Mayor McAnelly stated that if we already have the money obligated, then it will be a hit.

Councilman Vela expressed his willingness to allocate funds for the projects, emphasizing his main concern is ensuring their completion. He pointed out the importance of prioritizing the projects correctly, using the fair hall as an example. He mentioned that while focusing on AC units and drop-down ceilings is good, it's crucial not to overlook more fundamental issues like the roof, as a leaking roof could undermine other improvements. Vela stressed the need to develop new habits in effectively completing and finishing projects.

City Manager John Naron addressed the council, discussing the $400,000 amount carried over for the baseball field and the fair hall projects. He noted that a definitive cost assessment or feasibility study hadn't been conducted for either project yet. He acknowledged the council's concerns about potential unforeseen expenses, especially when dealing with older structures, such as the fair hall.

Naron pointed out that issues like roof repairs could escalate costs, and he understood the council's desire to complete projects without the need for additional funding.

Naron suggested that it might be prudent for the council to consider commissioning a feasibility study or obtaining an opinion of probable costs for each project. This approach would provide a more accurate understanding of the necessary repairs and their associated costs. Once these assessments are complete, the council could then consider a general fund bond specifically for these projects, ensuring a well-informed and transparent approach to funding and completing these essential community developments.

Council Member Vela made a motion to approve resolution no. 419-24 authorizing and approving publication and posting of a notice of intention to issue the city's combination tax and limited pledge revenue certificates of obligation in a maximum aggregate principal amount not to exceed $11,300,00 and other matters in connection therewith; seconded by Council Member Williams. The motion was carried by the following vote: AYE: Vela, Williams, Ytuarte, Ramirez, Villa. NAY: None. ABSTAIN: None. ABSENT: None.

In closing of this topic Andrew Friedman from Samco Capital, the financial advisor for the City of Hondo, provided further details on the financing process. He explained that the city would be seeking its first-ever bond rating from the Standard & Board rating company. Following this, they plan to competitively price the obligations on February 26. Friedman indicated that they would return to the council meeting with finalized bids and a better idea of the final interest rate, subject to council approval on that day. He also mentioned that if approved, the closing of this financial process would be scheduled for March 27.

EXECUTIVE SESSION

16. Executive Session: The City Council of the City of Hondo may convene in Executive Session in accordance with the Texas Open Meetings Act, Texas Government Code: Section 551.071(1) (A) and (2) (Consultations with Attorney) and Section 551.072 (Deliberations about Real Property), Section 551.074 (Personnel Matters), Section 551.076 (Deliberations about Security Devices), or Section 551.087 (Deliberations Regarding Economic Development Negotiations); Section 551.086 (Meeting concerning municipally owned utility-competitive matters);

    a. Discuss and Consider Project Blue-Real Property Acquisition

    b. Discuss personnel matters regarding finance and development services personnel changes.

The City Council of the City of Hondo convened into regular session at 07:09 p.m.

17. Discuss and consider appropriate action on items resulting from Executive Session.

The City Council of the City of Hondo reconvened out of regular session at 07:59 p.m.

No action taken.

18. Adjourn (08:01 p.m.)

Council Member Villa made motion to adjourn; seconded by Council Member Ramirez. The motion carried by the following vote: AYE: Villa, Ramirez, Williams, Vela, Ytuarte. NAY: None. ABSTAIN: None. ABSENT: None.

_____
JOHN McANELLY, JR., MAYOR

ATTEST:

_____
Stephanie Velasquez
Acting City Secretary

HONDO

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City Council Communication

Title: Discuss and Consider Ordinance repealing City of Hondo Ordinance 1196-04-19 Juvenile Curfew. (Chief Soza)
Date: January 22, 2024 ***From:*** Justin Soza

INFORMATION:

Effective September 1, 2023,H.B. 1819 prohibits cities and counties from adopting or enforcing an order, ordinance, or other measure that imposes a curfew on juveniles (persons younger than 18 years of age).

This means that juvenile curfew ordinances will no longer be enforceable as of September 1, 2023. The bill also clarifies that if a criminal or civil action is pending for a violation of a juvenile curfew ordinance on September 1, the action must be dismissed on this date. However, final convictions or adjudications for violations of a juvenile curfew ordinance that existed prior to September 1, 2023, will not be affected.

While a city will no longer be permitted to adopt or enforce a juvenile curfew on or after September 1, the bill preserves a city's ability to impose a curfew applicable to all city residents for emergency management purposes under the Texas Disaster Act of 1975 (Chapter 418 of the Government Code).

The Hondo Police Department has not been taking enforcement action in regrad to the juvenile curfew since September 1, 2023.

FINANCIAL IMPACT:

N/A

STAFF RECOMMENDATION:

Repeal City of Hondo ordinance 1196-04-19 by adopting ordinance 1281-20-24.

MOTION:

I am making a motion to adopt ordinance 1281-20-24.

ATTACHMENTS:

1. DOCS1-#297241-v1-Ord_Repealing_Juvenile_Curfew (002) (1)

STAFF CONTACTS:

Chief Soza

ORDINANCE NO. 1281-01-24

AN ORDINANCE OF THE CITY OF HONDO, TEXAS REPEALING THE CURFEW FOR JUVENILES UNDER CHAPTER 8 "OFFENSES AND ADDITIONAL PROVISIONS", ARTICLE 8.02 "MINORS", DIVISION 2 "CURFEW", SECTIONS 8.02.031 THROUGH 8.02.035 IN ACCORDANCE WITH H.B. 1819 THAT WENT INTO EFFECT SEPTEMBER 1, 2023; AND SETTING AN EFFECTIVE DATE

WHEREAS, the City Council of the City of Hondo ("City Council") had adopted a juvenile curfew Ordinance 1196-04-19 to provide for the protection of minors from each other and from other persons, for the enforcement of parental control of and responsibility for their children, for the protection of the general public, and for the reduction of the incidence of juvenile criminal activities; and

WHEREAS, the Texas Legislature found that juvenile curfew ordinances are an ineffective way to reduce crime and often lead to negative outcomes for youth in school and future interactions with the justice system. H.B. 1819 was adopted by the Texas Legislature and signed by the Governor to ensure that all young Texans have opportunities to succeed without the burden of a criminal record early in life by eliminating the authority of the City to adopt or enforce juvenile curfews; and

WHEREAS, H.B. 1819 amends current law relating to the repeal of the authority of a political subdivision to enforce a juvenile curfew by adopting Section 370.007 of the Texas Local Government Code;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS:

Section 1: City of Hondo Ordinance 1196-04-19, codified in the City Code of Ordinances, Chapter 8 "Offenses and Additional Provisions", Article 8.02 "Minors", Division 2 "Curfew", Sections 8.02.031 through 8.02.035 **are hereby repealed** effective immediately following adoption by the City Council.

Section 2: **Incorporating Recitals.** The City Council approves the recitals hereto and incorporates them herein as findings of fact.

Section 3: **Repealing Ordinances in Conflict and Savings Clause.** All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict with all remaining portions not conflicting being saved from repeal herein.

Section 4. **Severability.** If any section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be unconstitutional or illegal, such decision shall not affect the validity of the remaining sections of this Ordinance. The City Council hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared void.

Section 5. <u>Effective Date</u>. This Ordinance shall take effect immediately upon its adoption by the City Council.

ORDERED this _____ day of _____, 2024.

By: _____
John McAnelly, Mayor

ATTEST:

_____
Stephanie Velasquez, Acting City Secretary

7105/1 DM#297234.1

HONDO

THIS IS GOD'S COUNTRY

City Council Communication

Title: Discuss and consider an Ordinance of the City of Hondo, Texas amending Appendix A, "Fee Schedule" of the Code of Ordinances of the City of Hondo, Texas by amending pertinent sections to reflect current fees, increased fees, deleted fees, and new fees; providing a repeater clause; providing severability and setting an effective date. (John Naron and Chris Hill)

Date: January 22, 2024 ***From:*** Chris Hill, Chief Finance Officer

INFORMATION:

The City of Hondo signed a Contract with South Texas Refuse Disposal, Inc. (STRD) in April, 2022 which became effective on October 1, 2022 for a 5 year period. In Section XIII. Billing and Collection and 13.6 - "The scheduled rates on Schedule A will remain in effect for the first year of this Contract term. Thereafter, for any year of this Contract, a cost of living adjustment will be effective."

STRD has notified the City of a CPI increase in October, 2023. The City Staff has met with STRD and reviewed the contract. The City and STRD have agreed to a 5% CPI based on a maximum of 5% allowed in the contract and an actual CPI for Trash Collection Services of 5.3%. STRD will implement the 5% Contractual CPI increase effective January, 2024 billing to the City.

Thus, the City Staff is recommending a 5% increase in all Solid Waste Rates to citizens effective with Billings for the January, 2024 services.

FINANCIAL IMPACT:

5% increase in revenue and expenses.

STAFF RECOMMENDATION:

Staff recommends approving Ordinance with new solid waste rates increased by 5%.

MOTION:

Move to approve Ordinance 1281-01-24.

ATTACHMENTS:

1. Exhibit A Garbage Rates 2024
2. ORDINANCE 1282-01-24

STAFF CONTACTS:

Chris Hill
Chief Finance Officer
chill@hondo-tx.org

John Naron
City Manager
jnaron@hondo-tx.org

HONDO
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CITY OF HONDO FY 2023/2024 COMPREHENSIVE FEE SCHEDULE
Appendix A

	CURRENT ADOPTED FY2023/2024	PROPOSED CHANGES FY2023/2024
SOLID WASTE RATES		
SOLID WASTE RATES-RESIDENTIAL		
MONTHLY RATE TO RESIDENTS- (1) Cart	$25.18	$26.44
MONTHLY RATE TO RESIDENTS- (2) Carts	$35.75	$37.54
MONTHLY RATE TO RESIDENTS- (3) Carts	$46.80	$49.14
SOLID WASTE RATES-BUSINESS/PROFESSIONAL		
MONTHLY RATE TO RESIDENTS- (1) Cart	$33.13	$34.79
MONTHLY RATE TO RESIDENTS- (2) Carts	$44.17	$46.38
MONTHLY RATE TO RESIDENTS- (3 Carts)	$55.21	$57.97
SOLID WASTE RATES-COMMERCIAL-DUMPSTERS		
MONTHLY RATE TO RESIDENTS-ONE PICK UP-2yds	$89.22	$93.68
MONTHLY RATE TO RESIDENTS-TWO PICK UP-2yds	$162.59	$170.72
MONTHLY RATE TO RESIDENTS- THREE PICK UP-2YDS	$237.30	$249.17
MONTHLY RATE TO RESIDENTS-ONE PICK UP-3yds	$100.62	$105.65
MONTHLY RATE TO RESIDENTS-TWO PICK UP-3yds	$190.13	$199.64
MONTHLY RATE TO RESIDENTS-THREE PICK UP-3yds	$273.25	$286.91
MONTHLY RATE TO RESIDENTS-ONE PICK UP-4yds	$141.08	$148.13
MONTHLY RATE TO RESIDENTS-TWO PICK UP-4yds	$247.02	$259.37
MONTHLY RATE TO RESIDENTS-THREE PICK UP-4yds	$361.95	$380.05
MONTHLY RATE TO RESIDENTS-FOUR PICK UP-4yds	$513.47	$539.14
MONTHLY RATE TO RESIDENTS-FIVE PICK UP-4yds	$598.66	$628.59
MONTHLY RATE TO RESIDENTS-ONE PICK UP-6yds	$156.59	$164.42
MONTHLY RATE TO RESIDENTS-TWO PICK UP-6yds	$314.74	$330.48
MONTHLY RATE TO RESIDENTS-THREE PICK UP-6yds	$391.23	$410.79
MONTHLY RATE TO RESIDENTS-ONE PICK UP-8yds	$224.89	$236.13
MONTHLY RATE TO RESIDENTS-TWO PICK UP-8yds	$421.81	$442.90
MONTHLY RATE TO RESIDENTS-THREE PICK UP-8yds	$623.66	$654.84
MONTHLY RATE TO RESIDENTS-FOUR PICK UP-8yds	$749.14	$786.60
MONTHLY RATE TO RESIDENTS-FIVE PICK UP-8yds	$936.43	$983.25

HONDO
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CITY OF HONDO FY 2023/2024 COMPREHENSIVE FEE SCHEDULE
Appendix A

	CURRENT ADOPTED FY2023/2024	PROPOSED CHANGES FY2023/2024
ROLL OFFS		
HEB, WAL-MART & CITY OF HONDO-RES.RATE	BASED ON YARD AND TONS	
20 YARD	$733.45	$770.12
30 YARD	$842.46	$884.58
40 YARD	$963.48	$1,011.65
EXTRA PER TON OVER 4 TONS	$94.95	$99.70
COMPACTOR		
TDCJ, HEB, WAL-MART (PER PICK UP)	$1,086.92	$1,141.27
EXTRA PER TON OVER 6 TONX	$94.95	$99.70
SLUDGE BOX		
TDCJ, WWTP AND OTHER (20 YARD PER PICKUP)	$751.80	$789.39
EXTRA PER TON OVER 4 TONS	$94.95	$99.70
DISPOSAL FEE, PER TON-RES. RATE	$13.52	$14.20
Cost per every 2 cubic yard over 8 per brush	$5.00	$5.25
ADDITIONAL WASTE WHEELER		
RESIDENTIAL	$12.37	$13.00
COMMERCIAL	$12.37	$13.00

ORDINANCE NO. 1282-01-24

AN ORDINANCE OF THE CITY OF HONDO, TEXAS (CITY) AMENDING APPENDIX A, "FEE SCHEDULE" OF THE CODE OF ORDINANCES OF THE CITY OF HONDO BY AMENDING PERTINENT SECTIONS TO REFLECT CURRENT FEES, INCREASED FEES, DELETED FEES, AND NEW FEES; PROVIDING A REPEALER CLAUSE; PROVIDING FOR SEVERABILITY AND SETTING AN EFFECTIVE DATE.

WHEREAS, the City of Hondo adopted Ordinance 1106-09-16 on September 12, 2016, which established a comprehensive "Fee Schedule" which set forth the cost of all services provided to the citizens and businesses of the City; and

WHEREAS, the Fee Schedule attached as Appendix A to the City of Hondo Code of Ordinances sets forth the cost of all services provided to the citizens and businesses of the City of Hondo, Texas;

WHEREAS, the City of Hondo City Council considers it reasonable to amend said Fee Schedule periodically to reflect the cost of providing services; and

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS

SECTION 1. AUTHORIZATION. That the Fee Schedule for 2023-2024 attached hereto and made part of this Ordinance and to be set forth in the City of Hondo Code of Ordinances as Appendix A, is hereby adopted as presented with an effective date of January 1, 2024, and repealing all previous ordinances in conflict with this Ordinance. Any previous fee amount which this 2023-2024 Fee Schedule now amends is hereby expressly repealed if it is in conflict with the newly established fee set forth by this Ordinance. In the case of a fee listed in another ordinance, but not included in the 2023-2024 Fee Schedule, the previous listed fee amount shall apply until amended. All other provisions of the ordinances of the City of Hondo, whether codified or uncodified, which are not in conflict with the provisions of this Ordinance, shall remain in full force and effect.

SECTION 2. PUBLIC PURPOSE. The City declares the consolidation of its municipal fees and charges is in the public interest.

SECTION 3. SEVERABILITY. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional or illegal, such decision shall not affect the validity of the remaining sections of this Ordinance. The City Council hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared void; and that in lieu of each clause or provision of this Ordinance that is invalid, illegal, or unenforceable there be added by the Mayor as necessary with the approval of the City Attorney as to form, and as a part of the Ordinance a clause or provision as similar in terms to such invalid, illegal or unenforceable clause or provision as may be possible, legal, valid and enforceable.

SECTION 5. EFFECTIVE DATE. This ordinance shall take effect January 1, 2024.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS, THIS 22ND DAY OF JANUARY, 2024.

_____
John McAnelly, Mayor

ATTEST:

_____
City Secretary

HONDO
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EXTRA PER TON OVER 4 TONS	$94.95	$99.70
DISPOSAL FEE, PER TON-RES. RATE	$13.52	$14.20
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ADDITIONAL WASTE WHEELER		
RESIDENTIAL	$12.37	$13.00
COMMERCIAL	$12.37	$13.00

HONDO

THIS IS GOD'S COUNTRY

City Council Communication

Title: Discuss and consider Resolution No. 420-24, for the Governor Criminal Justice Division grant application 'K-9 Patrol Unit" (Chief Soza)
Date: January 22, 2024 ***From:*** Justin Soza

INFORMATION:

The Hondo Police Department seeks authorization from the City Council to apply for funding through the Office of the Governor, Criminal Justice Division Edward Byrne Memorial Justice Assistance Grant Program (JAG) under grant# 4987401, titled "K-9 Patrol Unit." The requested resolution, attached herewith, authorizes the Chief of Police to initiate the grant application process.

Grant Purpose: The grant application pertains to the procurement of a K-9 Patrol Unit.

Grant Funding Amount: While there is currently no specified maximum amount for this grant, historical data indicates that funding opportunities are typically capped at $75,000.00. The total cost of the patrol unit we are seeking assistance to acquire amounts to $73,638.23.

Future Budgetary Considerations: In the event that we are awarded the full grant amount, the additional cost of the unit, exceeding the grant cap, will be requested within the Police Department's FY 2024/2025 budget.

Authorized Official: The proposed resolution designates Chief of Police Justin Soza as the authorized official empowered to apply for, accept, reject, alter, or terminate the grant on behalf of the Hondo Police Department.

Grants Project Director: The resolution also designates Lieutenant Aaron Garza as the project director for the grant.
Cost: There is no cost associated with the submission of this grant application.

We kindly request the City Council's approval of this grant application through the passage of the attached resolution to enhance our law enforcement capabilities and continue to serve our community effectively.

The proposed vehicle quote includes the vehicles, emergency lighting, radar. The in-car computer, radio, and camera system would be transferred from the unit that would be replaced.

FINANCIAL IMPACT:

Future Budgetary Considerations: In the event that we are awarded the full grant amount, the additional cost of the unit, exceeding the grant cap, will be requested within the Police Department's FY 2024/2025 budget.
There is no cost to apply for this funding opportunity.

STAFF RECOMMENDATION:

Issue resolution 420-24 authorizing the Chief of Police to apply for funding through the Office of the Governor, Criminal Justice Division Edward Byrne Memorial Justice Assistance Grant Program (JAG) under grant# 4987401, titled "K-9 Patrol Unit."

MOTION:

I make a motion to Issue resolution 420-24 authorizing the Chief of Police to apply for funding through the Office of the Governor, Criminal Justice Division Edward Byrne Memorial Justice Assistance Grant Program (JAG) under grant# 4987401, titled "K-9 Patrol Unit."

ATTACHMENTS:

1. Resolution 420-24 K9 unit CJD Grant
2. HONDO PD K9 492325
3. Copy of HONDO PD K8A PIU GAS 2024 WITH DANA TIPS 070723

STAFF CONTACTS:

Chief Soza

RESOLUTION No. 420-24

WHEREAS, the City of Hondo finds it in the best interest of the citizens of Hondo, that the Office of the Governor Criminal Justice Division Grant application "K-9 PATROL UNIT" be submitted for the FY 2024-2025 year; and

WHEREAS, The City of Hondo agrees to provide applicable matching funds for the said project as required by the "K-9 PATROL UNIT" grant application; and

WHEREAS, The City of Hondo agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Hondo assures that the funds will be returned to the Office of the Governor in full; and

WHEREAS, The City of Hondo designates Chief of Police Justin Soza as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency, and

WHEREAS, the City of Hondo designates Lieutenant Aaron Garza as the designated Project Director.

Now Therefore, Be it Resolved that The City of Hondo approves the submission of the "K-9 PATROL UNIT" grant application under the Criminal Justice Grant with the Office of the Governor, Criminal Justice Division.

Passed and approved this 22nd day of January 2024.

_____
John McAnelly, Mayor

Attest:

_____

Grant Number: 4987401

Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	492325-J
Customer No.	SILSBEE

Bill To

SILSBEE FORD FLEET GROUP
NEED ONLY ONE INVOICE PER SO#
NEED ONLY ONE INVOICE PER SO#
SILSBEE, TX 77656

Contact: SETH GAMBLIN
Telephone: 512-436-1313
E-mail: sgamblin.silsbeefleet@gmail.com

Ship To

(For Pickup)
San Antonio -SANA
8154 Bracken Creek Drive
San Antonio, TX 78266

Contact: DAVID THOMAS
Telephone: 210-727-2676
E-mail: DTHOMAS@DANASAFETYSUPPLY.COM

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
07/03/23	GROUND SHIPMENT	QUOTED FREIGHT		NET30

Entered By	Salesperson	Ordered By	Resale Number
Kenny Taylor	DAVID THOMAS SAN ANTONI(	AARON GARZA	17605331440

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	N	INFO 2024 TURN KEY FORD PIU K-9 X1 Warehouse: SANA	0.0000	0.00
1	1	N	INFO HONDO POLICE DEPARTMENT Warehouse: SANA	0.0000	0.00
1	1	N	INFO PARTS AND INSTALL Warehouse: SANA	0.0000	0.00
0	0	N	INFO FRONT Warehouse: SANA	0.0000	0.00
1	1	N	MISC SOI MPOWER 48 PART#EMPLB00Z4N-3GT Warehouse: SANA	2,373.4300	2,373.43
2	2	N	ELUC3H010J SOI UNIV UNDERCOVER LED INSERT, 5 WIRE RED/BLUE Warehouse: SANA MOUNT ONE PER HEADLIGHT	72.6200	145.24

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Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	492325-J
Customer No.	SILSBEE

Bill To

SILSBEE FORD FLEET GROUP
NEED ONLY ONE INVOICE PER SO#
NEED ONLY ONE INVOICE PER SO#
SILSBEE, TX 77656

Contact: SETH GAMBLIN
Telephone: 512-436-1313
E-mail: sgamblin.silsbeefleet@gmail.com

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Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
07/03/23	GROUND SHIPMENT	QUOTED FREIGHT		NET30

Entered By	Salesperson	Ordered By	Resale Number
Kenny Taylor	DAVID THOMAS SAN ANTONI(	AARON GARZA	17605331440

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
4	4	N	EMPS2STS4J SOI MPOWER FASCIA 4"12-LED STUD MNT RED/BLUE Warehouse: SANA MOUNT ONE PER SIDE AT THE TOP OF PUSH BUMPER. MOUNT ONE PER SIDE ANGLED ON PUSH BUMPER.	115.0000	460.00
1	1	N	5344-2L52 GORHINO LR SERIES STEEL BUMPER, 2 LIGHT SOI, BLK Warehouse: SANA LR Series Push Bumper - Steel - 2-Light - Soundoff Signal mPower - Gloss Black	455.3000	455.30
2	2	N	ETSS100J SOI 100J SERIES COMPOSITE SPEAKER Warehouse: SANA 100J series composite speaker w/ universal bail brkt-100 watt MOUNT CENTERED ON PUSH BUMPER.	170.1800	340.36
0	0	N	INFO SIDE Warehouse: SANA	0.0000	0.00
2	2	N	ESLRL61058 SOI, SL RUNNING, 61", 5MOD, R/B/W, 3CLR/TRIO Warehouse: SANA RUNNING BOARDS. STEADY WHITE ALLEY.	375.0000	750.00

Print Date	01/12/24
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Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	492325-J
Customer No.	SILSBEE

Bill To

SILSBEE FORD FLEET GROUP
NEED ONLY ONE INVOICE PER SO#
NEED ONLY ONE INVOICE PER SO#
SILSBEE, TX 77656

Contact: SETH GAMBLIN
Telephone: 512-436-1313
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07/03/23	GROUND SHIPMENT	QUOTED FREIGHT		NET30

Entered By	Salesperson	Ordered By	Resale Number
Kenny Taylor	DAVID THOMAS SAN ANTONI(	AARON GARZA	17605331440

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
2	2	N	PSLVBK05 SOI UNIVERSAL MOUNTING KIT NLINE RUNNING LIGHTS Warehouse: SANA	20.5600	41.12
0	0	N	INFO REAR Warehouse: SANA	0.0000	0.00
2	2	N	ELUC3H010J SOI UNIV UNDERCOVER LED INSERT, 5 WIRE RED/BLUE Warehouse: SANA MOUNT ONE PER TAIL LIGHT.	86.0000	172.00
4	4	N	EMPS2QMS4J SOI MPOWER FASCIA 4"12-LED QUICK MNT RED/BLUE Warehouse: SANA MOUNT ONE ON EACH SIDE OF LICENSE PLATE VERTICAL. MOUNT TWO PER VEHICLE AT THE BOTTOM OF THE DOOR HATCH. WHEN REAR HATCH IS OPEN, LIGHTS ARE VISIBLE.	115.0000	460.00
0	0	N	INFO INTERIOR Warehouse: SANA	0.0000	0.00

Print Date	01/12/24
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Page No.	3

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Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	492325-J
Customer No.	SILSBEE

Bill To	Ship To
SILSBEE FORD FLEET GROUP **NEED ONLY ONE INVOICE PER SO#** **NEED ONLY ONE INVOICE PER SO#** SILSBEE, TX 77656	(For Pickup) San Antonio -SANA 8154 Bracken Creek Drive San Antonio, TX 78266
Contact: SETH GAMBLIN **Telephone:** 512-436-1313 **E-mail:** sgamblin.silsbeefleet@gmail.com	**Contact:** DAVID THOMAS **Telephone:** 210-727-2676 **E-mail:** DTHOMAS@DANASAFETYSUPPLY.COM

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07/03/23	GROUND SHIPMENT	QUOTED FREIGHT		NET30

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Kenny Taylor	DAVID THOMAS SAN ANTONI(	AARON GARZA	17605331440

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	N	TK0250ITU20 SMC 2020 FORD PI SUV CARGO BOX Warehouse: SANA CARGO BOX - DSK- Drawer, Sliding with Key Lock & BSK - Base, Sliding with Key Lock REQUIRES 12-VS CARGO PARTITION OR FREESTANDING MOUNTING KIT SOLD SEPERATELY FOR INSTALLATION ---- **********	1,399.3000	1,399.30
1	1	N	CK2386ITU20-10 SMC ULTIMATE 2 K9,2020 PIU K9 EXIT-DRIVER SIDE & FRC Warehouse: SANA "Ultimate K9 2 2020 PIU K9 Exit points 2: Drivers side & Between Front Seats Prisoner Passenger Side Exit *REQUIRED: -Cargo Box NOT INCLUDED" *DO NOT USE RADIO TRAY WITH CARGO BOX* *RADIO TRAY BLOCKS SPARE TIRE*	2,645.3000	2,645.30

Print Date	01/12/24
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4809 KOGER BLVD
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Kenny Taylor	DAVID THOMAS SAN ANTONI(	AARON GARZA	17605331440

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	N	K9-A-201 HAV HOT-N-POP K-9 SYSTEM FOR K-9 TRANSPORT INSERT Warehouse: SANA REPLACES PART # KK-K9-HP-5010B K9 transport option Includes heat alarm pro K9-A-203 Includes remote door pop system for sedans, SUV's and trucks Order optional C-EB35-RHP-1P or C-EB35-RHS-1P bracket if mounting control head in console Effective 12/1/10 K9-A-303 K9 remote pager/beeper module is no longer included as a standard feature with this item and must be purchased separately As of 10/1/12 K9-A-306 engine stall sensor is no longer included as a standard feature and must be purchased separately Sept 2011- sept 2012 the no K9 left behind feature was included, and now it is an optional feature. part # K9-A-304 must be purchased separately K9-A-201 includes: Control head Intelabox Protective relay module S.o.s horn honk output Siren activation output Lightbar activation output Dual window drop kit dual temperature sensors Remote with holster for door popper, Heavy-duty solenoid kit , gas spring with Heavy-duty stainless steel mounts, system wiring harnesses, installation instructions, vehicle specific wiring information **********	1,961.8700	1,961.87

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Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	492325-J
Customer No.	SILSBEE

Bill To	Ship To
SILSBEE FORD FLEET GROUP **NEED ONLY ONE INVOICE PER SO#** **NEED ONLY ONE INVOICE PER SO#** SILSBEE, TX 77656	(For Pickup) San Antonio -SANA 8154 Bracken Creek Drive San Antonio, TX 78266
Contact: SETH GAMBLIN **Telephone:** 512-436-1313 **E-mail:** sgamblin.silsbeefleet@gmail.com	**Contact:** DAVID THOMAS **Telephone:** 210-727-2676 **E-mail:** DTHOMAS@DANASAFETYSUPPLY.COM

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
07/03/23	GROUND SHIPMENT	QUOTED FREIGHT		NET30

Entered By	Salesperson	Ordered By	Resale Number
Kenny Taylor	DAVID THOMAS SAN ANTONI(	AARON GARZA	17605331440

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	N	K9-A-306 HAV K9 Transport Engine Stall Sensor Option Warehouse: SANA Serial number of AceK9 product you are connecting to must be provided when ordering Optional engine stall sensor can be used for most vehicles Must be used with K9-A-200 Series Engine stall sensor kit for K9 Hot-N-PopÂ® pro Model must be used with K9-A-200 Series Includes cable with white connector on one end and black sensor on the other end. comes with wire loom, wire ties and a plastic cap Alerts handler when the engine stalls and the A/C has stopped cooling before the interior temperature rises **********	178.7500	178.75
1	1	N	K9-A-336 HAV K9,ACSY,HTPOP,OPT,PAGER,SP Warehouse: SANA	527.5000	527.50
1	1	N	K9-A-301 HAV 10 INCH, 650 CFM FAN FOR K-9 TRANSPORT INSERT Warehouse: SANA	356.8700	356.87

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Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	492325-J
Customer No.	SILSBEE

Bill To

SILSBEE FORD FLEET GROUP
NEED ONLY ONE INVOICE PER SO#
NEED ONLY ONE INVOICE PER SO#
SILSBEE, TX 77656

Contact: SETH GAMBLIN
Telephone: 512-436-1313
E-mail: sgamblin.silsbeefleet@gmail.com

Ship To

(For Pickup)
San Antonio -SANA
8154 Bracken Creek Drive
San Antonio, TX 78266

Contact: DAVID THOMAS
Telephone: 210-727-2676
E-mail: DTHOMAS@DANASAFETYSUPPLY.COM

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
07/03/23	GROUND SHIPMENT	QUOTED FREIGHT		NET30

Entered By	Salesperson	Ordered By	Resale Number
Kenny Taylor	DAVID THOMAS SAN ANTONI(	AARON GARZA	17605331440

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	N	GK11211B1UHK SMC D T-RAIL MOUNT 1 1082E BLAC-RAC 1 UNI HK Warehouse: SANA GK11211B1UHK D T-RAIL MOUNT 1 1082E BLAC-RAC 1 UNI HK UNIVERSAL REQUIRED-MOMENTARY SWITCH IF "NOT" WIRING INTO SMART SIREN-SOLD SEPARATELY 1 BLAC-RAC LOCK AND 1 UNIVERSAL LOCK WITH #2 KEY MOUNT ON PRISONER PARTITION.	727.3000	727.30
1	1	N	C-EB20-WGD-1P HAVIS EQUIPMENT BRACKET Warehouse: SANA	20.6200	20.62
1	1	N	C-EB30-APS-1P HAV 1-PIECE EQUIPMENT BRACKET APX 4500 SC RADIO Warehouse: SANA C-EB30-APS-1P	20.6200	20.62
1	1	N	C-EB40-SO5-1P HAVIS 500 SERIES BLUEPRINT REMOTE Warehouse: SANA C-EB40-SO5-1P	23.1200	23.12

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Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	492325-J
Customer No.	SILSBEE

Bill To

SILSBEE FORD FLEET GROUP
NEED ONLY ONE INVOICE PER SO#
NEED ONLY ONE INVOICE PER SO#
SILSBEE, TX 77656

Contact: SETH GAMBLIN
Telephone: 512-436-1313
E-mail: sgamblin.silsbeefleet@gmail.com

Ship To

(For Pickup)
San Antonio -SANA
8154 Bracken Creek Drive
San Antonio, TX 78266

Contact: DAVID THOMAS
Telephone: 210-727-2676
E-mail: DTHOMAS@DANASAFETYSUPPLY.COM

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
07/03/23	GROUND SHIPMENT	QUOTED FREIGHT		NET30

Entered By	Salesperson	Ordered By	Resale Number
Kenny Taylor	DAVID THOMAS SAN ANTONI(	AARON GARZA	17605331440

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	N	C-FP-3 HAV 3.0 BLANK FILLER PLATE FOR CONSOLE Warehouse: SANA	9.3700	9.37
1	1	N	C-USB-3 HAV USB-C & USB Type A Dual Port Charger Warehouse: SANA	61.8700	61.87
1	1	N	C-LP3-USB-BL1 HAV CONSOLE ACCESSORY BRACKET KIT W/ 3 LIGHTER P Warehouse: SANA	111.2500	111.25
2	2	N	C-FP-2 HAV 2.0 BLANK FILLER PLATE FOR CONSOLE Warehouse: SANA	8.1200	16.24
1	1	N	C-ARM-108 HAV SIDE MOUNTED FLIP UP ARM REST Warehouse: SANA	155.6200	155.62
1	1	N	CG-X HAV CHARGE GARD, UNIVERSAL, CONTROL MODULE Warehouse: SANA INFINITE TIMER, SURGE PROTECTOR 12VDC, 30a ********** *******	66.8700	66.87
1	1	N	CM009785-1 HAV 2020 PIU HVAC Relocation Bracket Kit Warehouse: SANA	37.8800	37.88

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Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	492325-J
Customer No.	SILSBEE

Bill To

SILSBEE FORD FLEET GROUP
NEED ONLY ONE INVOICE PER SO#
NEED ONLY ONE INVOICE PER SO#
SILSBEE, TX 77656

Contact: SETH GAMBLIN
Telephone: 512-436-1313
E-mail: sgamblin.silsbeefleet@gmail.com

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8154 Bracken Creek Drive
San Antonio, TX 78266

Contact: DAVID THOMAS
Telephone: 210-727-2676
E-mail: DTHOMAS@DANASAFETYSUPPLY.COM

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
07/03/23	GROUND SHIPMENT	QUOTED FREIGHT		NET30

Entered By	Salesperson	Ordered By	Resale Number
Kenny Taylor	DAVID THOMAS SAN ANTONI(	AARON GARZA	17605331440

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	N	C-KBM-202 HAVIS, Rugged Keyboard Mount and Adapter Warehouse: SANA	105.6200	105.62
1	1	N	C-MD-317 HAV Heavy-Duty Computer Monitor / Keyboard Mount and Warehouse: SANA C-MD-317 Heavy-Duty Computer Monitor / Keyboard Mount and Motion Device	311.2500	311.25
1	1	N	CUP2-1004 HAVIS #CUP2-1004 SELF ADJUST DOUBLE CUP HOLDER Warehouse: SANA	40.6200	40.62
1	1	N	DS-PAN-722-2 HAV Tablet Dock for FZ-G Panasonic 2 pa Warehouse: SANA	644.3700	644.37
2	2	N	MMSU-1 MAGNETIC MIC SINGLE UNIT CONVERSION KIT Warehouse: SANA MOUNT ONE ON RIGHT AND LEFT SIDE OF CONSOLE.	39.5000	79.00
1	1	N	805-0022-00 STALKER Dual - 2 Antenna Radar System Warehouse: SANA END USER: MAKE YEAR & MODEL:	2,914.4400	2,914.44

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Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	492325-J
Customer No.	SILSBEE

Bill To	Ship To
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Contact: SETH GAMBLIN **Telephone:** 512-436-1313 **E-mail:** sgamblin.silsbeefleet@gmail.com	**Contact:** DAVID THOMAS **Telephone:** 210-727-2676 **E-mail:** DTHOMAS@DANASAFETYSUPPLY.COM

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
07/03/23	GROUND SHIPMENT	QUOTED FREIGHT		NET30

Entered By	Salesperson	Ordered By	Resale Number
Kenny Taylor	DAVID THOMAS SAN ANTONI(	AARON GARZA	17605331440

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	N	155-2211-25 STALKER Remote Display Cable-25 ft Warehouse: SANA	0.0000	0.00
1	1	N	200-1379-00 STALKER 2020 FI SUV CU/Antenna Combo Mount Warehouse: SANA	0.0000	0.00
1	1	N	200-1378-00 STALKER REAR ANT MOUNT PIUT 2020 Warehouse: SANA	0.0000	0.00
1	1	N	ECVDMLTALDC SOUND OFF RED/WHITE DOME LIGHT CHARGER / PI SED/S Warehouse: SANA MOUNT INSIDE CAB CENTERED IN HEAD LINER.	68.6800	68.68
1	1	N	ENGSA5200RSP SOI 500 SERIES 200WATT DUAL TONE BTNN SIREN Warehouse: SANA	829.5000	829.50
1	1	N	ENGND04102 SOI 10 OUTPUT REMOTE NODE W/ MAGNETIC I.D. Warehouse: SANA	190.6800	190.68
1	1	N	ENGHNK05 SOI 18" REMOTE NODE HARNESS Warehouse: SANA	36.1200	36.12

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Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	492325-J
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Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
07/03/23	GROUND SHIPMENT	QUOTED FREIGHT		NET30

Entered By	Salesperson	Ordered By	Resale Number
Kenny Taylor	DAVID THOMAS SAN ANTONI(	AARON GARZA	17605331440

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	N	ENGLMK008 SOI BLUEPRINT PIU LINK MICRO KIT Warehouse: SANA	273.0000	273.00
1	1	N	5025B BlueSea 6 Circuit ST Fuse Block w/ Cover & Ground Bus Warehouse: SANA	40.0000	40.00
2	2	N	5026B BlueSea 12 Circuit Fuse Block w/ Ground Bus and Cover Warehouse: SANA	50.0000	100.00
1	1	N	TES-338265 TESSCO ANTENNA 3/4" Mount, 25' RG58/U Mini-UHF loose Warehouse: SANA	25.0000	25.00
1	1	N	204468 TESSCO 760-870 MHz Phantom Antenna, 3 dBi Warehouse: SANA	45.0000	45.00
1	1	N	GRAPHICS GRAPHICS FOR VEHICLE Warehouse: SANA THIS DOES NOT INCLUDE LABOR FOR GRAPHICS INSTALL.	1,300.0000	1,300.00
1	1	N	TINT Vehicle Window Tint Per Customers Specs Warehouse: SANA 30% On 4 side windows and back window.	350.0000	350.00

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4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	492325-J
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Contact: SETH GAMBLIN **Telephone:** 512-436-1313 **E-mail:** sgamblin.silsbeefleet@gmail.com	**Contact:** DAVID THOMAS **Telephone:** 210-727-2676 **E-mail:** DTHOMAS@DANASAFETYSUPPLY.COM

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
07/03/23	GROUND SHIPMENT	QUOTED FREIGHT		NET30

Entered By	Salesperson	Ordered By	Resale Number
Kenny Taylor	DAVID THOMAS SAN ANTONI(	AARON GARZA	17605331440

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
0	0	N	INFO CUSTOMER SUPPLIED EQUIPMENT Warehouse: SANA WATCHGUARD CAMERA SYSTEM MOTOROLLA RADIO APX 4500	0.0000	0.00
1	1	N	INSTALL KIT MISC INSTALLATION SUPPLIES I.E. Warehouse: SANA LOOM, WIRE, HARDWARE, CONNECTORS, ETC **********	400.0000	400.00
1	1	N	INSTALL DSS INSTALLATION OF EQUIPMENT Warehouse: SANA	4,250.0000	4,250.00

Approved By: _____

☐ **Approve All Items & Quantities**

Quote Good for 30 Days

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Subtotal	25,521.08
Freight	1,200.00
Order Total	26,721.08

PRODUCT PRICING SUMMARY

TIPS USA 210907 AUTOMOBILES

VENDOR- Silsbee Ford, 1211 Hwy 96 N., Silsbee TX 77656

End User: HONDO PD
Prepared by: SETH GAMBLIN
Contact:
Phone: 512.436.1313
Email:
Email: SGAMBLIN.SILSBEEFLEET@GMAIL.COM
Product Description: FORD POLICE INTERCEPTOR UTILITY
Date: July 6, 2023

A. Bid Item: **A. Base Price:** $ 42,926.00

B. Factory Options

Code	Description	Bid Price	Code	Description	Bid Price
K8A	FORD PIU	$ 3,995.00			
99B	3.3L V6 DIRECT-INJECTION ENGINE	$ -			
86T	TAIL LAMP/POLICE HOUSING	$ 60.00			
17A	AUX AIR	$ 610.00			
55F	KEY FOB	$ 340.00			
60A	GRILLE LIGHTS, SIREN, SPEAKER WIRING	$ 50.00			
61B	OBD-II SPLITTER	$ 55.00			
51R	DRIVER SIDE SPOT LED	$ 395.00			

Total of B. Published Options: $ 5,505.00

Published Option Discount (5%) $ (75.50)

C. Unpublished Options $= 50.6 %

Description	Bid Price	Options	Bid Price
DANA INSTALL 492092-L	$ 24,495.23	EXTERIOR- OXFORD BLACK	
		INTERIOR- 96	
		ESTIMATE ONLY***	

Total of C. Unpublished Options: $ 24,495.23

D. Floor Plan Interest (for in-stock and/or equipped vehicles): $ -

E. Lot Insurance (for in-stock and/or equipped vehicles): $ 350.00

F. Contract Price Adjustment:

G. Additional Delivery Charge: 250 $ 437.50

H. Subtotal: $ 73,638.23

I. Quantity Ordered 1 **x H =** $ 73,638.23

J. Trade in:

K.

L. Total Purchase Price $ 73,638.23

HONDO

THIS IS GOD'S COUNTRY

City Council Communication

Title: Discuss and Consider 2024/2025 Holiday Calendar. (Michele Thacker)
Date: January 22, 2024 ***From:***

INFORMATION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

1. HOLIDAY PRESENTATION TO COUNCIL

STAFF CONTACTS:

2024 HOLIDAY PROPOSAL

TO CITY COUNCIL: MONDAY - JANUARY 22, 2024

Below is a proposed list of 2024 holidays with a comparison to 2023 observed holidays. The addition of a "floating holiday" is primarily in response to the Employee Committee's request for a day off on the day after Super Bowl. A floating holiday allows for flexibility - employees can use for day after Super Bowl, employee birthday, a holiday not observed by the City or any other day they would like. Floating holiday is equal to an employees full workday (i.e. PD = 12 hours)

Floating holiday must be preplanned and approved by the Supervisor, similar to Vacation. Floating holiday is not sick leave.

Holiday#	Description	2023 Hours	*Proposed 2024 Hours*	Date Observed 2024
1	New Year's Day	8	8	Monday 01/01/2024
2	MLK Day	8	8	Monday 1/15/2024
3	President's Day	8	8	Monday 2/19/2024
4	Good Friday	8	8	Friday 3/29/2024
5	Memorial Day	8	8	Monday 5/27/2024
6	Juneteenth Federal Holiday	not observed	8	Wednesday 6/19/2024
7	July 4 - Independence Day	8	8	Thursday 7/4/2024
8	Day after Indepence Day	not observed	8	Friday 7/5/2024
9	Labor Day	8	8	Monday 9/2/2024
10	Veteran's Day	8	8	Monday 11/11/2024
11	Thanksgiving Day	8	8	Thursday 11/28/2024
12	Day after Thanksgiving	8	8	Friday 11/29/2024
13	Christmas Break	not observed	8	Monday 12/23/2024
14	Christmas Eve	4*	8	Tuesday 12/24/2024
15	Christmas Day	8	8	Wednesday 12/25/2024
16	Personal Floating Day	not observed	8	*advance supervisor approval*
	TOTAL HOURS	**92**	**128**	
	***2023 CC approved add'l 4 hrs Chr Eve**	**4**	**-**	23-24 BUDGET IMPACT
	ALL HOURS OBSERVED VS. PROPOSED	**96**	**128**	16 ADD'L HRS HOLIDAY
		VARIANCE>>	**+36 HOURS**	

HONDO

THIS IS GOD'S COUNTRY

City Council Communication

Title: Discuss and Consider the purchase of Animal Control Items. (Chief Soza)
Date: January 22, 2024 ***From:*** Justin Soza

INFORMATION:

The Chief of Police is requesting authorization to purchase the following items:

1. Custom truck bed dog kennel from Jones trailer company for $8,825. This is the only company who manufactures this custom unit for our current animal control vehicle that was recently purchased in FY22/23.
2. Ford Maverick from Cecil Ford for $25,133.00 plus fees to replace the other aged animal control vehicle. It is our intention to use the current removable dog box that is in the current new ACO truck in the proposed Ford Maverick.
3. Total of $36,385 from previously issued 2022 Tax Notes.

The 2022 Tax Notes included Radios for $55,000 and a speed trailer for $23,000 for a Total of $78,000. We were able to purchase these items with grants funds. The Animal Control Vehicle was purchased for $37,359 leaving remaining debt funds of $40,641. Authorization to order the dog kennel was given by the Interim City Manager Herrera but last fiscal year has ended.

FINANCIAL IMPACT:

Dog box $8,825.19
Ford Maverick $25,133.00 plus fees

STAFF RECOMMENDATION:

Authorize the Chief of Police to reallocate previously issued debit for the purchase of the proposed bog box and new ACO truck.

MOTION:

I make a motion to authorize the Chief of Police to purchase a custom dog box in the amount of $8,825.19 from Jones Trailer Company and to purchase a 2024 Ford Maverick from Cecil Ford (Hondo) for $25,133 plus fees.

ATTACHMENTS:

1. Jones Trailer Custom Dog Box quote
2. Cecil Ford 2024 Ford Maverick Quote

STAFF CONTACTS:

Chief Soza

JONES TRAILER COMPANY
WOODSON, TEXAS
800-336-0360
GSA CONTRACT # GS-07F-5854P
Cage Code 3P5U2

PROPOSAL SUBMITTED TO; **DATE: July 20, 2023**
NAME Hondo Police Department
ADDRESS 1030 Avenue Y
Hondo, Texas 78861

WE HEREBY SUBMIT SPECIFICATIONS AND ESTIMATES FOR;
One Jones Trailer Company 4 Stall with Storage Slide-In Animal Control Unit for a 6.5' Bed Pickup All Aluminum Construction, Full Length Aluminum Door Hinges, Locking "T" Handle Door Latches, Aluminum, Heavy Duty Adjustable Door Vents, Pop-Up Roof Vents to Aid Ventilation, Rear Stalls Have Inner Safety Bar Doors, Storage Area Has Interior Lights, Carpet Floor, & Equipment Hooks, All Compartments Have a Self-Contained Aluminum Floor, Easy Wash Out Design, Does Not Use Truck Bed as Part of The Cages

Price: SIACU 9- 4 Stall Slide-In with Storage	$7,252.07
OPTIONS:	
SIACU OPT 9- Heavy duty rubber floor mats, ea 4 @$45.28	$181.12
SIACU OPT 21- Café Style Bar Doors, Rear Stalls, ea, 2 @$167.79	$335.58
SIACU OPT 3- 965 CFM, 12 Volt Exhaust Fan	$362.20
SIACU OPT 23- Installation at our facility Woodson, Texas	$694.22

Total: $8,825.19
Completion Date 24 Weeks ARO

JONES TRAILER COMPANY
WOODSON, TEXAS
800-336-0360
GSA CONTRACT # GS-07F-5854P
Cage Code 3P5U2

We hereby propose to furnish materials and labor in accordance with the above specifications for the sum of -----$8,825.19

AUTHORIZED SIGNATURE _____

PRICES QUOTED ARE GOOD FOR 60 DAYS FROM THE ABOVE DATE

ACCEPTANCE OF PROPOSAL

The above prices and specifications are satisfactory and are hereby accepted. You are authorized to do the work specified.

Signature _____ **Date** _____

Preview Order **2024 - W8A - SuperCrew FWD - XL:** Order Summary Time of Preview: 01/18/2024 11:09:02 Receipt: NA

Dealership Name: Cecil Atkission Ford **Sales Code :** F52721

Dealer Rep. Becky Granados	**Type** Stock	**Vehicle Line** Maverick	**Order Code** 2024
Customer Name	**Priority Code** 80	**Model Year** 2024	**Price Level** 425

DESCRIPTION	MSRP	INVOICE	DESCRIPTION	MSRP	INVOICE
W8A0 MAVERICK XL FWD	$23815	$23338	.8-SPD AUTO TRANSMISSION	$0	$0
.121.0" WHEELBASE	$0	$0	FULL SIZE SPARE TIRE	$115	$107
OXFORD WHITE	$0	$0	CV LOT MANAGEMENT	$0	$10
CLOTH	$0	$0	50 STATE EMISSIONS	$0	$0
EBONY	$0	$0	FUEL CHARGE	$0	$58.68
EQUIPMENT GROUP 100A	$0	$0	PRICED DORA	$0	$0
.XL TRIM	$0	$0	ADVERTISING ASSESSMENT	$0	$24
.2.0L ECOBOOST ENGINE	$0	$0	DESTINATION & DELIVERY	$1595	$1595

	MSRP	INVOICE
TOTAL BASE AND OPTIONS	$25525	$25132.68
DISCOUNTS	NA	NA
TOTAL	$25525	$25132.68

25,133 plus any fees

Customer Name:
Customer Address:

Customer Email:

Customer Phone:

Customer Signature Date

This order has not been submitted to the order bank.

This is not an invoice.

HONDO

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City Council Communication

Title: Discuss and Update on the Fiber Optic Project Progress, Including Incident of Line Damage Requiring City of Hondo's Assistance. (John Naron)
Date: January 22, 2024 ***From:***

INFORMATION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:
None

STAFF CONTACTS:

HONDO

THIS IS GOD'S COUNTRY

City Council Communication

Title: Executive Session: The City Council of the City of Hondo may convene in Executive Session in accordance with the Texas Open Meetings Act, Texas Government Code: *Section* 551.071(1) (A) and (2) (Consultations with Attorney) and Section 551.072 (Deliberations about Real Property), Section 551.074 (Personnel Matters), Section 551.076 (Deliberations about Security Devices), or Section 551.087 (Deliberations Regarding Economic Development Negotiations);Section 551.086 (Meeting concerning municipally owned utility-competitive matters);

Date: January 22, 2024 ***From:***

INFORMATION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:
None

STAFF CONTACTS:

HONDO

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City Council Communication

Title: Review and Consider Lease Agreement for the Range Project.
Date: January 22, 2024 ***From:***

INFORMATION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:
None

STAFF CONTACTS:

HONDO

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City Council Communication

Title: Review and Consideration of Payment Request from Withum Consulting.
Date: January 22, 2024 ***From:***

INFORMATION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

1. WITHUM

STAFF CONTACTS:

HONDO

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City Council Communication

Title: Discuss and consider appropriate action on items resulting from Executive Session.
Date: January 22, 2024 ***From:***

INFORMATION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:
None

STAFF CONTACTS: