



REGULAR CITY COUNCIL MEETING

November 27, 2023 at 6:00 PM

City Council Chambers
1600 Avenue M, Hondo, TX

AGENDA

Notice is hereby given that a Regular City Council Meeting of the governing body of the City of Hondo will be held November 27, 2023 at 6:00 p.m. in the City Council Chambers, City Hall at 1600 Avenue M, Hondo, Texas, for the purpose of discussing matters incident and related to the City of Hondo. The following items will be discussed, to-wit:

The public may also access the meeting remotely through video/conference from your computer, tablet or smart phone at: <https://boxcast.tv/channel/aetaajdf64jalxx20o9a>

Persons may submit questions or comments for items on the agenda by email to: svelasquez@hondo-tx.org. Questions or comments submitted by email must be received by the city at least 1 hour prior to the scheduled start of the meeting in order to be presented to the City Council during the meeting

1. Call to order.
2. Quorum check.
3. Invocation by Beverly Kelling-St. Paul Luthern Church.
4. Pledge of Allegiance.
5. Citizens'/Public Comments: *Persons who desire to address the City of Hondo City Council will be received at this time. Those persons wishing to speak should complete a Public Comment Form and submit it to the City Secretary prior to the meeting. If the speaker wishes to comment on a particular agenda item, then the speaker should indicate such item(s) to on the form. Public comment is limited to 3 minutes per speaker. Speakers must conduct themselves in a civil manner. In accordance with the Texas Open Meetings Act, the City of Hondo City Council cannot deliberate or take action on items not listed on the meeting agenda.*
6. City Manager's Report.

PRESENTATIONS

7. Authorization to purchase Vape detectors for Hondo I.S.D. (Cheif Soza)

CONSENT

8. Discuss and consider approving the minutes from November 13, 2023. (Stephanie Velasquez)
9. Discuss, Consideration, and possible action on TXCDBG Contract No. CDV21-0401 to award the construction contract for both the base bid in the amount of \$173,000 and the additive alternate bid in the amount of \$137,000 for a total of \$310,000 for the 2021-2022 WWTP Clarifiers Rehabilitation Replacement Project to RGV Industrial Machine and Pump, LLC. (Stephen Winters)

OTHER BUSINESS

10. Discuss and consider the potential issuance of certificates of obligation including the timing and fiscal impact of the proposed financing. (Chris Hill and Andrew Friedman)

EXECUTIVE SESSION

- 11 Executive Session: The City Council of the City of Hondo may convene in Executive Session in accordance with the Texas Open Meetings Act, Texas Government Code:
Section 551.071(1) (A) and (2) (Consultations with Attorney) and Section 551.072 (Deliberations about Real Property), Section 551.074 (Personnel Matters), Section 551.076 (Deliberations about Security Devices), or Section 551.087 (Deliberations Regarding Economic Development Negotiations); Section 551.086 (Meeting concerning municipally owned utility-competitive matters);
12. Discuss and consider appropriate action on items resulting from Executive Session.
13. Adjourn.

ATTEST:

Stephanie Velasquez
City Secretary/Admin

The City Council of the City of Hondo reserves the right to convene in Executive Session in accordance with the Texas Open Meetings Act, Texas Government Code: Section 551.071 (Consultations with Attorney), Section 551.072 (Deliberations about Real Property), Section 551.074 (Personnel Matters), Section 551.076 (Deliberations about Security Devices), or Section 551.087 (Deliberations Regarding Economic Development Negotiations) on any of the above items.

NOTICE OF ASSISTANCE AT PUBLIC MEETINGS

The City of Hondo City Council Meetings is available to all persons regardless of disability. If you require special assistance, contact the City Secretary forty-eight (48) hours prior to the meeting time at 830-426-3378.



THIS IS GOD'S COUNTRY

City Council Communication

Title: City Manager's Report.
Date: November 27, 2023 From:

INFORMATION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

None

STAFF CONTACTS:



THIS IS GOD'S COUNTRY

City Council Communication

Title: Authorization to purchase Vape detectors for Hondo I.S.D. (Cheif Soza)

Date: November 27, 2023 **From:** Justin Soza

INFORMATION:

The Chief of Police is seeking authorization to purchase 10 vape detectors for Hondo I.S.D. This purchase will be completed with funds received from the Opioid Abatement fund. The Opioid Abatement Fund has very specific guidelines on which it can be spent. I have staffed the proposed use of the Opioid Abatement fund with the City Attorney who agrees this purchase would be authorized under the section governing Prevent Misuse regarding School-based or youth-focused programs or strategies that have demonstrated effectiveness in preventing drug misuse and seem likely to be effective in preventing the uptake and use of opioids. Hondo I.S.D. would take full control of the vape detectors and would be responsible for their installation and maintenance.

FINANCIAL IMPACT:

\$9,425.60

STAFF RECOMMENDATION:

Authorize the Chief of Police to purchase 10 vape detectors for Hondo I.S.D.

MOTION:

I make a motion to authorize the Chief of Police to purchase 10 vape detectors for Hondo I.S.D. with funds awarded to the City of Hondo in Opioid Abatement fund.

ATTACHMENTS:

1. Vape Quote

STAFF CONTACTS:

Chief Soza



We have prepared a quote for you

(10) Verkada Environmental Sensors

Quote # 012404
Version 1

Prepared for:

City of Hondo

Justin Soza
jsoza800@hondo-tx.org

Hardware + 5-Year Option

Description	Price	Qty	Ext. Price
Verkada SV21 Environmental Sensor Verkada Air Quality Sensors help customers monitor spaces where cameras cannot be deployed and get insight into environmental conditions that cameras cannot detect. From protecting school bathrooms against bullying and vaping to gathering real-time insight into air quality conditions like carbon dioxide levels, Verkada sensors enable customers to manage and protect their environments more comprehensively. Verkada's sensors are all-in-one-sensor devices that deliver a proactive, real-time and secure way to monitor, understand and act on complex environmental conditions across every type of indoor space. Designed for accuracy, speed and synthesis, the SV series environmental sensors monitor environmental conditions to identify important information and provide organizations with simplified, real-time tools and insights so they can protect populated spaces, monitor critical assets, catch targeted incidents and more. Comprehensive coverage • Up to 15 sensors to capture real-time information and protect against unwanted environmental conditions • Simplified, single device system provides a unified way to monitor indoor environments • Understand environmental conditions down to a fraction of a degree Edge computing for speed and security • Edge-based, proprietary algorithms provide unprecedented insight on your environmental conditions • Capture and alert on complicated environmental conditions in less than 1 second • Store up to 365 days of environmental information on device Scalable form factor • Durable, vandal-resistant design that mounts on walls or ceilings • PoE-powered device is simple-to-install and can be online in minutes • Unified device with air quality, audio and environmental sensors **10-year Hardware Warranty**	\$567.94	10	\$5,679.40
Verkada SV11 5-Year License	\$374.62	10	\$3,746.20
Subtotal:			\$9,425.60

10443 Gulfdale St
Suite 101
San Antonio, TX 78216
www.barcoment.com/
(210) 930 6960



(10) Verkada Environmental Sensors

Prepared by:

Barcom Technology Solutions

Adrian Valdez
(210) 930-6960
adrian@barcoment.com

Prepared for:

City of Hondo
1600 Avenue M
Hondo, TX 78861
Justin Soza
(830) 426-3378
jsoza800@hondo-tx.org

Quote Information:

Quote #: 012404
Version: 1
Delivery Date: 11/20/2023
Expiration Date: 11/30/2023

Quote Summary

Description	Amount
Hardware + 5-Year Option	\$9,425.60
Subtotal:	\$9,425.60
Shipping:	\$170.00
Total:	\$9,595.60

Due upon delivery, unless other terms are in place.

- * Hardware billed upon delivery.
- * Software subscriptions with monthly fees will begin to be billed from the date the project for installation begins.
- * Warranty to cover product only.
- * Restocking Fee of 15% will be charged if order is cancelled.
- * \$50 late fee to be applied to any past due payments.

Accepted and Agreed to by:

City of Hondo

Signature: _____
Name: Justin Soza
Title: IT Manager
Date: _____

Barcom Technology Solutions

Signature: Adrian Valdez
Name: Adrian Valdez
Title: Vice President of Solutions
Date: 11/20/2023

MINUTES
CITY OF HONDO
REGULAR CITY COUNCIL MEETING
November 13, 2023 at 6:00 p.m.

1. Called the meeting to order.

Mayor McAnelly called the meeting to order at 6:02 p.m.

2. Quorum check.

Mayor John McAnelly, Mayor Pro Tem Jose "Porky" Ytuarte, Council Member Brett Williams, Council Member Rachel Ramirez.

Absent: Council Member John E. Villa and Council Member Bobby Vela.

Staff Present: City Manager John Naron, City Attorney Jesse Lopez, Chief Finance Officer Chris Hill, Admin Assistant to City Manager Stephanie Velasquez, IT Manager Josh Rodriguez, Director of Public Works Rene Saenz, Director of Public Information and Recreation Jamie Kindred, HEDC Executive Director Doug Dowler, Development Services Manager Uche Echeozo.

3. Invocation by Mayor John McAnelly

4. Pledge of Allegiance.

5. Citizens'/Public Comments: Persons who desire to address the City of Hondo City Council will be received now. Those wishing to speak should complete a Public Comment Form and submit it to the City Secretary before the meeting. If the speaker wishes to comment on a particular agenda item, the speaker should indicate such item(s) on the form. Public comment is limited to 3 minutes per speaker. Speakers must civilly conduct themselves. By the Texas Open Meetings Act, the City of Hondo City Council cannot act on items not listed on the meeting agenda.

PRESENTATIONS

6. City Manager's Report (John Naron)

City Manager John Naron spoke highly of his team's efforts. He applauded Jamie Kindred and Linda Valenzuela for their initiative in making the city's forms more user-friendly and consolidating them, as well as integrating code compliance into an online system. He also expressed gratitude to Michele Thacker, the Human Resources Manager, for her pivotal role in developing a new staff evaluation process. Additionally, he praised Stephanie Velasquez, the Administrative Assistant, for her effective management of acting City Secretary duties, including organizing the agenda and minutes for the recent City Council Meeting. Lastly, City Manager John welcomed Uche Echeozo, the new Development Services Manager, to the city team.

7. Public Works Report (Rene Saenz)

Public Works Director Rene Saenz delivered three comprehensive updates, each demonstrating significant progress and careful consideration.

Firstly, in regard to the chip seal project, Rene informed the council that substantial work, amounting to \$1.7 million, has already been successfully completed out of the project's total budget of \$2.3 million, with a potential maximum expenditure of \$2.7 million. While precise mileage figures are still in the works, the team has meticulously documented all square yardage covered. To provide a glimpse of the project's scale, it is noteworthy that 93,000 gallons of tack coat oil and approximately 300 tons of asphalt have been utilized thus far, based on the completed 1.7 million-dollar segment, with the possibility of more to come.

The second report pertains to the waste treatment plant CDBG clarifier repair. Following a diligent bidding process that took place on November 2, two reputable bidders emerged. RGV Industrial Machine Shop submitted a base bid of \$173,000, while Sandoval Construction proposed a base bid of \$175,200. Additionally, both companies presented alternate proposals for extra work, with RGV Industrial Machine Shop offering their services for \$137,000, and Sandoval Construction quoting \$122,000. In the end, the total estimate for Sandoval Construction reached \$297,000, while RGV Industrial's came in at \$310,000. The recommendation from TRC is to select RGV Industrial due to their proven experience in repairing wastewater treatment plant clarifiers. While Sandoval Construction had a lower initial bid, they need to demonstrate more recent relevant experience on similar projects. The bid package and recommendation letter will be included in the agenda for the next meeting.

Lastly, the Spatz Waterwell Ground Storage Tank update revealed significant progress. Rene reported that the demolition, conducted in two phases, has been completed. Funding

from the insurance claim was utilized to dismantle structures such as the dance hall, the Meals on Wheels building, and the Spatz Waterwell house. This process involved specialized abatement due to the presence of asbestos and lead-based paint. The bid opening for the next phase, scheduled for November 14, 2023, will mark another significant milestone. Once bids are received, they will undergo a review process by the Texas Water Development Board, which is expected to take approximately 30-45 days. By early January 2024, Rene anticipates obtaining approval, along with an award or recommendation letter that will be presented to the Council for approval.

CONSENT

Council Member Ytuarte moved to approve consent agenda item 8 with necessary corrections and item 9, seconded by Council Member Ramirez. The following vote carried the motion: AYE: Ytuarte, Ramirez, Williams. NAY: None. ABSTAIN. None. Absent: Vela, Villa.

Council Member Williams moved to approve consent agenda item 10, seconded by Council Member Ramirez. The following vote carried the motion: AYE: Ytuarte, Ramirez, Williams. NAY: None. ABSTAIN. None. Absent: Vela, Villa.

8. Discuss and consider approving the minutes from October 23, 2023.(Stephanie Velasquez)
9. Discuss and consider approving the minutes from October 30, 2023. (Stephanie Velasquez)
10. Discuss and consider ordinance 1279-11-23 regarding the City of Hondo's Texas Municipal Retirement System Benefits Authorizing Actuarially determined city contribution. (Chris Hill)

PUBLIC HEARINGS

None.

OTHER BUSINESS

11. Discuss and consider canceling the City Council Meeting on December 25, 2023. (Mayor McAnelly)

Council Member Ytuarte motioned to approve item 11, seconded by Council Member Ramirez. The following vote carried the motion: AYE: Ytuarte, Ramirez, Williams. NAY: None. ABSTAIN. None. Absent: Vela, Villa.

12. Discuss and consider approving a Resolution of votes cast to elect directors for the Appraisal District of Medina County for 2024-2025. (Mayor McAnelly)

During the council meeting, Council Member Ytuarte formally nominated Jody Jacobs for the Medina County Appraisal District Board, proposing that all 121 votes be cast in his favor. Council Member Ramirez seconded the nomination. The following vote carried the motion: AYE: Ytuarte, Ramirez, NAY: None ABSTAIN: Williams, Absent: Vela, Villa

13. Discuss the duties and purpose of the Economic Development Commission's newly created Director of Marketing, Business Retention and Expansion, and Recruitment position. (Doug Dowler)

In a presentation given by Doug Dowler, an overview of the responsibilities and objectives associated with the Director of Marketing, Business Retention and Expansion, and Recruitment position was provided. The rationale behind establishing this position stems from the current landscape, with the Economic Development Council (EDC) overseeing a substantial portfolio of 12 projects in progress, collectively amounting to an impressive \$800 million in project value.

14. Discuss and consider Resolution 417-23 by the City of Hondo, Texas, authorizing and approving membership in the cities served by CenterPoint Gas for the purpose of protecting the interest of the town and its citizens concerning CenterPoint matters; further suspending the December 4, 2023, effective date of the statement of the intent of CenterPoint Energy Resources Corp., d/b/a CenterPoint Energy Ebntex and CenterPoint Energy Texas gas to change rates in the Texas Division to permit the city time to study the request and establish reasonable rates, finding that the company shall reimburse the city's reasonable rate case expenses; authorizing participation with the towns served by CenterPoint gas, hiring legal and consulting services to negotiate with the company and direct any necessary litigation and appeals; finding that the meeting at which the resolution is passed is open to the public as required by law, requiring notice of this resolution to the company and legal counsel.

Council Williams motioned to approve resolution 417-23, seconded Council Member Ramirez. The following vote carried the motion: AYE: Ytuarte, Ramirez, Williams. NAY: None. ABSTAIN. None. Absent: Vela, Villa.

15. Discuss and consider legal options for creating a scholarship fund and advisory board. (City Attorney and City Manager, John Naron)

City Manager John Naron conveyed that Abby DeLeon had recently organized a barbecue cook-off, resulting in a surplus of approximately \$4,000. These funds are intended to be allocated as scholarship funds, and Ms. DeLeon sought guidance on their distribution. One suggested approach is to establish an innovative board, which could propose scholarship criteria and represent the community's interests.

City Attorney Jessie Lopez offered a legal perspective, proposing that the safest course of action would be to transfer the funds to the Economic Development Corporation (EDC) to manage as a scholarship or job training fund, similar to how the EDC handles other city funds. This would still involve the City Council in appointing an advisory board to oversee the scholarship fund.

Mayor McAnelly acknowledged two key aspects that needed attention: legally handling the funds and establishing clear documentation and criteria to ensure fair and equitable distribution. Attorney Jessie Lopez expressed his intention to explore how other cities handle scholarship programs and gather information from various sources.

Mayor McAnelly then inquired if the Council was comfortable with the direction provided and suggested that further discussions would be needed to reach a consensus.

16. Discuss and consider making various appointments to boards and commissions (Mayor McAnelly)

Mayor McAnelly expressed gratitude for the valuable presence of various advisory boards within the City of Hondo, where dedicated unpaid volunteers serve two-year terms. Among these, the Economic Development Corporation (EDC) plays a significant role, with a designated spot reserved for a City Council member.

Council Member John Villa has commendably served in this capacity for approximately three years. However, due to changing meeting schedules, he is unable to continue in this role. Therefore, Mayor McAnelly recommended appointing Council Member Rachel Ramirez to this position. Notably, Council Member Ramirez typically has availability during the EDC's meeting times, and she has a substantial two and a half years remaining in her term on the Council. Fortunately, she has graciously accepted the responsibility of serving on the EDC.

Council Member Williams motioned to approve Council Member Ramirez to the Economic Development Board, seconded by Council Member Ytuarte. The following vote carried the motion: AYE: Ytuarte, Williams. NAY: None. ABSTAIN: None. Absent: Vela, Villa.

EXECUTIVE SESSION

17. None.

18. Adjourn

Council Member Williams made a motion to adjourn, seconded by Council Member Ramirez. The motion carried by the following vote: AYE: Williams, Ytuarte, Ramirez, NAY: None. ABSTAIN: None. ABSENT: Vela, Villa.

PASSED AND APPROVED THIS 27th DAY OF NOVEMBER 2023

JOHN McANELLY JR., MAYOR

ATTEST:

City Secretary/Admin



THIS IS GOD'S COUNTRY

City Council Communication

Title: Discuss, Consideration, and possible action on TXCDBG Contract No. CDV21-0401 to award the construction contract for both the base bid in the amount of \$173,000 and the additive alternate bid in the amount of \$137,000 for a total of \$310,000 for the 2021-2022 WWTP Clarifiers Rehabilitation Replacement Project to RGV Industrial Machine and Pump, LLC. (Stephen Winters)

Date: November 27, 2023 **From:**

INFORMATION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

1. Council comm
2. BID AWARD LETTER

STAFF CONTACTS:



505 East Huntland Drive
Suite 250
Austin, Texas 78752

T 512.454.8716
TRCcompanies.com
T.B.P.E. #F-8632

November 21, 2023

Mr. John Naron, City Manager
City of Hondo
1600 Avenue M
Hondo, Texas 78861

**RE: WWTP Clarifiers Rehabilitation
TxCDBG Contract No. CDV21-0401
Bid Award Recommendation**

Dear Mr. Naron:

Two (2) sealed bids were received and opened at Hondo City Hall on November 2, 2023 at 2:00 P.M. for the above-referenced project. The Base Bids ranged from \$173,000.00 from RGV Industrial Machine Shop & Pumps, LLC of Elsa to \$175,200.00 from Louis Sandoval dba Sandoval Construction of San Antonio. The total Base Bid plus the Additive Bid ranged from \$297,200.00 from Louis Sandoval to \$310,000.00 from RGV Industrial Machine Shop & Pumps. A detailed bid tabulation is attached for your reference. The construction completion period is one hundred eighty (180) consecutive calendar days.

The base bid includes rehabilitating Clarifier #1 and #2. With the total budgeted construction amount of \$312,500.00 and the total bid of \$310,000.00 from the low bidder, that would leave only \$2,500.00 of available contingency funds. If issues arise during construction and the rehabilitation costs for Clarifier #1 and #2 run higher than expected, there is a possibility that the following additive alternate bid items may be removed from the project: P.A.2 Slide Gates (3), P.A.3 Bypass Pumping, P.A.4 Clarifier #1 (Checkered Plate Replacement), and P.A.5 Clarifier #2 (Checkered Plate Replacement.)

Sandoval Construction had the lower total bid, but they do not have recent relevant experience on similar projects. Contractors are instructed in the bid packet to provide an experience record of similar projects completed within the past five years. Sandoval's Construction experience record included a couple of water/wastewater treatment plant projects. One of those projects was more than 13 years ago. Most of the projects on their experience record were commercial related projects, not treatment plant projects. Additionally, some inconsistencies were found in Sandoval's Construction bid form. The total base bid items and the total alternate bid items were added incorrectly in their bid form. The Texas Local Government Code under Sections 252.043 (g) and 271.026 provide that "a bid that has been opened may not be changed for the purpose of correcting an error in the bid price." There are substantial errors in their bid schedule that cannot be corrected without changing the entirety of the bid, which makes the bid incomplete. The attached bid tabulation shows the corrected bid tab and the original bid tab. The corrected bid tab sums up the numbers correctly. The original bid tab uses the exact values submitted in the bid packages.

TRC conducted reference checks for RGV Industrial Machine Shop & Pumps, LLC and received acceptable responses. RGV Industrial Machine Shop & Pumps, LLC has relevant experience on similar projects. Based on the references conducted, it is recommended that

Mr. John Naron, City Manager
City of Hondo
November 21, 2023
Page 2 of 2

RGV Industrial Machine Shop & Pumps, LLC be awarded the construction project in the amount of \$310,000.00. The Contractor has a bid bond and will be required to furnish a Standard Form of Agreement, Performance Bond and Payment Bond to the City.

If you have any other questions or comments, please do not hesitate to contact this office.

Sincerely,



Luis Tonche, P.E.
Project Manager

Attachment: Bid Tabulation



City of Hondo
 WWTP Clarifiers Rehabilitation
 TxCDBG No. CDV21-0401
 Corrected Bid Tabulation
 November 2, 2023 - 2:00 PM

CORRECTED



RGV Industrial Machine Shop
 and Pumps, LLC
 200 E. Hwy 107
 Elsa, Texas 78543

Sandoval Construction
 1533 Austin Hwy.
 San Antonio, Texas 78218

Item	Description	Qty.	Unit	Unit Price	Total	Unit Price	Total
BASE BID							
P.1	Performance and Payment Bonds	1	LS	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
P.2	Mobilization/Demobilization	1	LS	\$15,000.00	\$15,000.00	\$14,500.00	\$14,500.00
P.3	Clarifier #1 (Repair/Repaint)	1	LS	\$45,000.00	\$45,000.00	\$24,000.00	\$24,000.00
P.4	Clarifier #1 (Rebuild Gearbox)	1	LS	\$17,000.00	\$17,000.00	\$21,600.00	\$21,600.00
P.5	Clarifier #2 (Repair/Repaint)	1	LS	\$45,000.00	\$45,000.00	\$24,000.00	\$24,000.00
P.6	Clarifier #2 (Rebuild Gearbox)	1	LS	\$17,000.00	\$17,000.00	\$21,600.00	\$21,600.00
P.7	Welding	100	LF	\$180.00	\$18,000.00	\$540.00	\$54,000.00
P.8	TxCDBG Signage	1	LS	\$3,000.00	\$3,000.00	\$2,500.00	\$2,500.00
TOTAL BASE BID					\$173,000.00		\$175,200.00
ADDITIVE ALTERNATE							
P.A.1	Remove/Replace 12" Tel-Valve	1	LS	\$10,000.00	\$10,000.00	\$16,000.00	\$16,000.00
P.A.2	Slide Gates (3)	1	LS	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
P.A.3	Bypass Pumping	1	LS	\$3,000.00	\$3,000.00	\$6,000.00	\$6,000.00
P.A.4	Clarifier #1 (Checkered Plate Replc.)	1	LS	\$8,000.00	\$8,000.00	\$7,200.00	\$7,200.00
P.A.5	Clarifier #2 (Checkered Plate Replc.)	1	LS	\$8,000.00	\$8,000.00	\$7,200.00	\$7,200.00
P.A.6	Clarifier #1 (Scum Box)	1	LS	\$8,000.00	\$8,000.00	\$5,000.00	\$5,000.00
P.A.7	Clarifier #2 (Scum Box)	1	LS	\$8,000.00	\$8,000.00	\$5,000.00	\$5,000.00
P.A.8	Clarifier #3 (Repair/Repaint)	1	LS	\$45,000.00	\$45,000.00	\$24,000.00	\$24,000.00
P.A.9	Clarifier #3 (Rebuild Gearbox)	1	LS	\$17,000.00	\$17,000.00	\$21,600.00	\$21,600.00
TOTAL ADD ALTERNATE BID					\$137,000.00		\$122,000.00
TOTAL BASE BID & ADDITIVE BID ITEMS					\$310,000.00		\$297,200.00

City of Hondo
 WWTP Clarifiers Rehabilitation
 TxCDBG No. CDV21-0401
 Original Bid Tabulation
 November 2, 2023 - 2:00 PM

ORIGINAL



RGV Industrial Machine Shop
 and Pumps, LLC
 200 E. Hwy 107
 Elsa, Texas 78543

Sandoval Construction
 1533 Austin Hwy.
 San Antonio, Texas 78218

Item	Description	Qty.	Unit	Unit Price	Total	Unit Price	Total
BASE BID							
P.1	Performance and Payment Bonds	1	LS	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
P.2	Mobilization/Demobilization	1	LS	\$15,000.00	\$15,000.00	\$14,500.00	\$14,500.00
P.3	Clarifier #1 (Repair/Repaint)	1	LS	\$45,000.00	\$45,000.00	\$24,000.00	\$24,000.00
P.4	Clarifier #1 (Rebuild Gearbox)	1	LS	\$17,000.00	\$17,000.00	\$21,600.00	\$21,600.00
P.5	Clarifier #2 (Repair/Repaint)	1	LS	\$45,000.00	\$45,000.00	\$24,000.00	\$24,000.00
P.6	Clarifier #2 (Rebuild Gearbox)	1	LS	\$17,000.00	\$17,000.00	\$21,600.00	\$21,600.00
P.7	Welding	100	LF	\$180.00	\$18,000.00	\$540.00	\$54,000.00
P.8	TxCDBG Signage	1	LS	\$3,000.00	\$3,000.00	\$2,500.00	\$2,500.00
TOTAL BASE BID					\$173,000.00		\$231,600.00
ADDITIVE ALTERNATE							
P.A.1	Remove/Replace 12" Tel-Valve	1	LS	\$10,000.00	\$10,000.00	\$16,000.00	\$16,000.00
P.A.2	Slide Gates (3)	1	LS	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
P.A.3	Bypass Pumping	1	LS	\$3,000.00	\$3,000.00	\$6,000.00	\$6,000.00
P.A.4	Clarifier #1 (Checkered Plate Replc.)	1	LS	\$8,000.00	\$8,000.00	\$7,200.00	\$7,200.00
P.A.5	Clarifier #2 (Checkered Plate Replc.)	1	LS	\$8,000.00	\$8,000.00	\$7,200.00	\$7,200.00
P.A.6	Clarifier #1 (Scum Box)	1	LS	\$8,000.00	\$8,000.00	\$5,000.00	\$5,000.00
P.A.7	Clarifier #2 (Scum Box)	1	LS	\$8,000.00	\$8,000.00	\$5,000.00	\$5,000.00
P.A.8	Clarifier #3 (Repair/Repaint)	1	LS	\$45,000.00	\$45,000.00	\$24,000.00	\$24,000.00
P.A.9	Clarifier #3 (Rebuild Gearbox)	1	LS	\$17,000.00	\$17,000.00	\$21,600.00	\$21,600.00
TOTAL ADD ALTERNATE BID					\$137,000.00		\$64,800.00
TOTAL BASE BID & ADDITIVE BID ITEMS					\$310,000.00		\$296,400.00



THIS IS GOD'S COUNTRY

City Council Communication

Title: Discuss and consider the potential issuance of certificates of obligation including the timing and fiscal impact of the proposed financing. (Chris Hill and Andrew Friedman)

Date: November 27, 2023 **From:**

INFORMATION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

None

STAFF CONTACTS:



THIS IS GOD'S COUNTRY

City Council Communication

Title: Executive Session: The City Council of the City of Hondo may convene in Executive Session in accordance with the Texas Open Meetings Act, Texas Government Code: Section 551.071(1) (A) and (2) (Consultations with Attorney) and Section 551.072 (Deliberations about Real Property), Section 551.074 (Personnel Matters), Section 551.076 (Deliberations about Security Devices), or Section 551.087 (Deliberations Regarding Economic Development Negotiations); Section 551.086 (Meeting concerning municipally owned utility-competitive matters);

Date: November 27, 2023 **From:**

INFORMATION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

None

STAFF CONTACTS:



THIS IS GOD'S COUNTRY

City Council Communication

Title: Discuss and consider appropriate action on items resulting from Executive Session.

Date: November 27, 2023 **From:**

INFORMATION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:

None

STAFF CONTACTS: