HONDO

THIS IS GOD'S COUNTRY

REGULAR CITY COUNCIL MEETING
September 25, 2023 at 6:00 PM
City Council Chambers
1600 Avenue M, Hondo, TX

AGENDA

Notice is hereby given that a Regular City Council Meeting of the governing body of the City of Hondo will be held September 25, 2023 at 6:00 p.m. in the City Council Chambers, City Hall at 1600 Avenue M, Hondo, Texas, for the purpose of discussing matters incident and related to the City of Hondo. The following items will be discussed, to-wit:

The public may also access the meeting remotely through video/conference from your computer, tablet or smart phone at: https://boxcast.tv/channel/aetaajdf64jalxx20o9a

Persons may submit questions or comments for items on the agenda by email to: sreyes@hondo-tx.org. Questions or comments submitted by email must be received by the city at least 1 hour prior to the scheduled start of the meeting in order to be presented to the City Council during the meeting

1. Call to order.

2. Quorum check.

3. Invocation by Pastor Beverly Kelling, St. Paul Lutheran Church

4. Pledge of Allegiance.

5. Citizens'/Public Comments: *Persons who desire to address the City of Hondo City Council will be received at this time. Those persons wishing to speak should complete a Public Comment Form and submit it to the City Secretary prior to the meeting. If the speaker wishes to comment on a particular agenda item, then the speaker should indicate such item(s) to on the form. Public comment is limited to 3 minutes per speaker. Speakers must conduct themselves in a civil manner. In accordance with the Texas Open Meetings Act, the City of Hondo City Council cannot deliberate or take action on items not listed on the meeting agenda.*

PRESENTATIONS

6. City Manager's Report.

1. Introduction of Hector Gomez as City Secretary.
2. Receive update on 2023 road improvement projects that are currently underway.
3. October 14, annular solar eclipse - Saturday

    a. Eclipse eyewear and directions on how to use
    b. Estimated time of eclipse – 10:20 partial, 11:52 a.m. to 11:56 totality, events ends at 1: 30 p.m.
    c. News media will be present- Telemundo Television and maybe others
    d. Hondo Public Library will be hosting an Eclipse event @Veterans Memorial Square.

7. God's Country BBQ Cook-Off Update. (Abby DeLeon)

CONSENT

8. Discuss and consider approving the minutes from September 11, 2023. (SueAnn Reyes)

9. Participation agreement for overdose detection mapping in accordance with Texas Local Government Code 370.007. (Justin Soza)

OTHER BUSINESS

10. Discuss and consider Ordinance Number 1275-09-23 of the City Council of the City of Hondo, Texas making Appropriations for the support of the City of Hondo, Texas for the Fiscal Year Beginning October 1, 2023 and Ending September 30, 2024; Appropriating money to the Sinking Fund to pay for principal and interest due on the City's Indebtedness; and adopting the Annual Budget of the City of Hondo for the 2023-2024 Fiscal Year and Setting an Effective Date. (Chris Hill and Robert T. Herrera)

11. Discuss and consider Ordinance Number 1276-09-23 of the City Council of the City of Hondo, Texas, Setting the Ad Valorem Tax Rate at $0.4370 cents per $100.00 valuation for the Maintenance and Operations and Debt Service of the Municipal Government of the City of Hondo for the 2023-2024 Fiscal Year; Providing for Apportioning each levy for specific purposes; and providing when taxes shall become due and when same shall become delinquent if not paid. (Chris Hill and Robert T. Herrera)

12. Discuss and consider Ordinance Number 1277-09-23 of the City of Hondo, Texas Amending Appendix A, "Fee Schedule" of the Code of Ordinances of the City of Hondo by Amending pertinent sections to reflect current fees, increased fees, deleted fees, and new fees; providing a repealer clause; providing for severability and setting an effective date. (Chris Hill and Robert T. Herrera)

13. Discuss and consider Resolution Number 412-23 of the City Council of the City of Hondo, Texas ratifying the property tax increase reflected in the City's adopted Fiscal Year 2023-2024 Budget, which is a budget that will require raising more

revenue from property taxes than in the previous year; and providing an effective date.(Chris Hill and Robert T. Herrera)

14. Consider Resolution 414-23 of the City of Hondo, Texas hereinafter referred to as "Applicant", designating certain officials as being responsible for, acting for, and on behalf of the "Applicant" in dealing with the Economic Development Administration, hereinafter referred to as "EDA", for the purpose of requesting federal assistance for an area of substantial economic distress through the EDA program, hereinafter referred to as the "Program"; certifying that the "Applicant" is eligible to receive program assistance and committing the City to the proposed planning activities. (Doug Dowler)

15. Discuss and consider Resolution 415-23 of the City Council of Hondo, Texas authorizing the approval of a Memorandum of Understanding with the Hondo Economic Development Corporation detailing the responsibilities of both parties in relation to support for the City's request for federal assistance from the Economic Development Administration (EDA) for planning efforts including the Strategy Development Grant and a recompete plan approval; and declaring an effective date. (Doug Dowler)

16. Discuss and consider approving Resolution Number 416-23 establishing the City's intention to reimburse itself for the prior expenditure of funds from bond proceeds and other matters related thereto. (Robert T. Herrera)

17. Discuss and consider setting a workshop date with City Council, Staff and Consultant to review the findings of the Gallagher compensation study. (Robert T. Herrera)

EXECUTIVE SESSION

18. Executive Session: The City Council of the City of Hondo may convene in Executive Session in accordance with the Texas Open Meetings Act, Texas Government Code:

    Section 551.071(1) (A) and (2) (Consultations with Attorney) and Section 551.072 (Deliberations about Real Property), Section 551.074 (Personnel Matters), Section 551.076 (Deliberations about Security Devices), or Section 551.087 (Deliberations Regarding Economic Development Negotiations);Section 551.086 (Meeting concerning municipally owned utility-competitive matters);

    a. Discuss and consider negotiating a contract with a new City Manager. (Mayor McAnelly)

19. Discuss and consider appropriate action on items resulting from Executive Session.

20. Adjourn.

ATTEST:

SueAnn Reyes, TRMC
City Secretary

The City Council of the City of Hondo reserves the right to convene in Executive Session in accordance with the Texas Open Meetings Act, Texas Government Code: Section 551.071 (Consultations with Attorney), Section 551.072 (Deliberations about Real Property), Section 551.074 (Personnel Matters), Section 551.076 (Deliberations about Security Devices), or Section 551.087 (Deliberations Regarding Economic Development Negotiations) on any of the above items.

NOTICE OF ASSISTANCE AT PUBLIC MEETINGS
The City of Hondo City Council Meetings is available to all persons regardless of disability. If you require special assistance, contact the City Secretary forty-eight (48) hours prior to the meeting time at 830-426-3378.

HONDO

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City Council Communication

Title: City Manager's Report.

1. Introduction of Hector Gomez as City Secretary.
2. Receive update on 2023 road improvement projects that are currently underway.
3. October 14, annular solar eclipse - Saturday

   a. Eclipse eyewear and directions on how to use
   b. Estimated time of eclipse – 10:20 partial, 11:52 a.m. to 11:56 totality, events ends at 1: 30 p.m.
   c. News media will be present- Telemundo Television and maybe others
   d. Hondo Public Library will be hosting an Eclipse event @Veterans Memorial Square.

Date: September 25, 2023 ***From:*** Robert Herrera, Interim City Manager

INFORMATION:

1. Introduction of Hector Gomez as City Secretary.
2. Receive update on 2023 road improvement projects that are currently underway.
3. October 14, annular solar eclipse - Saturday.
   a. Eclipse eyewear and directions on how to use
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   c. News media will be present- Telemundo Television and maybe others
   d. Hondo Public Library will be hosting an Eclipse event @Veterans Memorial Square.

FINANCIAL IMPACT:
None

STAFF RECOMMENDATION:
None

MOTION:
None

ATTACHMENTS:
None

STAFF CONTACTS:
Robert T. Herrera, Interim City Manager
City of Hondo

MINUTES
CITY OF HONDO
REGULAR CITY COUNCIL MEETING
September 11, 2023 at 6:00 p.m.

1. Called the meeting to order.
   Mayor McAnelly called the meeting to order at 6:00 p.m.

2. Quorum check.
   Mayor John McAnelly, Mayor Pro Tem Jose "Porky" Ytuarte, Council Member Brett Williams, Council Member Bobby Vela, Council Member Rachel Ramirez, Council Member John E. Villa.

   Absent: None.

   Staff Present: Interim City Manager Robert T. Herrera, City Attorney Molly Solis, City Secretary Sue Ann Reyes (Remote), IT Network Administrator Josh Rodriguez, Police Chief Justin Soza, Lieutenant AJ Garza, Sergeant Mari Rivas, Director of Public Information and Recreation Jamie Kindred, Human Resources Manager Michele Thacker, Chief Finance Officer Chris Hill, Director of Aviation Ryan Elder, Wastewater Superintendent Stephen Winters; HEDC Executive Director Doug Dowler.

3. Invocation by Pastor Beverly Kelling, St. Paul Lutheran Church.

4. Pledge of Allegiance.

5. Citizens'/Public Comments: *Persons who desire to address the City of Hondo City Council will be received at this time. Those persons wishing to speak should complete a Public Comment Form and submit it to the City Secretary prior to the meeting. If the speaker wishes to comment on a particular agenda item, then the speaker should indicate such item(s) to on the form. Public comment is limited to 3 minutes per speaker. Speakers must conduct themselves in a civil manner. In accordance with the Texas Open Meetings Act, the City of Hondo City Council cannot deliberate or take action on items not listed on the meeting agenda*)

   None

PRESENTATIONS

6. City Manager's Report. (Robert T. Herrera)

   Interim City Manager Robert T. Herrera reported an employment offer for the City Secretary to Hector Gomez who will start on September 18, 2023. Mr. Herrera also stated a visit from Telemundo Television Station would be in Hondo on October 14, 2023 for the eclipse.

   Councilmember Ytuarte asked where the City stood with the compensation study. He believed the City Council should receive a copy and review it before any decisions should be made on the budget. Interim City Manager Robert Herrera gave an update on the findings of the report.

   Councilmember Ytuarte asked for a specific listing of all of the positions in the City of Hondo and what they are currently making and what the compensation study reported. Mr. Herrera asked if the Council would be willing to approve the budget without the compensation study. Discussion ensued regarding the adoption of the budget, the timeline and the supporting documents for the budget.

7. Public Works Report. (Rene Saenz)

   Public Works Director Rene Saenz reported the Downtown Sidewalk Project was complete and a walk through would be scheduled. He stated the chip seal project was stated and it was a 150-day contract with a completion date of February 8, 2023. Mr. Saenz also reported that the water tower lighting was moving forward. He reported the lights would be Hondo blue and be lit when Hondo High School wins a football game. Mr. Saenz also reported staff would be going out for bid to repair the Wastewater Treatment Plant on September 22, 2023.

8. Update on the demolition of the six (6) damaged structures from the 2021 Hail Storm. (Ryan Elder)

   Director of Aviation Ryan Elder gave an update on the demolition of the six-damaged structure from the 2021 Hail Storm noting the demolition of the buildings would be kicking off on October 2, 2023. Mr. Elder stated there were many items in some of the building and asked for direction on how to proceed with the removal of those records. Mr. Elder also asked for direction of the salvage or sale of the wooden floors, doors and windows. Mr. Elder stated they could be stored at the airport in a secure location until a decision could be made.

CONSENT

Council Member Ytuarte moved to approve consent agenda items 9, and 10; seconded by Council Member Williams. The motion carried by the following vote: AYE: Ytuarte, Williams, Vela, Ramirez, Villa. NAY: None. ABSTAIN: None. ABSENT: None.

Item Number 11 was pulled from the consent agenda.

9. Discuss and consider approving the minutes from August 28, 2023. (SueAnn Reyes)

10. Discuss and consider authorizing the Interim City Manager to execute a license agreement with Shift-S3ctor, LLC for the exhibition half-mile drag race at the South Texas Regional Airport April 13-14, 2024. (Ryan Elder)

PUBLIC HEARINGS

11. Public Hearing to Discuss Property Tax Rate for 2023-2024 Fiscal Year. (Chris Hill)

    Mayor McAnelly open the public hearing at 6:32 p.m.

    With no one wishing to speak Mayor McAnelly closed the public hearing at 6:33 p.m.

12. Hold a public hearing regarding the City of Hondo Police Department applying for the USDA Grant-Patrol Units. (Lieutenant AJ Garza)

    Mayor McAnelly opened the public hearing at 6:34 p.m.

    Mayor McAnelly closed the public hearing at 6:35 p.m.

OTHER BUSINESS

13. Discuss and consider Resolution Number 411-23 authorizing the Hondo Police Department to apply for the USDA Grant-Patrol Vehicles (Lieutenant AJ Garza)

Council Member Ytuarte made a motion to approve Resolution Number 411-23 authorizing the Hondo Police Department to apply for the USDA Grant-Patrol Vehicles; seconded by Council Member Williams. The motion carried by the following vote: AYE: Ytuarte, Vela, Williams, Ramirez, Villa. NAY: None. ABSTAIN: None. ABSENT: None.

14. Discuss and consider the FY23-24 Routine Airport Maintenance Program (RAMP) Grant (previously considered at the August 14, 2023 City Council Meeting). (Ryan Elder)

Mr. Elder explained at the last meeting the agenda item read as the 50/50 Ramp Grant but that the paperwork attached to that item was actually the MPE Grant, which was for the Taxiway Alpha Rehab Project. Mr. Elder stated he wanted to memorialize that change to reflect that during the last meeting, it was the MPE Grant, and not the Ramp Grant attached.

Council Member Ytuarte made a motion to the FY23-24 Routine Airport Maintenance Program (RAMP) Grant (previously considered at the August 14, 2023 City Council Meeting; seconded by Council Member Vela. The motion carried by the following vote: AYE: Ytuarte, Vela, Williams, Ramirez, Villa. NAY: None. ABSTAIN: None. ABSENT: None.

15. Discuss and consider adding a third Spay and Neuter Program in the amount of $ 4,000.00 to the City's Animal Control budget for FY 2023/2024. (CouncilmanYtuarte ate and Councilman Villa)

Councilmember Ytuarte stated he was asking the Council to consider adding a third Spay and Neuter Program. He understood that the pet owners had to take some responsibility but that the City also had to provide an avenue to push them along. Councilmember Villa agreed the numbers go up and down every year and that the spots are quickly filled up. Councilmember Vela stated he felt it was not the Council's responsibility to continue to fund the program extensively. Councilmember Williams stated he felt there were many things in the City that needed to be funded. The current amount was $8,000.00 and that raising it to $12,000.00 was probably not going to be enough either. He felt pet owners needed to be responsible for their own pets. Councilmember Ytuarte suggested a cap at $12,000.00. Councilmember Ramirez stated she felt the City could support one more program and that was it.

Council Member Villa made a motion to increase the Spay and Neuter Program to $12,000.00 in the City's Animal Control budget for FY 2023/2024; seconded by Council Member Ramirez. The motion carried by the following vote: AYE: Ytuarte, Vela, Williams, Ramirez, Villa. NAY: None. ABSTAIN: None. ABSENT: None.

16. Discuss and consider the Economic Development Corporation (EDC) FY 2023-2024 Budget as presented. (Doug Dowler)

Hondo Economic Development Director Doug Dowler presented the Economic Development Corporation (EDC) FY 2023-2024 Budget on file.

Councilmember Ytuarte asked how many employees were in the budget for $200,000.00. Mr. Dowler stated there currently was one employee but they were projecting to hire a second employee in the next fiscal year to take the position of Business Retention and Expansion Director. Councilmember Vela asked if that was the position listed as EDC Director. Mr. Dowler stated the proper title was Business Retention and Expansion Director. Mr. Downer clarified there would be one Executive Director and one Director. Discussion ensued regarding the EDC Budget being part of the total City budget with its own fund. Mayor McAnelly clarified the EDC Budget was approved the EDC Board.

Council Member Villa made a motion approve the Economic Development Corporation (EDC) FY 2023-2024 Budget as presented; seconded by Council Member Vela. The motion carried by the following vote: AYE: Ytuarte, Vela, Williams, Ramirez, Villa. NAY: None. ABSTAIN: None. ABSENT: None.

17. Discuss and consider Ordinance 1275-09-23 of the City Council of the City of Hondo, Texas making Appropriations for the support of the City of Hondo, Texas for the Fiscal Year Beginning October 1, 2023 and Ending September 30, 2024; Appropriating money to the Sinking Fund to pay for principal and interest due on the City's Indebtedness; and adopting the Annual Budget of the City of Hondo for the 2023-2024 Fiscal Year and Setting an Effective Date. (Robert T. Herrera and Chris Hill)

    Finance Director Chris Hill gave an overview of the proposed current changes.

    Council Member Ytuarte made a motion to table item 17 considering Ordinance 1275-09-23 of the City Council of the City of Hondo, Texas making Appropriations for the support of the City of Hondo, Texas for the Fiscal Year Beginning October 1, 2023 and Ending September 30, 2024; Appropriating money to the Sinking Fund to pay for principal and interest due on the City's Indebtedness; and adopting the Annual Budget of the City of Hondo for the 2023-2024 Fiscal Year and Setting an Effective Date.; seconded by Council Member Villa. The motion carried by the following vote: AYE: Ytuarte, Vela, Williams, Ramirez, Villa. NAY: None. ABSTAIN: None. ABSENT: None.

18. Discuss and consider Ordinance Number 1276-09-23 of the City Council of the City of Hondo, Texas, Setting the Ad Valorem Tax Rate at $0.4370 cents per $100.00 valuation for the Maintenance and Operations and Debt Service of the Municipal Government of the City of Hondo for the 2023-2024 Fiscal Year; Providing for Apportioning each levy for specific purposes; and providing when taxes shall become due and when same shall become delinquent if not paid. (Robert T. Herrera and Chris Hill)

    Council Member Vela made a motion to table item 18 considering Ordinance Number 1276-09-23 of the City Council of the City of Hondo, Texas, Setting the Ad Valorem Tax Rate at $0.4370 cents per $100.00 valuation for the Maintenance and Operations and Debt Service of the Municipal Government of the City of Hondo for the 2023-2024 Fiscal Year; Providing for Apportioning each levy for specific purposes; and providing when taxes shall become due and when same shall become delinquent if not paid.; seconded by Council Member Ytuarte. The motion carried by the following vote: AYE: Ytuarte, Vela, Williams, Ramirez, Villa. NAY: None. ABSTAIN: None. ABSENT: None.

19. Discuss and consider Ordinance Number 1277-09-23 of the City of Hondo, Texas Amending Appendix A, "Fee Schedule" of the Code of Ordinances of the City of Hondo by Amending pertinent sections to reflect current fees, increased fees, deleted fees, and new fees; providing for publication, providing a repealer clause; providing for severability and setting an effective date. (Robert T. Herrera and Chris Hill)

    Chief Financial Officer Chris Hill gave an overview of the highlighted changes reflected in the fee schedule.

Mayor McAnelly made inquired on the rodeo arena. Ms. Kindred stated there was no rodeo arena at the fair hall any longer. Discussion ensued changing the reference from rodeo arena to show barn. Discussion ensued regarding the cost to rent and keeping the amount at $350.00. Discussion ensued regarding tournament field rentals and the charge for parking on City property. No fee should be charged for parking on City property. Council asked that clarification of private tournament holders, little league teams and practice sessions terms be added regarding the fees for each rental.

Discussion ensued regarding the increase in fees for summer camp. Ms. Kindred stated the Recreation Center was losing $15,000.00 in eight weeks for the camp. The Recreation Center was still losing money even with the increase in fees.

City Attorney Molly Solis pointed out the fees for Dove Hunting were not in the schedule.

Council Member Ytuarte moved to table Ordinance Number 1277-09-23 of the City of Hondo, Texas Amending Appendix A, "Fee Schedule" of the Code of Ordinances of the City of Hondo by Amending pertinent sections to reflect current fees, increased fees, deleted fees, and new fees; providing for publication, providing a repealer clause; providing for severability and setting an effective date; seconded by Council Member Vela. The motion failed by the following vote: AYE: Ytuarte, Villa. NAY: None. Vela, Williams, Ramirez. ABSTAIN: None. ABSENT: None.

No Action was taken.

20. Discuss and consider Resolution Number 412-23 of the City Council of the City of Hondo, Texas ratifying the property tax increase reflected in the City's adopted Fiscal Year 2023-2024 Budget, which is a budget that will require raising more revenue from property taxes than in the previous year; and providing an effective date. (Robert T. Herrera and Chris Hill)

    Council Member Villa moved to table Resolution Number 412-23 of the City Council of the City of Hondo, Texas ratifying the property tax increase reflected in the City's adopted Fiscal Year 2023-2024 Budget, which is a budget that will require raising more revenue from property taxes than in the previous year; and providing an effective date.; seconded by Council Member Williams. The motion failed by the following vote: AYE: Ytuarte, Villa. NAY: None. Vela, Williams, Ramirez. ABSTAIN: None. ABSENT: None.

The City Council of the City of Hondo convened into executive session at 007:51 p.m.

EXECUTIVE SESSION

21. Executive Session: The City Council of the City of Hondo may convene in Executive Session in accordance with the Texas Open Meetings Act, Texas Government Code:

    Section 551.071(1) (A) and (2) (Consultations with Attorney) and Section 551.072 (Deliberations about Real Property), Section 551.074 (Personnel Matters), Section 551.076 (Deliberations about Security Devices), or Section 551.087 (Deliberations Regarding Economic Development Negotiations); Section 551.086 (Meeting concerning municipally owned utility-competitive matters);

    a. Discussion regarding new City Manager candidates. (Mayor McAnelly)
    b. Discussion regarding Final Report from Withum Consulting. (Molly Solis)

The City Council of the City of Hondo reconvened into regular session at 09:23 p.m.

22. Discuss and consider appropriate action on items resulting from Executive Session.

Council Member Vela made a motion to accept the forensic investigation from Withum Consultants and move forward to law enforcement for prosecution; seconded by Council Member Villa. The motion carried by the following vote: AYE: Ytuarte, Vela, Williams, Ramirez, Villa. NAY: None. ABSTAIN: None. ABSENT: None.

23. Adjourn.

Council Member Ytuarte made a motion to adjourn; seconded by Council Member Williams. The motion carried by the following vote: AYE: Ytuarte, Vela, Williams, Ramirez, Villa. NAY: None. ABSTAIN: None. ABSENT: None.

PASSED AND APPROVED THIS 25th DAY OF September 2023.

____
JOHN McANELLY, JR., MAYOR

ATTEST:

____
SueAnn Reyes, TRMC
City Secretary

HONDO

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City Council Communication

Title: Participation agreement for overdose detection mapping in accordance with Texas Local Government Code 370.007. (Justin Soza)
Date: September 25, 2023 ***From:*** Justin Soza

INFORMATION:

The Chief of Police is seeking authorization to enter into a Participation agreement for overdose detection mapping program (ODMAP) between Washington/ Baltimore High Intensity Drug Trafficking Area (W/B HIDTA) and the Hondo Police Department to meet the requirements outlined in Texas Local Government Code 370.007. TLGC 370.007 states, "A local health authority or law enforcement agency shall enter into a participation agreement with an entity that maintains a computerized system for mapping overdoses of one or more controlled substances for public safety purposes."

FINANCIAL IMPACT:

There is no financial impact. There is no fee to enter into or use the services provided under this agreement.

STAFF RECOMMENDATION:

Authorize the Chief of Police to enter into a Participation agreement for overdose detection mapping program (ODMAP) between Washington/ Baltimore High Intensity DrugTrafficking Area (W/B HIDTA) and the Hondo Police Department to meet the requirements setforth in Texas Local Government Code 370.007.

MOTION:

I make a motion to authorize the Chief of Police to enter into a Participation agreement for overdose detection mapping program (ODMAP) between Washington/ Baltimore High Intensity Drug Trafficking Area (W/B HIDTA) and the Hondo Police Department to meet the requirements outlined in Texas Local Government Code 370.007.

ATTACHMENTS:

1. ODMAP Participation Agreement_2022Update
2. SB01319F

STAFF CONTACTS:

Chief Soza

WASHINGTON / BALTIMORE
HIDTA
HIGH INTENSITY DRUG TRAFFICKING AREA
Serving the District of Columbia,
Maryland, Virginia, and West Virginia

1800 Alexander Bell Drive, Suite 300, Reston, Virginia 20191

1800 Washington Blvd, Suite 210, Baltimore, Maryland 21230

ODMAP
OVERDOSE DETECTION
MAPPING APPLICATION PROGRAM

PARTICIPATION AGREEMENT
FOR
OVERDOSE DETECTION MAPPING APPLICATION PROGRAM (ODMAP)
BETWEEN WASHINGTON/BALTIMORE HIGH INTENSITY DRUG TRAFFICKING AREA (W/B HIDTA)
AND

Hondo Police Department
[AGENCY]

This Agreement is made and entered into between the Washington/Baltimore High Intensity Drug Trafficking Area (W/B HIDTA), which is responsible for coordinating the Overdose Detection Mapping Application Program (ODMAP) system and the Hondo Police Department (Agency) hereinafter referred to as the Agency.

ODMAP Overview

Substance use disorder is a disease that has affected every region of the United States. Many parts of the nation have recently witnessed a dramatic increase in heroin and other opioids, and as a result, rates of fatal and non-fatal opioid overdoses have exponentially increased to crisis levels. Combating this issue requires aggressive detection and surveillance of this disease. In an effort to detect a sudden increase in drug overdoses, the W/B HIDTA created ODMAP.

ODMAP uses a web service accessible through a smart phone or computer to allow first responders to report suspected fatal and non-fatal overdose incidents. The location, date, and time of the incidents are transmitted to the W/B HIDTA secure map server and plotted on an electronic map. The electronic map allows participating agencies to visualize overdose incidents.ODMAP data can be filtered using location, date, time, incident type and user information to give participating agencies the ability to identify overdose spikes not only in their jurisdiction, but also in other jurisdictions.

ODMAP data resides on secure servers located in Baltimore, Maryland.

Goals of ODMAP:

1. To provide a near real-time drug overdose surveillance of known and suspected overdose events occurring nationwide using a specialized program (ODMAP) accessed by mobile devices and computers to collect overdose event information.
2. To collect and upload the approximated geographic locations of known and suspected overdose events to ODMAP so Participating Agencies can use this data to identify overdose occurrences and spikes in near real-time.
3. To provide liaison, coordination, and resource assistance in the collection, storage, exchange, dissemination, and analysis of ODMAP data for Participating Agencies.
4. To enable Participating Agencies to develop effective strategies for addressing overdose incidents occurring in their jurisdictions.
5. To enhance the development of regional strategies designed to prevent the spread of substance use disorders resulting in overdose incidents.

Purpose

1. To give approved Participating Agencies technology that will allow them to report overdose incidents in near real time.
2. To enable Participating Agencies to develop effective strategies for addressing overdose incidents occurring in their jurisdictions.
3. To enhance the development of regional strategies designed to prevent the spread of substance use disorders resulting in overdose incidents.

Access:

National Map: Agency administrator(s) will determine those personnel within their Agency authorized access to the National Map feature of ODMAP. Access allows authorized personnel to view the entire National Map, and filter event data to identify overdose spikes, patterns, and trends.

ODMAP Administrator: The Agency head, or their designee, will designate an ODMAP Administrator(s) for their Agency. The ODMAP Administrator(s) will be responsible for monitoring ODMAP Users for the Agency, communicating with W/B HIDTA on behalf of the Agency, and helping to ensure the Agency complies with the ODMAP Policies and Procedures. The ODMAP Administrator will be responsible for ensuring new users read, agree and abide to this user agreement and any further policies made by the W/B HIDTA.

ODMAP User: ODMAP Users are personnel authorized by the Agency Administrator(s) to submit event information to ODMAP. ODMAP users serve the interests of public health and public safety, and many are licensed first responders, such as police, EMS, and fire department personnel, who would typically be among the first to arrive at an overdose scene. Agency administrator(s) will determine authorized

ODMAP Users among Agency personnel and be responsible for users complying with this agreement.

Other Participating Agencies: Agency grants access to all other Participating Agencies, and their authorized personnel, to view the entire National Map.

The W/B HIDTA Hereby Agrees to:

1. Establish and maintain ODMAP and ensure that information in ODMAP is stored and transmitted in accordance with the standards set forth in the ODMAP Policies and Procedures and ODMAP Participation Agreement.
2. Provide the Agency with access to ODMAP.
3. Provide training in the use of ODMAP.
4. Use ODMAP data to create analytical products.
5. Remove incorrect data and duplicate entries.
6. Remove improper and/or unauthorized Users.

Agency Agrees to:

1. Ensure that Agency and its Users follow the ODMAP Policies and Procedures andODMAP Participation Agreement.
2. Ensure that its Users contribute to ODMAP by submitting Event data on all known or suspected overdoses to which Agency's Users respond.
3. Use the information in ODMAP to develop a strategy to combat fatal and non-fataloverdoses in Agency's area of responsibility.
4. Designate an ODMAP Administrator for Agency.
5. Ensure that information submitted to ODMAP meets all applicable federal, state, and local laws, rules and regulations pertaining to collection, storage, and dissemination ofoverdose event data.
6. Ensure that only approved Users enter data into ODMAP, use ODMAP, and all actionsrelated to ODMAP comply with this agreement.
7. Ensure that ODMAP use is in accordance within the guidelines of establishedjurisdictional MOUs.
8. Only grant National Map Access to proper personnel.
9. Assume responsibility that the data entered into ODMAP is accurate, timely, and properly obtained. Agency will promptly notify W/B HIDTA if it discovers that its datadoes not meet this standard. This includes duplicate/multiple entries for the same event.
10. Assume responsibility for restricting the dissemination of information obtained fromODMAP within the Agency to authorized personnel with a need to know the information.
11. Users of ODMAP are responsible for protecting the information and will log out of ODMAP website after use to ensure that there is not unauthorized disclosure of data in ODMAP.
12. Users shall not share any data from ODMAP with those who do not have a need to know. A

need to know is established when a set of facts supports the legitimacy of access to a specific individual with a right to know. This need to know shall be pertinent and necessary in the performance of a specific responsibility of this individual's job.

13. Supply the ODMAP Program Manager with a list of personnel to include their name, position, email address and phone number from Agency's authorized Users. This information is used to assign and track ODMAP accounts.

Furthermore:

The Parties hereto acknowledge and agree that all information submitted to ODMAP is the property of the submitting Agency. Agency hereby grants permission to the HIDTA to use its ODMAP data as the HIDTA sees fit pursuant to the goals of ODMAP. This includes, but is not limited to, combining Agency's data with ODMAP data from other Participating Agencies, combining Agency's information with data from other databases that the HIDTA manages, analyzing the information to create law enforcement products, public health products, academic research and sharing the information with law enforcement and public health agencies.

Indemnification

Each Party to this Participation Agreement shall be responsible for liability arising from its ownconduct and retain immunity and all defenses available to it pursuant to applicable laws.

Termination

This Participation Agreement will become effective upon signature by both Parties, and will remain effective unless terminated by either of the parties. If a party wishes to terminate this contract, they need to provide a written notice to the other party and the agreement will be terminated immediately upon receipt of written notice.

IN WITNESS WHEREOF, the parties hereto caused this Participation Agreement to be executed by the proper officers and officials:

09/25/2023

[On Behalf of Honodo Police Department]

Date

[Name] Justin Soza
[Title] Police Chief

Jeff Beeson
Deputy Director
W/B HIDTA

Date

Rev. January 2022

AN ACT

relating to the reporting of certain overdose information and the mapping of overdoses for public safety purposes.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. Subchapter E, Chapter 161, Health and Safety Code, is amended by adding Section 161.045 to read as follows:

Sec. 161.045. MANDATORY REPORTING OF CONTROLLED SUBSTANCE OVERDOSES FOR PUBLIC SAFETY MAPPING. (a) In this section:

(1) "Controlled substance" has the meaning assigned by Section 481.002.

(2) "Emergency medical services personnel" has the meaning assigned by Section 773.003.

(3) "Opioid antagonist" has the meaning assigned by Section 483.101.

(4) "Overdose" means an acute condition caused by abuse or misuse of a controlled substance evidenced by symptoms such as extreme physical illness, decreased level of consciousness, respiratory depression, coma, or death.

(b) This section applies only to emergency medical services personnel operating within the geographical jurisdiction of a local health authority or law enforcement agency, as applicable, that has entered into a participation agreement for overdose mapping under Section 370.007, Local Government Code.

(c) A person to whom this section applies who responds to an overdose incident shall report information about the incident as soon as possible to the local health authority or law enforcement agency, as applicable, that has entered into the participation agreement under Section 370.007, Local Government Code. A person satisfies the requirements of this section by reporting information to either the appropriate local health authority or law enforcement agency.

(d) A report under this section must include, if possible:

(1) the date and time of the overdose incident;

(2) the approximate location of the overdose incident, using:

(A) an address;

(B) the latitude and longitude of the location; or

(C) the location data from a cellular device;

(3) whether an opioid antagonist was administered, and if so, the number of doses and the type of delivery; and

(4) whether the overdose was fatal or nonfatal.

(e) A person who reports information about an overdose incident under this section in good faith is not subject to civil or criminal liability for making the report.

(f) A law enforcement agency may use information received from a report under this section only for mapping overdose locations for public safety purposes.

(g) Information in a report described by this section is confidential and not subject to disclosure under Chapter 552, Government Code.

SECTION 2. Chapter 370, Local Government Code, is amended by adding Section 370.007 to read as follows:

Sec. 370.007. PARTICIPATION AGREEMENT FOR OVERDOSE MAPPING. (a) A local health authority or law enforcement agency shall enter into a participation agreement with an entity that maintains a computerized system for mapping overdoses of one or more controlled substances for public safety purposes.

(b) A local health authority or law enforcement agency shall provide information received under Section 161.045, Health and Safety Code, to the entity with which the authority or agency has a participation agreement under Subsection (a) for purposes of entering the information into the computerized system. The local health authority or law enforcement agency is not required to provide information received under Section 161.045, Health and Safety Code, regarding a controlled substance to the entity with which the authority or agency has a participation agreement if the entity does not maintain an overdose map that includes the controlled substance.

(c) A local health authority or law enforcement agency or an employee of a local health authority or law enforcement agency is not subject to civil or criminal liability for providing information received under Section 161.045, Health and Safety Code, to an entity pursuant to a participation agreement under this section.

(d) Information provided to an entity pursuant to a participation agreement under this section is confidential and not subject to disclosure under Chapter 552, Government Code.

(e) This section does not waive sovereign immunity to suit or liability.

SECTION 3. This Act takes effect September 1, 2023.

______________________________ President of the Senate

______________________________ Speaker of the House

I hereby certify that S.B. No. 1319 passed the Senate on March 15, 2023, by the following vote: Yeas 30, Nays 0.

______________________________ Secretary of the Senate

I hereby certify that S.B. No. 1319 passed the House on May 11, 2023, by the following vote: Yeas 126, Nays 12, one present not voting.

______________________________ Chief Clerk of the House

Approved:

______________________________ Date

______________________________ Governor

THIS IS GOD'S COUNTRY

City Council Communication

Title: Discuss and consider Ordinance Number 1275-09-23 of the City Council of the City of Hondo, Texas making Appropriations for the support of the City of Hondo, Texas for the Fiscal Year Beginning October 1, 2023 and Ending September 30, 2024; Appropriating money to the Sinking Fund to pay for principal and interest due on the City's Indebtedness; and adopting the Annual Budget of the City of Hondo for the 2023-2024 Fiscal Year and Setting an Effective Date. (Chris Hill and Robert T. Herrera)
Date: September 25, 2023 ***From:*** Chris Hill, Robert Herrera, Interim City Manager

INFORMATION:

The City held Budget Workshops on August 9 and 10 with the City Council, Mayor and City Staff. A Public Hearing was held on August 28 after public notice in accordance with state law and the City Charter.

It is my pleasure to present the City Manager's recommended budget for Fiscal Year 2023-2024 (FY-24) for your review and consideration. The total budget for FY-24 is $29,820,198, an increase of roughly 3.05% from FY-23. Major changes to the budget include the following:

- Two (2) New Police Officers ($142K) at the current pay rate.
- Health Insurance Increase ($80K).
- 2021 Certificate of Obligations for Street improvements (planned spend greater than last year).
- Admin Assistant at STRTC ($50K).

For 2023-2024, the budget includes the following new positions: 2 Police Officers and STRTC Admin Assistant. The total personnel budget for next year is $8,715,179 for 146 employees.

FINANCIAL IMPACT:

$882,032 or 3.05% increase.

STAFF RECOMMENDATION:

Staff recommends to approve Ordinance adopting the annual budget for 2023-2024 Fiscal Year.

MOTION:

Motion to approve Ordinance 1275-09-23 of the City Council of the City of Hondo, Texas making Appropriations for the support of the City of Hondo, Texas for the Fiscal Year Beginning October 1, 2023 and Ending September 30, 2024; Appropriating money to the Sinking Fund to pay for principal and interest due on the City's Indebtedness; and adopting the Annual Budget of the City of Hondo for the 2023-2024 Fiscal Year and Setting an Effective Date.

ATTACHMENTS:

1. BudgetOrdinance

2. BudgetDocs2

STAFF CONTACTS:

Chris Hill
Chief Finance Officer
chill@hondo-tx.org

Robert T. Herrera
Interim City Manager
rherrera@hondo-tx.org

ORDINANCE NO. 1275-09-23

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF HONDO, TEXAS FOR FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; APPROPRIATING MONEY TO THE SINKING FUND TO PAY PRINCIPAL AND INTEREST DUE ON THE CITY'S INDEBTEDNESS; AND ADOPTING THE ANNUAL BUDGET OF THE CITY OF HONDO FOR THE 2023-2024 FISCAL YEAR AND SETTING AN EFFECTIVE DATE.

WHEREAS, the budget appended here as Exhibit "A", for the fiscal year beginning October 1, 2023 and ending September 30, 2024, was duly presented to the City Council by the City Manager in accordance with Section 7.02 of the City Charter; and

WHEREAS, a public hearing was ordered by the City Council and a public notice of said hearing was duly posted on the bulletin board for public notices and published in the Hondo Anvil Herald in accordance with applicable state law and Section 7.05 of the City Charter; and said hearing was held according to said notices;

WHEREAS, a public hearing was held on August 28, 2023, during said public hearing, all interested persons were given the opportunity to be heard for or against any item or amount of any item contained in said budget, after which said public hearing was closed; and

WHEREAS, the City Council, finds that all provisions pertaining to the adoption of the budget contained in the City Charter have been in all things complied with; and

WHEREAS, the City Council upon full consideration of the budget is of the opinion that the budget is in accordance with Article VII of the City Charter and hereinafter set forth is proper and should be approved and adopted;

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS:

SECTION 1. The preceding recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes as findings of fact.

SECTION 2. That the appropriation for the fiscal year beginning October 1, 2023 and ending September 30, 2024 for the support of the general government operations of The City of Hondo, Texas, be fixed and determined for said terms in accordance with the expenditures shown in the City's fiscal year 2023-2024, a copy of which is appended as Exhibit "A" and incorporated herein for all purposes.

SECTION 3.

This budget will raise more revenue from property taxes than last year's budget by an amount of $105,691, which is a 5.45

percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $22,717.

SECTION 4. That the budget, as shown in words and figures in Exhibit "A", is hereby approved in all aspects and adopted as the City's budget for the fiscal year beginning October 1, 2023 and ending September 30, 2024.

SECTION 5. That there is hereby appropriated the amount shown in said budget necessary to provide for a sinking fund for the payment of the principal and interest and the retirement of bonded debt of said City.

SECTION 6: The City Council hereby authorizes the Mayor, and the City Manager to sign documents authorizing the payment of funds, and to expend public expenditures that have been expressly approved and appropriated in this budget.

SECTION 7: This ordinance shall take effect upon approval and adoption by City Council and shall be in full force at 12:00 a.m. on October 1, 2023.

Passed, approved and adopted this 25th day of September, 2023.

____

John McAnelly, Mayor

ATTEST:

____

City Secretary

EXHIBIT A

City of Hondo FY 2023-2024 Proposed Budget Comparison

Fund Comparison between FY 2023 and FY 2024 Proposed

	FY 2023	FY 2024	Difference	
Revenues				
General Fund	4,290,034	4,227,287	(62,747)	
Electric Fund	9,332,300	9,535,861	203,561	
Water Fund	6,771,468	6,872,951	101,483	
Airport Fund	1,134,912	1,104,770	(30,142)	
Bond Fund	620,260	710,190	89,931	
Sanitation Fund	1,487,600	1,589,500	101,900	
Court Technology/Court Security	3,400	3,400	-	
Perpetual Care Fund	21,000	61,000	40,000	
General Street Capital Projects	1,000,000	2,500,000	1,500,000	
EDC Fund	527,500	1,038,645	511,145	
STRTC Fund	102,299	148,144	45,844	
Hotel/Motel Tax Fund	135,000	135,000	-	
Water Resource Fund	30,000	30,000	-	
Fair Hall & Livestock Fund	50,000	32,500	(17,500)	
Total Revenues	**$ 25,505,773**	**$ 27,989,247**	**$ 2,483,474**	
			10%	
Expenses				
General Fund	11,370,089	10,976,379	(393,710)	
Electric Fund	6,574,484	6,738,082	163,598	
Water Fund	5,657,684	4,433,397	(1,224,287)	
Airport Fund	992,185	989,822	(2,363)	
Bond Fund	1,503,586	1,514,844	11,258	
Sanitation Fund	1,285,400	1,435,000	149,600	
Court Technology/Court Security	3,400	3,400	-	
Perpetual Care Fund	1,000	21,000	20,000	
General Street Capital Projects	1,000,000	2,500,000	1,500,000	Bonds
EDC Fund	180,539	809,822	629,284	
STRTC Fund	114,799	200,952	86,152	
Hotel/Motel Tax Fund	87,500	87,500	-	
Water Resource Fund	30,000	30,000	-	
Fair Hall & Livestock Fund	137,500	80,000	(57,500)	
Total Expenses	**$ 28,938,166**	**$ 29,820,198**	**$ 882,032**	
			3.05%	
Other Sources (Uses) of Funds				
American Rescue Funds	1,173,000	-	(1,173,000)	
Transfer In	-	-	-	
2022 Tax Notes Remaining	1,406,828	1,045,952	(360,876)	
TWDB Water Funds	732,567	600,000	(132,567)	
2021 Tax Notes Remaining	307,258	185,000	(122,258)	
Total Other Sources (Uses) of Funds	**$ 3,619,653**	**$ 1,830,952**	**$ (1,788,701)**	
Surplus (Deficit)	**$ 187,260**	**$ 0**	**$ (187,259)**	

HONDO

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PROPOSED BUDGET CHANGES

FY 2023/2024	Description	Amount	General	Electric	WTR/WW	AIRPORT	EDC	STRTC	FAIR HALL
GENERAL	ADD 2 POLICE OFFICERS	(142,252)	(142,252)						
ALL	TML INSURANCE	(33,000)	(20,000)	(5,000)	(8,000)				
GENERAL	SPAY/NEUTER	(4,000)	(4,000)						
GENERAL	MOVE CITY HALL REMODEL TO SPLASH PAD	60,000	60,000						
GENERAL	REDUCE FINANCE BANKING FEES	3,000	3,000						
GENERAL	REMOVE RECREATION MANAGER	70,421	70,421						
GENERAL	REDUCE RECREATION UTILITIES	7,000	7,000						
GENERAL	REDUCE RECREATION IMPROVEMENTS	2,000	2,000						
GENERAL	REDUCE RECREATION MKTG & ADVERTISING	1,000	1,000						
GENERAL	ADD REC SUMMER PROGRAM BUS COSTS	(5,500)	(5,500)						
GENERAL	ADD GOLF K-LINE COST	(2,500)	(2,500)						
ALL	MISCELLANEOUS REDUCTIONS	22,477	22,477						
ALL	REDUCE FUEL IN ALL DEPARTMENTS	18,000	11,000		7,000				
ALL	REDUCE MEDICAL	77,000	56,916	5,388	10,176	2,993	1,197	330	
WATER / SEWER	REDUCE SEWER UTILITY FEES	5,000			5,000				
AIRPORT	HANGAR H RENT INCREASE	3,192				3,192			
EDC / STRTC	ADD ASSISTANT PAYROLL	(99,529)					(48,747)	(50,782)	
GEN / EDC / STRTC	CONTRIBUTION TO STRTC	0	(20,000)				(40,000)	60,000	
FAIR HALL	MEETINGS & SEMINAR (JAMIE)	(5,000)							(5,000)
FAIR HALL	PUBLIC RELATIONS	(9,000)							(9,000)
	TOTAL BUDGET CHANGES	(31,691)	39,562	388	14,176	6,185	(87,550)	9,548	(14,000)

HONDO

THIS IS GOD'S COUNTRY

City Council Communication

Title: Discuss and consider Ordinance Number 1276-09-23 of the City Council of the City of Hondo, Texas, Setting the Ad Valorem Tax Rate at $0.4370 cents per $100.00 valuation for the Maintenance and Operations and Debt Service of the Municipal Government of the City of Hondo for the 2023-2024 Fiscal Year; Providing for Apportioning each levy for specific purposes; and providing when taxes shall become due and when same shall become delinquent if not paid. (Chris Hill and Robert T. Herrera)

Date: September 25, 2023 ***From:*** Chris Hill, Robert Herrera, Interim City Manager

INFORMATION:

The 2023-2024 Budget is based on no change in the Ad Valorem Tax Rate at $0.4370 per $100 valuation. The Proposed Tax Rate is greater than the no-new-revenue tax rate. The Proposed tax rate is not greater than the voter-approval tax rate. As a result, the City of Hondo is not required to hold an election at which voters may accept or reject the proposed tax rate.

The M&O rate will decline by $0.0036 and the Debt Service rate will increase by the same amount.

1. $ .2858 for each $100.00 valuation of property for the maintenance and operations of the general government (General fund);

2. $ .1512 for each $100.00 valuation of property for the Interest and Sinking Fund.

FINANCIAL IMPACT:

Total Tax Levy will increase by $105,691 or 5.45%.

STAFF RECOMMENDATION:

Staff recommends to approve the Ordinance setting the Ad Valorem Tax Rate for 2023-2024 Fiscal Year.

MOTION:

Roll Call Vote is necessary. The motion to adopt a tax rate that exceeds the no-new-revenue rate must be made precisely as follows:

"I move that the property tax rate be increased by the adoption of a tax rate of $0.4370 cents per $100.00 valuation, which is effectively a 5.45 percent increase in the tax rate."And Approving Ordinance 1276-09-23.

ATTACHMENTS:

1. Ordinance Tax Rate 2023-2024F
2. Motion for Approval of TAX RATE
3. TAXRATES2023signed
4. 2023 CHO Wkst

STAFF CONTACTS:

Chris Hill
Chief Finance Officer
chill@hondo-tx.org

Robert Herrera
Interim City Manager
rherrera@hondo-tx.org

ORDINANCE NO. 1276-09-23

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS, SETTING THE AD VALOREM TAX RATE AT $0.4370 CENTS PER $100.00 VALUATION FOR THE MAINTENANCE AND OPERATIONS AND DEBT SERVICE OF THE MUNICIPAL GOVERNMENT OF THE CITY OF HONDO FOR THE 2023-2024 FISCAL YEAR; PROVIDING FOR APPORTIONING EACH LEVY FOR SPECIFIC PURPOSES; AND PROVIDING WHEN TAXES SHALL BECOME DUE AND WHEN SAME SHALL BECOME DELINQUENT IF NOT PAID.

WHEREAS, the appraisal roll of the City of Hondo, Texas for 2023 has been prepared and certified by the Medina County Appraisal District and submitted to the City showing the total appraised, assessed and taxable value of all property and the total taxable value of new property to the City; and

WHEREAS, following notice and public hearing in accordance with applicable state law and based upon said appraisal roll, the City Council has determined a tax rate to be levied for 2023 sufficient to provide the tax revenues required by the City.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS:

SECTION 1. The preceding recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes as findings of fact.

SECTION 2. The City Council hereby levies for the General Fund and Interest and Sinking Fund an ad valorem tax at the rate of $0.4370 cents per $100.00 valuation for the 2023-2024 Fiscal Year beginning on October 1, 2023 and ending on September 30, 2024 on all property, real, personal, mobile and mixed, within the limits of said City, not otherwise exempt by the Constitution or laws of the State of Texas and ordinances of the City.

1. $ .2858 for each $100.00 valuation of property for the maintenance and operations of the general government (General fund);

2. $ .1512 for each $100.00 valuation of property for the Interest and Sinking Fund.

SECTION 3. In accordance with the provision and requirements of Section 26.05 of the Texas Tax Code as amended, the City Council hereby states:

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 2.95 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $8.20.

SECTION 4. That taxes levied under this Ordinance shall be apportioned for specific purposes as provided for in the City's 2023-2024 Budget appended as Exhibit "A" to this

Ordinance.

SECTION 5. The taxes levied under this ordinance shall be due October 1, 2023 and if not paid on or before January 31, 2024, shall immediately become delinquent.

SECTION 6. All taxes shall become a lien upon the property against which assessed, and the Tax Assessor and Collector of Medina County is hereby authorized and empowered to enforce the collection of such taxes according to the Constitution and laws of the State of Texas and ordinances of the City of Hondo and shall, by virtue of the tax rolls, fix and establish a lien by levying upon such property, whether real or personal, for payment of said tax, penalty and interest, and the interest and penalty collected from such delinquent taxes shall be apportioned to the General Fund of the City of Hondo. All delinquent taxes shall bear interest from the date of delinquency at the rate prescribed by state law.

SECTION 7. That the City Council may, by the affirmative vote of a majority of the City Council, amend or change the Budget to provide for any additional expense in which the general welfare of the citizenry is involved pursuant to the City's Charter. Any future amendment, not adopted herein, shall be by ordinance and shall become an attachment to this original budget.

SECTION 8. Any prior ordinance of the City Council in conflict with the provisions contained in this Ordinance is hereby repealed and revoked.

SECTION 9. Should any part of this Ordinance be held to be invalid for any reason, the remainder shall not be affected thereby, and such remaining portions are hereby declared to be severable.

SECTION 10. This Ordinance shall take effect (2) days after it is signed by the Mayor or no later than October 1, 2023.

Passed and approved this 11th day of September, 2023.

____
John McAnelly, Mayor

ATTEST:

____
City Secretary

The motion to adopt a tax rate that exceeds the no-new-revenue rate must be made precisely as follows:

“I move that the property tax rate be increased by the adoption of a tax rate of $0.4370 cents per $100.00 valuation, which is effectively a 5.45 percent increase in the tax rate.”

Line	Emergency Revenue Rate Worksheet	Amount/Rate
80.	**2023 voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 79 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 67 (taxing units with the unused increment rate).	$ 0.4385 /$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. .... $ 0.4165 /$100
As applicable, enter the 2023 NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).
Indicate the line number used: 26

Voter-approval tax rate .... $ 0.4385 /$100
As applicable, enter the 2023 voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 67 (adjusted for unused increment), or Line 80 (adjusted for emergency revenue).
Indicate the line number used: 49

De minimis rate. .... $ 0.5357 /$100
If applicable, enter the 2023 de minimis rate from Line 72.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.[50]

print here CHRIS HILL
Printed Name of Taxing Unit Representative

sign here Chris Hill
Taxing Unit Representative

Date 8/28/23

[50] Tex. Tax Code §§26.04(c-2) and (d-2)

2023 Tax Rate Calculation Worksheet
Taxing Units Other Than School Districts or Water Districts

Form 50-856

City of Hondo	830-426-3378
Taxing Unit Name	Phone *(area code and number)*
1600 AVE M, HONDO, TX 78861	www.hondo-tx.org
Taxing Unit's Address, City, State, ZIP Code	Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	**2022 total taxable value.** Enter the amount of 2022 taxable value on the 2022 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[1]	$ 441,929,592
2.	**2022 tax ceilings.** Counties, cities and junior college districts. Enter 2022 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2022 or a prior year for homeowners age 65 or older or disabled, use this step.[2]	$ 0
3.	**Preliminary 2022 adjusted taxable value.** Subtract Line 2 from Line 1.	$ 441,929,592
4.	**2022 total adopted tax rate.**	$ 0.4370/$100
5.	**2022 taxable value lost because court appeals of ARB decisions reduced 2022 appraised value.** **A. Original 2022 ARB values:** .... $ 0 **B. 2022 values resulting from final court decisions:** .... - $ 0 **C. 2022 value loss.** Subtract B from A.[3]	$ 0
6.	**2022 taxable value subject to an appeal under Chapter 42, as of July 25.** **A. 2022 ARB certified value:** .... $ 0 **B. 2022 disputed value:** .... - $ 0 **C. 2022 undisputed value.** Subtract B from A.[4]	$ 0
7.	**2022 Chapter 42 related adjusted values.** Add Line 5C and Line 6C.	$ 0

[1] Tex. Tax Code §26.012(14)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(13)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet		Amount/Rate
8.	**2022 taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.		$ 441,929,592
9.	**2022 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2022.** Enter the 2022 value of property in deannexed territory.[5]		$ 0
10.	**2022 taxable value lost because property first qualified for an exemption in 2023.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2023 does not create a new exemption or reduce taxable value.		
	A. Absolute exemptions. Use 2022 market value:	$ 1,623,620	
	B. Partial exemptions. 2023 exemption amount or 2023 percentage exemption times 2022 value:	+ $ 1,008,355	
	C. Value loss. Add A and B.[6]		$ 2,631,975
11.	**2022 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2023.** Use only properties that qualified in 2023 for the first time; do not use properties that qualified in 2022.		
	A. 2022 market value:	$ 0	
	B. 2023 productivity or special appraised value:	- $ 0	
	C. Value loss. Subtract B from A.[7]		$ 0
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.		$ 2,631,975
13.	**2022 captured value of property in a TIF.** Enter the total value of 2022 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2022 taxes were deposited into the tax increment fund.[8] If the taxing unit has no captured appraised value in line 18D, enter 0.		$ 0
14.	**2022 total value.** Subtract Line 12 and Line 13 from Line 8.		$ 439,297,617
15.	**Adjusted 2022 total levy.** Multiply Line 4 by Line 14 and divide by $100.		$ 1,919,730
16.	**Taxes refunded for years preceding tax year 2022.** Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2022. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding tax year 2022.[9]		$ 6,862
17.	**Adjusted 2022 levy with refunds and TIF adjustment.** Add Lines 15 and 16.[10]		$ 1,926,592
18.	**Total 2023 taxable value on the 2023 certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.[11]		
	A. Certified values:	$ 425,081,745	
	B. Counties: Include railroad rolling stock values certified by the Comptroller's office:	+ $	
	C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property:	- $ 0	
	D. Tax increment financing: Deduct the 2023 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2023 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below.[12]	- $ 0	
	E. Total 2023 value. Add A and B, then subtract C and D.		$ 425,081,745

[5] Tex. Tax Code §26.012(15)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.03(c)
[9] Tex. Tax Code §26.012(13)
[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012, 26.04(c-2)
[12] Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	**Total value of properties under protest or not included on certified appraisal roll.** [13] **A. 2023 taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [14] .... $ 42,603,601 **B. 2023 value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [15] .... + $ 0 **C. Total value under protest or not certified.** Add A and B.	$ 42,603,601
20.	**2023 tax ceilings.** Counties, cities and junior colleges enter 2023 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2022 or a prior year for homeowners age 65 or older or disabled, use this step.[16]	$ 0
21.	**2023 total taxable value.** Add Lines 18E and 19C. Subtract Line 20. [17]	$ 467,685,346
22.	**Total 2023 taxable value of properties in territory annexed after Jan. 1, 2022.** Include both real and personal property. Enter the 2023 value of property in territory annexed. [18]	$ 0
23.	**Total 2023 taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in 2022. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2022 and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for 2023. [19]	$ 5,198,461
24.	**Total adjustments to the 2023 taxable value.** Add Lines 22 and 23.	$ 5,198,461
25.	**Adjusted 2023 taxable value.** Subtract Line 24 from Line 21.	$ 462,486,885
26.	**2023 NNR tax rate.** Divide Line 17 by Line 25 and multiply by $100. [20]	$ 0.4165 /$100
27.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the 2023 county NNR tax rate. [21]	$ ______ /$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	**2022 M&O tax rate.** Enter the 2022 M&O tax rate.	$ 0.2894 /$100
29.	**2022 taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*	$ 441,929,592

[13] Tex. Tax Code §26.01(c) and (d)
[14] Tex. Tax Code §26.01(c)
[15] Tex. Tax Code §26.01(d)
[16] Tex. Tax Code §26.012(6)(B)
[17] Tex. Tax Code §26.012(6)
[18] Tex. Tax Code §26.012(17)
[19] Tex. Tax Code §26.012(17)
[20] Tex. Tax Code §26.04(c)
[21] Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet		Amount/Rate
30.	**Total 2022 M&O levy.** Multiply Line 28 by Line 29 and divide by $100		$ 1,278,944
31.	**Adjusted 2022 levy for calculating NNR M&O rate.**		
	A. M&O taxes refunded for years preceding tax year 2022. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding tax year 2022.	+ $ 5,194	
	B. 2022 taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2023 captured appraised value in Line 18D, enter 0.	– $ 0	
	C. 2022 transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0.	+/- $ 0	
	D. 2022 M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function.	$ 5,194	
	E. Add Line 30 to 31D.		$ 1,284,138
32.	**Adjusted 2023 taxable value.** Enter the amount in Line 25 of the *No-New-Revenue Tax Rate Worksheet.*		$ 462,486,885
33.	**2023 NNR M&O rate (unadjusted).** Divide Line 31E by Line 32 and multiply by $100.		$ 0.2776 /$100
34.	**Rate adjustment for state criminal justice mandate.** [23] **If not applicable or less than zero, enter 0.**		
	A. 2023 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	$ 0	
	B. 2022 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.	– $ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100.	$ 0 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0 /$100
35.	**Rate adjustment for indigent health care expenditures.** [24] **If not applicable or less than zero, enter 0.**		
	A. 2023 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose.	$ 0	
	B. 2022 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state assistance received for the same purpose..	– $ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100.	$ 0 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0 /$100

[22] [Reserved for expansion]
[23] Tex. Tax Code §26.044
[24] Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet		Amount/Rate
36.	**Rate adjustment for county indigent defense compensation.** [25] **If not applicable or less than zero, enter 0.**		
	A. 2023 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose.	$ 0	
	B. 2022 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state grants received by the county for the same purpose.	$ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100.	$ 0 /$100	
	D. Multiply B by 0.05 and divide by Line 32 and multiply by $100.	$ 0 /$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.		$ 0 /$100
37.	**Rate adjustment for county hospital expenditures.** [26] **If not applicable or less than zero, enter 0.**		
	A. 2023 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023.	$ 0	
	B. 2022 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2021 and ending on June 30, 2022.	$ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100.	$ 0 /$100	
	D. Multiply B by 0.08 and divide by Line 32 and multiply by $100.	$ 0 /$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.		$ 0 /$100
38.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.		
	A. Amount appropriated for public safety in 2022. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year	$ 0	
	B. Expenditures for public safety in 2022. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year	$ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100	$ 0 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0 /$100
39.	**Adjusted 2023 NNR M&O rate.** Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.		$ 0.2776 /$100
40.	**Adjustment for 2022 sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in 2022 should complete this line. These entities will deduct the sales tax gain rate for 2023 in Section 3. Other taxing units, enter zero.		
	A. Enter the amount of additional sales tax collected and spent on M&O expenses in 2022, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent	$ 0	
	B. Divide Line 40A by Line 32 and multiply by $100	$ 0 /$100	
	C. Add Line 40B to Line 39.		$ 0.2776 /$100
41.	**2023 voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08. **- or -** **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.		$ 0.2873 /$100

[25] Tex. Tax Code §26.0442
[26] Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	***Disaster Line 41 (D41):*** **2023 voter-approval M&O rate for taxing unit affected by disaster declaration.** If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third tax year after the tax year in which the disaster occurred If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. [27] If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	$ 0 /$100
42.	**Total 2023 debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes, **(2)** are secured by property taxes, **(3)** are scheduled for payment over a period longer than one year, and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [28] Enter debt amount .... $ 707,391 **B.** Subtract **unencumbered fund amount** used to reduce total debt. .... – $ 0 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) .... – $ 0 **D.** Subtract **amount paid** from other resources .... – $ 0 **E. Adjusted debt.** Subtract B, C and D from A.	$ 707,391
43.	**Certified 2022 excess debt collections.** Enter the amount certified by the collector. [29]	$ 0
44.	**Adjusted 2023 debt.** Subtract Line 43 from Line 42E.	$ 707,391
45.	**2023 anticipated collection rate.** **A.** Enter the 2023 anticipated collection rate certified by the collector. [30] .... 100.00 % **B.** Enter the 2022 actual collection rate. .... 96.81 % **C.** Enter the 2021 actual collection rate. .... 97.06 % **D.** Enter the 2020 actual collection rate. .... 97.62 % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [31]	100.00 %
46.	**2023 debt adjusted for collections.** Divide Line 44 by Line 45E.	$ 707,391
47.	**2023 total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 467,685,346
48.	**2023 debt rate.** Divide Line 46 by Line 47 and multiply by $100.	$ 0.1512 /$100
49.	**2023 voter-approval tax rate.** Add Lines 41 and 48.	$ 0.4385 /$100
D49.	***Disaster Line 49 (D49):*** **2023 voter-approval tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	$ ______ /$100

[27] Tex. Tax Code §26.042(a)
[28] Tex. Tax Code §26.012(7)
[29] Tex. Tax Code §26.012(10) and 26.04(b)
[30] Tex. Tax Code §26.04(b)
[31] Tex. Tax Code §§26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	**COUNTIES ONLY.** Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2023 county voter-approval tax rate.	$ 0 /$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	**Taxable Sales.** For taxing units that adopted the sales tax in November 2022 or May 2023, enter the Comptroller's estimate of taxable sales for the previous four quarters. [32] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2022, enter 0.	$ 0
52.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. [33] **Taxing units that adopted the sales tax in November 2022 or in May 2023.** Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. [34] **- or -** **Taxing units that adopted the sales tax before November 2022.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$ 0
53.	**2023 total taxable value.** Enter the amount from Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 467,685,346
54.	**Sales tax adjustment rate.** Divide Line 52 by Line 53 and multiply by $100.	$ 0 /$100
55.	**2023 NNR tax rate, unadjusted for sales tax.**[35] Enter the rate from Line 26 or 27, as applicable, on the *No-New-Revenue Tax Rate Worksheet*.	$ 0.4165 /$100
56.	**2023 NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November 2022 or in May 2023.** Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November 2022.	$ 0.4165 /$100
57.	**2023 voter-approval tax rate, unadjusted for sales tax.**[36] Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the *Voter-Approval Tax Rate Worksheet*.	$ 0.4385 /$100
58.	**2023 voter-approval tax rate, adjusted for sales tax.** Subtract Line 54 from Line 57.	$ 0.4385 /$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [37] The taxing unit shall provide its tax assessor-collector with a copy of the letter. [38]	$ 0
60.	**2023 total taxable value.** Enter the amount from Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 467,685,346
61.	**Additional rate for pollution control.** Divide Line 59 by Line 60 and multiply by $100.	$ 0 /$100
62.	**2023 voter-approval tax rate, adjusted for pollution control.** Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	$ 0.4385 /$100

[32] Tex. Tax Code §26.041(d)
[33] Tex. Tax Code §26.041(i)
[34] Tex. Tax Code §26.041(d)
[35] Tex. Tax Code §26.04(c)
[36] Tex. Tax Code §26.04(c)
[37] Tex. Tax Code §26.045(d)
[38] Tex. Tax Code §26.045(i)

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate adjusted to remove the unused increment rate for the prior three years. [39] In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the portion of the unused increment rate must be backed out of the calculation for that year.

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year before 2020; [40]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); [41] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. [42]

Individual components can be negative, but the overall rate would be the greater of zero or the calculated rate.

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. [43]

Line	Unused Increment Rate Worksheet		Amount/Rate
63.	**Year 3 component.** Subtract the 2022 actual tax rate and the 2022 unused increment rate from the 2022 voter-approval tax rate.		
	A. Voter-approval tax rate (Line 67)	$ 0 /$100	
	B. Unused increment rate (Line 66)	$ 0.0000 /$100	
	C. Subtract B from A	$ 0 /$100	
	D. Adopted Tax Rate	$ 0.4370 /$100	
	E. Subtract D from C	$ -0.4370 /$100	
64.	**Year 2 component.** Subtract the 2021 actual tax rate and the 2021 unused increment rate from the 2021 voter-approval tax rate.		
	A. Voter-approval tax rate (Line 67)	$ 0 /$100	
	B. Unused increment rate (Line 66)	$ 0.0000 /$100	
	C. Subtract B from A	$ 0 /$100	
	D. Adopted Tax Rate	$ 0.4866 /$100	
	E. Subtract D from C	$ -0.4866 /$100	
65.	**Year 1 component.** Subtract the 2020 actual tax rate and the 2020 unused increment rate from the 2020 voter-approval tax rate.		
	A. Voter-approval tax rate (Line 65)	$ 0 /$100	
	B. Unused increment rate (Line 64)	$ 0 /$100	
	C. Subtract B from A	$ 0 /$100	
	D. Adopted Tax Rate	$ 0.4940 /$100	
	E. Subtract D from C	$ -0.4940 /$100	
66.	**2023 unused increment rate.** Add Lines 63E, 64E and 65E.		$ 0 /$100
67.	**Total 2023 voter-approval tax rate, including the unused increment rate.** Add Line 66 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax) or Line 62 (taxing units with pollution control).		$ 0.4385 /$100

[39] Tex. Tax Code §26.013(a)
[40] Tex. Tax Code §26.013(c)
[41] Tex. Tax Code §§26.0501(a) and (c)
[42] Tex. Local Gov't Code §120.007(d), effective Jan. 1, 2022
[43] Tex. Tax Code §26.063(a)(1)
[44] Tex. Tax Code §26.012(8-a)
[45] Tex. Tax Code §26.063(a)(1)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit. [44]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [45]

Line	De Minimis Rate Worksheet	Amount/Rate
68.	**Adjusted 2023 NNR M&O tax rate.** Enter the rate from Line 39 of the *Voter-Approval Tax Rate Worksheet*	$ 0.2776 /$100
69.	**2023 total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 467,685,346
70.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 69 and multiply by $100.	$ 0.1069 /$100
71.	**2023 debt rate.** Enter the rate from Line 48 of the *Voter-Approval Tax Rate Worksheet.*	$ 0.1512 /$100
72.	**De minimis rate.** Add Lines 68, 70 and 71.	$ 0.5357 /$100

SECTION 7: Voter Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.[46]

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year. [47]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
73.	**2022 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0.4370 /$100
74.	**Adjusted 2022 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2022 and the taxing unit calculated its 2022 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2022 worksheet due to a disaster, complete the applicable sections or lines of Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet. **- or -** If a disaster occurred prior to 2022 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2022, complete the separate *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2022 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the year(s) following the disaster. [48] Enter the final adjusted 2022 voter-approval tax rate from the worksheet. **- or -** If the taxing unit adopted a tax rate above the 2022 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	$ 0 /$100
75.	**Increase in 2022 tax rate due to disaster.** Subtract Line 74 from Line 73.	$ 0 /$100
76.	**Adjusted 2022 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ 439,297,617
77.	**Emergency revenue.** Multiply Line 75 by Line 76 and divide by $100.	$ 0
78.	**Adjusted 2023 taxable value.** Enter the amount in Line 25 of the *No-New-Revenue Tax Rate Worksheet.*	$ 462,486,885
79.	**Emergency revenue rate.** Divide Line 77 by Line 78 and multiply by $100. [49]	$ 0 /$100

[46] Tex. Tax Code §26.042(b)
[47] Tex. Tax Code §26.042(f)
[48] Tex. Tax Code §26.042(c)
[49] Tex. Tax Code §26.042(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
80.	**2023 voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 79 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 67 (taxing units with the unused increment rate).	$ 0.4385/$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. .... $ 0.4165/$100
As applicable, enter the 2023 NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).
Indicate the line number used: 26

Voter-approval tax rate .... $ 0.4385/$100
As applicable, enter the 2023 voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 67 (adjusted for unused increment), or Line 80 (adjusted for emergency revenue).
Indicate the line number used: 49

De minimis rate. .... $ 0.5357/$100
If applicable, enter the 2023 de minimis rate from Line 72.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. [50]

print here ______________________________
Printed Name of Taxing Unit Representative

sign here ______________________________ ______________________
Taxing Unit Representative — Date

[50] Tex. Tax Code §§26.04(c-2) and (d-2)

HONDO

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City Council Communication

Title: Discuss and consider Ordinance Number 1277-09-23 of the City of Hondo, Texas Amending Appendix A, "Fee Schedule" of the Code of Ordinances of the City of Hondo by Amending pertinent sections to reflect current fees, increased fees, deleted fees, and new fees; providing a repealer clause; providing for severability and setting an effective date. (Chris Hill and Robert T. Herrera)
Date: September 25, 2023 ***From:*** Chris Hill, Robert Herrera, Interim City Manager

INFORMATION:

As part of the budget process, the Proposed Fee Schedule is submitted to City Council for approval.

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

Staff recommends approving the Ordinance and updating the Fee Schedule.

MOTION:

Move to approve Ordinance 1277-09-23 amending Appendix A, "Fee Schedule" of the Code of Ordinances of the City of Hondo by Amending pertinent sections to reflect current fees, increased fees, deleted fees, and new fees; providing a repealer clause; providing for severability and setting an effective date.

ATTACHMENTS:

1. Ordinance Fee Schedule 2023-2024
2. Proposed Fee Schedule 23-24 3

STAFF CONTACTS:

Chris Hill
Chief Finance Officer
chill@hondo-tx.org

Robert Herrera
Interim City Manager
rherrera@hondo-tx.org

ORDINANCE NO. 1277-09-23

AN ORDINANCE OF THE CITY OF HONDO, TEXAS (CITY) AMENDING APPENDIX A, "FEE SCHEDULE" OF THE CODE OF ORDINANCES OF THE CITY OF HONDO BY AMENDING PERTINENT SECTIONS TO REFLECT CURRENT FEES, INCREASED FEES, DELETED FEES, AND NEW FEES; PROVIDING A REPEALER CLAUSE; PROVIDING FOR SEVERABILITY AND SETTING AN EFFECTIVE DATE.

WHEREAS, the City of Hondo adopted Ordinance 1106-09-16 on September 12, 2016, which established a comprehensive "Fee Schedule" which set forth the cost of all services provided to the citizens and businesses of the City; and

WHEREAS, the Fee Schedule attached as Appendix A to the City of Hondo Code of Ordinances sets forth the cost of all services provided to the citizens and businesses of the City of Hondo, Texas;

WHEREAS, the City of Hondo City Council considers it reasonable to amend said Fee Schedule periodically to reflect the cost of providing services; and

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS

SECTION 1. AUTHORIZATION. That the Fee Schedule for 2023-2024 attached hereto and made part of this Ordinance and to be set forth in the City of Hondo Code of Ordinances as Appendix A, is hereby adopted as presented with an effective date of October 1, 2023, and repealing all previous ordinances in conflict with this Ordinance. Any previous fee amount which this 2023-2024 Fee Schedule now amends is hereby expressly repealed if it is in conflict with the newly established fee set forth by this Ordinance. In the case of a fee listed in another ordinance, but not included in the 2023-2024 Fee Schedule, the previous listed fee amount shall apply until amended. All other provisions of the ordinances of the City of Hondo, whether codified or uncodified, which are not in conflict with the provisions of this Ordinance, shall remain in full force and effect.

SECTION 2. PUBLIC PURPOSE. The City declares the consolidation of its municipal fees and charges is in the public interest.

SECTION 3. SEVERABILITY. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be unconstitutional or illegal, such decision shall not affect the validity of the remaining sections of this Ordinance. The City Council hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared void; and that in lieu of each clause or provision of this Ordinance that is invalid, illegal, or unenforceable there be added by the Mayor as necessary with the approval of the City Attorney as to form, and as a part of the Ordinance a clause or provision as similar in terms to such invalid, illegal or unenforceable clause or provision as may be possible, legal, valid and enforceable.

SECTION 5. EFFECTIVE DATE. This ordinance shall take effect upon passage.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS, THIS 11th DAY OF SEPTEMBER, 2023.

____
John McAnelly, Mayor

ATTEST:

____
City Secretary

EXHIBIT "A."
FEE SCHEDULE

HONDO
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CITY OF HONDO FY 2023/2024 COMPREHENSIVE FEE SCHEDULE

Appendix A

	CURRENT ADOPTED FY2022/2023	PROPOSED CHANGES FY2023/2024
A1.001-GENERAL PROVISIONS		
COPY CHARGES		
Copies (8 1/2 x 11)		
Black & White	$0.10 per page	
Color	$1.00 per page	
Audio Copy on Flash Drive	$10.00	
Audio Copy on Compact Disc	$4.00	
ShapeFile/Geodatabase file	$3.00	
Personnel Charge (Large Requests that require 1hr+)	$15.00 per hour	
NOTARY FEE	$6.00-First page; $1.00 for each additional page	
Fee for legal/professional services at special meetings	$200.00	
Online Processing Fee	$1.25	
MISCELLANEOUS FEES		
Block Party Permit	$25.00	
Carnival License	$250.00	
Sexually Oriented Business License	$500.00	
Burn Permit	$25.00	
SOLICTOR/VENDOR PERMIT FEES		
30 Days	$25.00	
60 Days	$50.00	
180 Days	$65.00	
One (1) Year	$100.00	
Agent Fee	$25.00 per agent	
Lost Permit	$15.00 per permit	
A1.001-GENERAL PROVISIONS		
FILM PROJECT FEES		
Total or disruptive use (regular operating hours of a public building, park, right-of-way, or public area	$500.00	
Partial non-disruptive use of a public building, park, right-of-way, or public area	$250.00	
Total closure or obstruction of public street or right-of-way, including parking lots & on-street parking (for filming purposes)	$50.00 per block	

HONDO
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	CURRENT ADOPTED FY2022/2023	PROPOSED CHANGES FY2023/2024
Partial closure or obstruction of public street or right-of-way, including parking lots, & on-street parking (for filming purposes)	$25.00 per block	
Use of City parking lots, parking areas, and City Streets	$50.00 per block or lot	
(for the purpose of parking fil trailers, buses, catering trucks, and other large vehicles)		
Application processing fee	$25.00	
LIQUOR LICENSE FEES		
General Class B Wholesaler's Permit (W)	$150.00	
BEER LICENSES		
Branch Distributors License (BC)	$38.00	
General Distributor's License (BB)	$150.00	
Importer's License (BI)	$10.00	
Local Distributor's License (BD)	$38.00	
Beer Retailer Off Premise (BF) Annual	$30.00	
Retail Beer on Premise (BE) Annual	$75.00	
Retail Dealer's On Premise Late Hours License (BL)	$125.00	
Retail Beer & Wine on premise (BG) Annual	$87.50	
Retail Beer & Wine off premise (BQ) Annual	$30.00	
Importer's Carrier License	$10.00	
LIQUOR LICENSE		
Beverage Cartage License (PE)	$10.00	
Carrier's Permit (C)	$15.00	
Food and Beverage Certificate (FB)	$50.00	
Mixed Beverage Permit (MB)	$750.00	

CITY OF HONDO FY 2023/2024 COMPREHENSIVE FEE SCHEDULE
Appendix A

HONDO
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	CURRENT ADOPTED FY2022/2023	PROPOSED CHANGES FY2023/2024
A1.001-GENERAL PROVISIONS		
Mixed Beverage Late Hours Permit (LB)	$75.00	
Package Store (P) Annual	$250.00	
Wine Only Package Store (Q) Annual	$37.50	
Private Carrier's Permit (O)	$15.00	
CITY RESIDENT FEES	NO CHARGE	
	Active Military and Veterans - No charge (proof required)	
OUT OF CITY RESIDENT FEES	$15.00 per year per family for ages 5-54	
	$10.00 per year/family (One member must be 55+)	
	*Individuals/Families having a business address	
	receive city resident fee (must have CoH service address)	
PRINT OUTS		
Black & White	$0.10 per page	
Color	$1.00 per page	
PHOTOCOPIES	$.10 Black & White/ $1.00 Color (each page)	
A1.002 LIBRARY		
FAX (OUTGOING ONLY)	$1.00 per page	
FINES		
BOOK/AUDIOBOOK FINES	$0.10 per day-Max $5.00 per title	
VIDEO FINES	$1.00 per day-Max. $10.00 per title	
EQUIPMENT FINES	$5.00 per day-Max. $35.00 per item.	
LOST OR DAMAGED/DESTROYED BOOK	Price of the book as entered into the	
	catalog system + $3.00 processing fee	
LOST / NON-RETURNED EQUIPMENT	Full equipment cost per signed check-out agreement.	
SENIOR ACTIVITY CENTER RENTAL RATES Per Room		
*Non-Profit Fee (must have 78861 zip code)	$17.50 per hour	
Business/For-Profit Fee	$35.00 per hour - 2 hour minimum	
Fee (City of Hondo/TML Municipalities/ Other Government Agencies)	Free of Charge	
Deposit (FOR ALL RENTALS)	$100.00	
MISCELLANEOUS FEES		

HONDO
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	CURRENT ADOPTED FY2022/2023	PROPOSED CHANGES FY2023/2024
Replacement Card	$1.00	
Postage Fee for interlibrary loans not pickup up	$3.00 per item	
Scans	$0.10 per page	
Lamination	$1.00 per page	
USB or Flash Drive	$10.00	
One-User Headphones/ear buds	$1.25	
Vinyl for Silhouette Use - Small and Medium	$1.00	
Vinyl for Silhouette Use - Large and X-Large	$3.50	
Online Processing Fee	$1.25	
A1.003-PARKS		
PARK FEES		
City Park #1		
Deposit	$100.00	**Deposit (Required by all rate groups) $100**
Usage	$100.00 per day	**Standard Rate $100 per day**
Exempt rate (CoH, Medina Co., HISD)		**No charge**
Non-Profit Deposit	$100.00 (78861 only)	**Remove**
Non-Profit Rental Fee	$50.00 (78861 only)	**Remove**
City Park #2		
Deposit	$50.00	**Deposit (Required by all rate groups) $50**
Usage	$50.00 per day	**Standard Rate $50 per day**
Exempt rate (CoH, Medina Co., HISD)		**No charge**
Non-Profit Deposit	$50.00 (78861 only)	**Remove**
Non-Profit Rental Fee	$25.00 (78861 only)	**Remove**
LOADING DOCK		
Available to 78861 NON-PROFIT'S ONLY	$50.00 deposit-returned if cleaned	
COMMUNITY CENTER		
Deposit	$100.00	**Deposit (Required by all rate groups) $100**
Standard Rate	$35.00 per hour-2hr minimum	**$35 per hour-2hr minimum**
		Community Rate (Non-Profits & Approved Agencies) $20/hr
Non-Profits (78861 only)	$17.50 per hour-2 hour minimum	**Remove**
Exempt rate (CoH, Medina Co., HISD)		**No charge - Deposit Required**

CITY OF HONDO FY 2023/2024 COMPREHENSIVE FEE SCHEDULE

Appendix A

	CURRENT ADOPTED FY2022/2023	PROPOSED CHANGES FY2023/2024
After Hours Key Pickup		**$50 must be paid at time of exchange**
Lost Key Fee	$15.00	**$50 and/or forfeiture of deposit**
Cancellation Fees		
with 14 day notice		**Rental Deposit Refund Only**
without 14 day notice		**Rental Deposit and Rent Forfeited**
Non-Profits		**Community Rate status above**
City, County & HISD		**Exempt status above**
A1.004-RECREATION		
FAIR HALL		
Deposit	$650.00	**$800**
Fair Hall Rental Fee	Monday-Thursday $900.00, Friday-Saturday $1,400.00	
Extra Day Rental Fee	$300.00	**$400**
Grounds	Monday-Thursday $500.00, Friday-Saturday $1,000.00	
Rodeo Arena	$350.00	**Remove**
Show Barn	$400.00	
Bar-B-Q Pit	$250.00	**Remove**
East/West Field	$350.00	
TA LOPEZ PAVILION	NO CHARGE	**$50**
TA LOPEZ BATHROOMS - BASEBALL FIELD	$100.00 Deposit	
TA LOPEZ BASEBALL FIELD/LIGHTS	$15.00/hr	**$20/hr**
RICK TAYLOR RECREATION CENTER		
RESIDENT		
Daily Fee	$4.00	**$5**
Memberships (Yearly)		
Youth (Ages 13-21)	$20.00	
Adult (Ages 21 & Up)	$52.00	
Family	$65.00	
Senior/Military	***New Discounted Rate***	**$48**
NON-RESIDENT		
Memberships (Yearly)		
Youth (Ages 13-21)	$35.00	

CITY OF HONDO FY 2023/2024 COMPREHENSIVE FEE SCHEDULE

Appendix A

	CURRENT ADOPTED FY2022/2023	PROPOSED CHANGES FY2023/2024
Adult (Ages 21 & Up)	$85.00	
Family	$111.00	
Senior/Military	***New Discounted Rate***	**$100**
A1.004-RECREATION		
RENTAL FEES		
Activity Room		**remove**
Deposit	$25.00	**remove**
Usage	$35.00/(1) hour minimum	**remove**
	$50.00 if reservation is outside regular hours	**remove**
GYMNASIUM		
Deposit	$50.00 during open hours	
	$100.00 during closed hours	
Usage	$35/hr. for half court	
	$150.00-half a day when closed + $15.00/hr. for staff	**remove**
	$300.00-full day when closed + $15.00/hr. for staff	**remove**
TOURNAMENT RENTALS (PRIVATE ENTITIES)		
Deposit	$250.00/field per day	**$300/field per day**
Usage	$150.00/field per day	**$300/field per day**
Non-profit rate		**$200/field per day**
Parking Fees are not allowed on any City Property		**First offense - Warning**
		Second Offense $300 Fee
		Third Offense Not allowed to rent city property for 1 year
PROGRAMS REGISTRATION FEES		
Flag Football	$65.00 per player	**$70 per player**
Girl's Volleyball	$50.00 per player	**$55 per player**
Basketball		
Peewee Division	$40.00 Peewee Division per player	**$45 Peewee Division per player**
JR/SR Division	$55.00 JR/SR Division per player	**$60 JR/SR Division per player**
Summer Rec Camp	$96.00 per participant	**$125 per participant**
Aerobics Class	$4.00 per participant	
Christmas Camp	$25.00 per participant	
Day Off Camp	$10.00 per participant	
League Admission Fee	$2.00 adults	
	$1.00 children (under 3 free)	

HONDO
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CITY OF HONDO FY 2023/2024 COMPREHENSIVE FEE SCHEDULE
Appendix A

	CURRENT ADOPTED FY2022/2023	PROPOSED CHANGES FY2023/2024
A1.004-RECREATION		
MISCELLANEOUS		
Replacement Card	$5.00	**$3 non-swimmers/$5 swimmers**
Lights (TA Lopez & Ave U Fields)	$15.00 per hour	
SWIMMING POOL FEES		
Admission	$3.00 per person (2yrs & under free)	
FITNESS PASSES	$65.00 w/rec membership	
	2nd pass for $20 (same address)	
	$90.00 w/out rec membership	
	2nd pass for $20 (same address)	
SEASON PASSES		
Youth (w/rec membership)	$20.00	
Adult (w/rec membership)	$40.00	
Family (w/rec membership) (2 adults & Up to 4 Dependents)	$60.00	
Youth (w/out rec membership)	$30.00	
Adult (w/out rec membership)	$60.00	
Family (w/out rec membership) (2 adults & Up to 4 Dependents)	$145.00	
Swim Lessons	$40.00 per child	**per contract labor discretion**
Private Pool Party Deposit	$60.00	
Private Pool Party Rental	$180-3 hrs.	
	$240-4 hrs.	
	$25.00 for additional guard (50+ people) per party	
NON-RESIDENT		**remove**
Daily Fee	$4.00 per day	**remove**
Online Processing Fee	$1.25	**remove**
Senior Citizen (65 years and Up) & Military Discount	10%	**remove**
A1.005-GOLF COURSE		
GREEN FEES (18 Holes)		
Senior (60yrs+)	$16.00-with cart-WEEKDAYS	
	$20.00-with cart-WEEKENDS	
	$8.00-walking-WEEKDAYS	
	$12.50-walking-WEEKENDS	

	CURRENT ADOPTED FY2022/2023	PROPOSED CHANGES FY2023/2024
Junior (5-17yrs)	$15.00-with cart-everyday	
Junior (5-17yrs)	$7.00-walking-everyday	
Adults (18yrs-59yrs)	$20.00-with cart-WEEKDAYS	
	$24.00-with cart-WEEKENDS	
	$12.50-walking-WEEKDAYS	
	$16.50-walking-WEEKENDS	
MEMBERSHIPS (Monthly)		
WALKING MEMBERSHIP		
Family Dues	$74.95 monthly	
Single Dues	$58.71 monthly	
Senior Dues	$48.97 monthly	
PLAYER DEVELOPMENT PROGRAM (PDP)		
Unlimited range use, 20% off weekend green fees, 50% off after 1pm weekdays green fees	$95.00 monthly	
PLAYERS CLUB CARD		
All Access Pass	$195.00 monthly	
GOLF LESSONS	$20.00 per hour	
BUCKET OF RANGE BALLS		
Small Bucket (25 balls)	no longer offered	
Medium Bucket (50 balls)	$4.00	
Large Bucket (100 balls)	$6.00	
Jumbo Bucket (140 balls)	$8.00	
Online Processing Fee	$1.25	
A1.006-POLICE DEPT		
DOVE HUNTING FEE (PER SEASON PER PROPERTY)		**$250**
FEES FOR COPIES OF REPORTS		
Accident	$6.00	
Call for Service	$6.00	
Arrest (w/ Identification ONLY)	$6.00	
Incident/Offense (Public Info. ONLY)	$6.00	
Finger Print Cards	$25.00	

HONDO
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	CURRENT ADOPTED FY2022/2023	PROPOSED CHANGES FY2023/2024
ANIMAL REGISTRATION (Dogs & Cats)		
Spayed or Neutered (sterilized)	$5.00	
or under 1 year old		
NOT Spayed or Neutered	$7.00	
ANIMAL IMPOUNDMENT		
Dogs & Cats		
(each NOT Spayed or Neutered (sterilized)		
First Offense in 12month period	$30.00	
Second Offense in 12month period	$40.00	
Third Offense in 12month period	$50.00	
Fourth Offense in 12month period	$60.00	
Dogs & Cats (each Spayed or Neutered (sterilized)		
First Offense in 12month period	$25.00	
Second Offense in 12month period	$30.00	
Third Offense in 12month period	$40.00	
Fourth Offense in 12month period	$50.00	
HANDLING FEE	$10.00 per day, or fraction there of	
Daily charge that an animal is at the shelter in addition to impoundment fees		
A1.006-POLICE DEPT		
PROOF OF CURRENT VACCINATION	$22.00	
If proof is not provided for any animal over 3m of age		
an additional charge is applied		
QUARANTINE FEES	$12.00 per day, or fraction there of	
Daily charge that an animal is at the shelter in addition to impoundment fees		
Owners of animals destroyed by the Animal Control Officer shall be assessed		
additional fees, as appropriate, in addition to the existing impound fees,		
per destroyed animal, when the animal is not suspected of rabies infection		
Rabies Examination	$50.00	
Euthanasia Fee	$25.00	
ADOPTION FEE	$30.00	
ANIMAL DISPOSAL	$25.00	

	CURRENT ADOPTED FY2022/2023	PROPOSED CHANGES FY2023/2024
Any animals surrender by owners		
DANGEROUS DOG	$50.00	
MICROCHIP DEPOSIT	$10.00	
A1.007-MUNICIPAL COURT		
Speeding in school zone	$199.20	
Exceeding posted speed zone	$8 per mile	
Cell Phone Use in School Zone	$199.90	
No Drivers License-1st Offense	$124.00	
No Drivers License-2nd Offense	$184.00	
No Drivers License-3rd Offense	$200.00	
Expired drivers license	$84.00	
No seat belt-Driver	$49.90	
No seat belt-Passenger	$49.90	
No seat belt on child age 15-16	$49.90 to passenger/$99.90 to driver	
No seat belt on child age 8-15	$99.90 to driver	
No seat belt/child safety seat for child under 8	$104.90 to driver	
No parking violations	$100.00	
Online Processing Fee	$2.50 or $3.50-depending on deferral	
A1.008-UTILITIES		
Deposit - Residential*		
Electric	$200.00	
Water	$100.00	
Deposit - Commercial*		
Electric	(minimum) $500 or High/Low Prev. Bill	
Water	(minimum) of $100 or High/Low Prev. Bill	
Hydrant meter deposit	$1,500.00	
Hydrant meter Inquiry fee	$25.00	
Connection fee		
Residential	$25.00 each	
Commercial	$25.00 each	

CITY OF HONDO FY 2023/2024 COMPREHENSIVE FEE SCHEDULE

Appendix A

	CURRENT ADOPTED FY2022/2023	PROPOSED CHANGES FY2023/2024
*Deposits may be initially waived if a letter of credit in good		
standing is provided by account holder in their name.		
(Must provide before account is opened)		
Re-Connect Fees**		
****Additional fees may apply**		
Utility Re-Connect Fee (During business hours)**	$20.00 per meter Water/Electric	
****No After Hours Reconnect**		
POLE DISCONNECT FEE	$160.00	
A1.008-UTILITIES		
TAMPERING FEES**		
First Offense (per meter)	$500.00 per meter Water/Electric-First Offense	
Offense after first (per meter)	$750.00 per meter every offense after first	
Police Reports are made for each offense		
Disconnection Day Service Charge (Collection Fee)	$30.00 flat fee	
Re-Read Fee	$25.00 per meter Water/Electric if incorrect	
Meter Test - Water	$75.00/refunded if meter test fails	
Meter Test - Electric	$75.00 if within 5% accuracy	
BANNER FEE	$75.00 (Permission from TxDOT required)	
Edwards Aquifer Authority Management Fee (EAA)	$.05 per 100 gallons per month	
WATER RESOURCES FUND	$1.00 per month	
Online Processing Fee	$1.25	
RETURN CHECK FEE	$40.00	
CEMETERY LOTS & PERPETUAL CARE		
City Residents or owners of property inside city limits		
Burial site (lot)	$400.00 per site	**$500 per site**
Perpetual care	$300.00 per burial	**$400 per burial**
Irrigation fee	No charge	

	CURRENT ADOPTED FY2022/2023	PROPOSED CHANGES FY2023/2024
Non-Residents or non-owners of property inside city limits		
Burial site (lot)	$500.00 per site	**$600 per site**
Perpetual care	$400.00 per burial	**$500 per burial**
Irrigation Fee	No charge	
WATER RATES-RESIDENTIAL (inside City Limits)	Cost per thousand gallons	
0-2,000 Gallons-minimum charge	$31.21 (can differ depending on meter size)	
2,001 - 4,000 gallons	$2.54	
4,001 - 6,000 gallons	$2.60	
6,001 - 9,000 gallons	$2.60	
9,001 - 12,000 gallons	$2.74	
12,001 - 15,000 gallons	$2.92	
15,001 - 30,000 gallons	$3.12	
30,001 - 45,000 gallons	$3.32	
45,001 - 60,000 gallons	$3.52	
60,001 - 75,000 gallons	$3.70	
75,001 gallons and above	$3.90	
WATER RATES-COMMERCIAL	Cost per thousand gallons	
0-2,000 Gallons-minimum charge	$57.22 (can differ depending on meter size)	
2,001 - 4,000 gallons	$2.74	
4,001 - 6,000 gallons	$2.80	
6,001 - 9,000 gallons	$2.86	
9,001 - 12,000 gallons	$3.00	
12,001 - 15,000 gallons	$3.18	
15,001 - 30,000 gallons	$3.38	
30,001 - 45,000 gallons	$3.64	
45,001 - 60,000 gallons	$3.90	
60,001 - 75,000 gallons	$4.16	
75,001 gallons and above	$4.42	

CITY OF HONDO FY 2023/2024 COMPREHENSIVE FEE SCHEDULE

Appendix A

	CURRENT ADOPTED FY2022/2023	PROPOSED CHANGES FY2023/2024
WATER RATES-RESIDENTIAL (outside city limits)	Cost per thousand gallons	
0-2,000 Gallons-minimum charge	$62.42 (can differ depending on meter size)	
2,001 - 4,000 gallons	$4.94	
4,001 - 6,000 gallons	$5.20	
6,001 - 9,000 gallons	$5.34	
9,001 - 12,000 gallons	$5.46	
12,001 - 15,000 gallons	$5.86	
15,001 - 30,000 gallons	$6.24	
30,001 - 45,000 gallons	$6.64	
45,001 - 60,000 gallons	$7.02	
60,001 - 75,000 gallons	$7.42	
75,001 gallons and above	$7.80	
SEWER RATES-RESIDENTIAL	Cost per thousand gallons	
0-2,000 Gallons-minimum connect charge	$26.01,$35,$55,$85,$14,$225,$425 (depends on meter size)	
2,001 - 15,000 gallons	$1.77	
15,001 gallons and above	No Charge	
Senior Citizen Discount	10% reduction on fee	
SEWER RATES-COMMERCIAL/INDUSTRIAL	Cost per thousand gallons	
0-2,000 Gallons-minimum connect charge	$26.01,$35,$55,$85,$14,$225,$425 (depends on meter size)	
2,001 - 75,000	$1.77	$1.96
75,001 and above		$3.09

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	CURRENT ADOPTED FY2022/2023	PROPOSED CHANGES FY2023/2024
ELECTRIC RATE-ALL		
Residential (AN)	Base Rate: $15.00	
	Per kWh 0.131	
Residential Senior Citizen (ANS)	Base Rate: $13.50 Per kWh 0.1173	
Commercial (C)		
Commercial with Demand (D)	TBD	
Governmental usage electric (E)	TBD	
Small commercial electric (F)	Base Rate: $30.00	
	Per kWh 0.144	
	No Demand	
Medium commercial electric	Base Rate: $60.00	
	Per kWh .141	
	Demand Charge, per kW, for all peak demand $4.25	
Large commercial electric	Base Rate: $400.00	
	Per kWh 0.131	
	Demand Charge, per kW, for all peak demand $4.50	
Residential electric out of city limits (O)	Base Rate: $30.00 Per kWh 0.131	
	plus the energy charge, per kWh, for all kWh	
Residential electric out of city limits with demand (O-DM)	$500.00	
Industrial (J-U)	Base Rate: $1,000.00	
	Per kWh .118	
	Demand Charge, per kW, for all peak demand $5.00	
Pump Irrigation (PI)	Base Rate: $50.00	
	Per kWh .114	
	Demand Charge, per kW, for all peak demand $3.00	
SOLID WASTE RATES		
SOLID WASTE RATES-RESIDENTIAL		
MONTHLY RATE TO RESIDENTS- (1) Cart	$25.18	
MONTHLY RATE TO RESIDENTS- (2) Carts	$35.75	
MONTHLY RATE TO RESIDENTS- (3) Carts	$46.80	
SOLID WASTE RATES-BUSINESS/PROFESSIONAL		
MONTHLY RATE TO RESIDENTS- (1) Cart	$33.13	
MONTHLY RATE TO RESIDENTS- (2) Carts	$44.17	
MONTHLY RATE TO RESIDENTS- (3 Carts)	$55.21	

CITY OF HONDO FY 2023/2024 COMPREHENSIVE FEE SCHEDULE

Appendix A

	CURRENT ADOPTED FY2022/2023	PROPOSED CHANGES FY2023/2024
SOLID WASTE RATES-COMMERCIAL-DUMPSTERS		
MONTHLY RATE TO RESIDENTS-ONE PICK UP-2yds	$89.22	
MONTHLY RATE TO RESIDENTS-TWO PICK UP-2yds	$162.59	
MONTHLY RATE TO RESIDENTS- THREE PICK UP-2YDS	$237.30	
MONTHLY RATE TO RESIDENTS-ONE PICK UP-3yds	$100.62	
MONTHLY RATE TO RESIDENTS-TWO PICK UP-3yds	$190.13	
MONTHLY RATE TO RESIDENTS-THREE PICK UP-3yds	$273.25	
MONTHLY RATE TO RESIDENTS-ONE PICK UP-4yds	$141.08	
MONTHLY RATE TO RESIDENTS-TWO PICK UP-4yds	$247.02	
MONTHLY RATE TO RESIDENTS-THREE PICK UP-4yds	$361.95	
MONTHLY RATE TO RESIDENTS-FOUR PICK UP-4yds	$513.47	
MONTHLY RATE TO RESIDENTS-FIVE PICK UP-4yds	$598.66	
MONTHLY RATE TO RESIDENTS-ONE PICK UP-6yds	$156.59	
MONTHLY RATE TO RESIDENTS-TWO PICK UP-6yds	$314.74	
MONTHLY RATE TO RESIDENTS-THREE PICK UP-6yds	$391.23	
MONTHLY RATE TO RESIDENTS-ONE PICK UP-8yds	$224.89	
MONTHLY RATE TO RESIDENTS-TWO PICK UP-8yds	$421.81	
MONTHLY RATE TO RESIDENTS-THREE PICK UP-8yds	$623.66	
MONTHLY RATE TO RESIDENTS-FOUR PICK UP-8yds	$749.14	
MONTHLY RATE TO RESIDENTS-FIVE PICK UP-8yds	$936.43	
ROLL OFFS		
HEB, WAL-MART & CITY OF HONDO-RES.RATE	BASED ON YARD AND TONS	
20 YARD	$733.45	
30 YARD	$842.46	
40 YARD	$963.48	
EXTRA PER TON OVER 4 TONS	$94.95	
COMPACTOR		
TDCJ, HEB, WAL-MART (PER PICK UP)	$1,086.92	

HONDO
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	CURRENT ADOPTED FY2022/2023	PROPOSED CHANGES FY2023/2024
EXTRA PER TON OVER 6 TONX	$94.95	
SLUDGE BOX		
TDCJ, WWTP AND OTHER (20 YARD PER PICKUP)	$751.80	
EXTRA PER TON OVER 4 TONS	$94.95	
DISPOSAL FEE, PER TON-RES. RATE	$13.52	
Cost per every 2 cubic yard over 8 per brush	$5.00	
ADDITIONAL WASTE WHEELER		
RESIDENTIAL	$12.37	
COMMERCIAL	$12.37	
A1.009-DEVELOPMENT SERVICES		
BUILDING, DEVELOPMENT & INSPECTION FEES		
Re-Inspection Res./Com. Bldg.	No Fee	
Demolition (Res./Com.)	$50.00 Res/$100 Commerical	
Certificate of Occupancy (CO)	$80 When not associated w/ building permit	
Cash Bond CO	$200.00	
Construction Permit Fee (excluding residential projects as those are billed by separate fee calculation)	Fee Calculation	
$1.00 TO $2000.00	$80.00	
$2001.00 TO $25,000.00	$80.00 for the first $2000.00 plus $14.00 for each	
	each additional $1000.00, or fraction thereof,	
	to and including $25,000.10	
$25,001.00 to $50,000.00	$391.25 for the first $25000.00 plus $10.10 for	
	each additional $1000.00, or fraction thereof,	
	to and including $50,000.10	
$50,001.00 to $100,000.00	$643.75 for the first $50,000.00 plus $7.00 for	
	each additional $1000.00, or fraction thereof,	
	to and including $100,000.10	
$100,001.00 to $500,000.00	$993.75 for the first $100,000.00 plus $5.60 for	
	each additional $1000.00, or fraction thereof,	
	to and including $500,000.10	
$500,001.00 to $1,000,000.00	$3,233.75 for the first $500,000.00 plus $4.75 for	
	each additional $1000.00, or fraction thereof,	
	to and including $1,000,000.10	

	CURRENT ADOPTED FY2022/2023	PROPOSED CHANGES FY2023/2024
$1,000,000.00 and above	$5,608.75 for the first $1,000,000.00 plus $3.25	
	for each additional $1,000.00 or fraction thereof	
A1.009-DEVELOPMENT SERVICES		
Construction Permit Fee for New Residential Dwellings		
Project Square Footage	Fee Calculation	
0sq. ft. - 1,500sq. ft.	$785.00	
1,501sq. ft. - 10,000sq. ft.	$785.00 for the first 1,500sq. ft. plus $0.35 per each	
	additional sq.ft. to and including 10,000sq. Ft.	
Over 10,000sq. ft.	$3,760.00 for the first 10,000sq. ft. plus $0.15 per each	
	additional sq. ft. over 10,000sq. Ft.	
Trade Permits for Residential Alterations, Additions and Improvements.		
Residential Building, Mechanical, Electrical, Plumbing, Fuel Gas and similar	$100.00 per trade	
Other Residential Trades Not Listed Above	$160.00 per trade	
Premature Work	2x Building Improvement Permit	
Construction Plan Review Fee	65% of Construction Permit Fee	
Fire Marshal Safety Inspection Fee	$100.00	
Fire Code Related Plan Review and Inspections	Actual Cost + 5% Admin Fee	
Floodplain Development Permit	$50 + applicable consultant review fees	
Consultant & Legal Review Fee	Actual Cost + 5% Admin Fee	
Variance Request	$500.00	
Preliminary Plat Application Fee	$1000.00 & $25.00 per lot	
Final Plat Application Fee	$1000.00 & $25.00 per lot	
Minor Plat Fee, Minor replat, Amending Plat	$200.00	
Specific Use Permit Fee	$500.00	
Zone Change/Rezone Request	$500.00	
Site Plan Review - Construction Projects that are exempt from construction permitting but still require site plan review (including but not limited to fences, accessory structures, parking restriping and other projects as defined in City Policies)	$25 plus applicable consultant fees	
Site Plan Review associated with construction permit review.	Included in construction plan review fee. Applicable consultant fees may apply.	
Planned Development Site Plan, Site Plans associated with Platting Projects and all other Site Plans as required by code.	$100 plus applicable consultant fees	

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	CURRENT ADOPTED FY2022/2023	PROPOSED CHANGES FY2023/2024
Plat Recordation at County Offices	Actual Cost + $25 Admin Fee	
Curb Cut	Fee to be assessed under construction permit fee schedule	
Curb Cut License	$50.00 Deposit	
NEW SERVICE FEES		
Wastewater Service		
Sewer Tap	$1,700 < 5-ft depth	**$2,350 < 5-ft depth**
	$2,300 ≥ 5-ft depth	**$2,950 ≥ 5-ft depth**
Industrial Waste Permit	$2,500.00	**$3,000**
A1.009-DEVELOPMENT SERVICES		
Water Service		
Water Meter Fee		
3/4"	$2,264.00	
1"	$2,454.00	
1 1/2"	$4,047.00	
2"	$4,414.00 / Compound Meter $5,314.00	
>2" / Fire Lines	$200.00 plus actual cost	
Water Meter Fees*		
3/4"	$216.00	
1"	$377.76	
1-1/2"	$731.07	
2"	$813.68	
	***Fees for new meter where service tap is installed by developer**	
Electric Service		
Residential Overhead (Up to 100')	$275.00	**$550**
Residential Overhead (Over 100')	$275.00 plus actual costs over 100'	**$550 plus actual costs over 100'**
Residential Underground (Up to 100')	$575.00	**$1,150**
Residential Underground (Over to 100')	$575.00 plus actual costs over 100'	**$1,150 plus actual costs over 100'**
Commercial Electric New Service	Actual Cost + 10% Planning Fee	
Temporary Electric Service Construction Loop	$250.00	
STREET LIGHT (Existing lights: Alley or Private Properties)		

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	CURRENT ADOPTED FY2022/2023	PROPOSED CHANGES FY2023/2024
Monthly Fee (Customer request for disconnect terminates service) or placed on existing electric pole	$24.50 per month	
New Street Light (Alley or Private Properties-Min 12 mo. Term) on dedicated pole	$450 install fee, $29.50 per month, 12 month min	
PROPERTY ABATEMENT FEES		
Release Lien Fee		
Cost of Lien	Rate dependent on cost to abate	
Cost of Attorney Per Hour	Rate dependent on attorney billing	
County Cost for Filing Release	$26 for first page, $4 for each additional page	
Administrative FEE	$10.00	
A1.010-AIRPORT		
Hangar Lease/Rental: (monthly)		
A1 - A7	$180.00	**$185**
B1 - B7	$180.00	**$185**
C1-C7	$180.00	**$185**
D1-D7	$180.00	**$185**
E1-E7	$180.00	**$185**
F1-F7	$180.00	**$185**
G1-G3	$75.00	**$100**
H1	$376.00	**$642**
Piston RON Tiedown	$10.00 per night (20 gallon min)	**$25 per night (waived w/20 gallon min)**
Turbine RON Tiedown	$15.00 per night (100 gallon min)	**$35 per night (waived w/100 gallon min)**
Piston Monthly Tiedown	$75.00	
Turbine Monthly Tiedown	$150.00	
Hangar RON (When Available)	$50.00 per night	
After Hours Fee (1730 - 0730)	$55.00	
Ground Power Unit (waived w/fuel purchase)	$25.00	
Replacement of Smart Card	$10.00	

CITY OF HONDO FY 2023/2024 COMPREHENSIVE FEE SCHEDULE

Appendix A

HONDO
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	CURRENT ADOPTED FY2022/2023	PROPOSED CHANGES FY2023/2024
A1.011-South Texas Regional Training Center		
INDIVIDUAL ROOM(S) 106/107/108		
Deposit (Required by all rate groups)	$50.00	
Standard Rate	$25.00 hourly (2hr minimum)	
Community Rate (Non-Profits & Approved Agencies)	$20.00 hourly	
Exempt Rate (CoH, Medina Co, HISD, Govt. Agency)	No Charge	
EVENT ROOM (Rms 106-108)		
Deposit	$100.00	
Standard Rate	$45.00 hourly (2hr minimum)	
Community Rate	$30.00 hourly	
Exempt Rate (CoH, Medina Co, HISD, Govt. Agency)	No Charge - Deposit Required	**No Charge - Yearly Deposit Required**
Cancellation Fee		
with 14 day notice	Rental Deposit Refunded	
without 14 day notice	Rental Deposit Forfeited	
City, County and HISD	Exempt Status as stated above	
Lost Key Fee		**$50 Re-Entry Fee + Forfeiture of deposit**
After Hours Key Pick Up		**$50 (Must be paid at time of exchange)**
Notary Fee		**$10 per document**

HONDO

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City Council Communication

Title: Discuss and consider Resolution Number 413-23 of the City Council of the City of Hondo, Texas ratifying the property tax increase reflected in the City's adopted Fiscal Year 2023-2024 Budget, which is a budget that will require raising more revenue from property taxes than in the previous year; and providing an effective date.(Chris Hill and Robert T. Herrera)
Date: September 25, 2023 ***From:*** Chris Hill, Robert Herrera, Interim City Manager

INFORMATION:

If the City Council has adopted the 2023-2024 fiscal year budget, which has an Ad Valorem rate the same as last year of $0.4370. Due to increases in property values, the budget will raise more revenue from property taxes than last year's budget.

Staff recommends ratifying the property taxes since the Property Tax rate is above the no-new-revenue tax rate.

FINANCIAL IMPACT:

$105,691 more property taxes than last year with 0% rate change.

STAFF RECOMMENDATION:

Staff recommends approving Resolution ratifying the property taxes in the 2023-2024 Fiscal Year Budget.

MOTION:

Roll Call Vote. Move to approve Resolution of the City Council of the City of Hondo, Texas ratifying the property tax increase reflected in the City's adopted Fiscal Year 2023-2024 Budget, which is a budget that will require raising more revenue from property taxes than in the previous year; and providing an effective date.

ATTACHMENTS:

1. Reso Ratifying Tax Increase Reflected in FY 2024 Budget (1)

STAFF CONTACTS:

Chris Hill
Chief Finance Officer
chill@hondo-tx.org

Robert Herrera
Interim City Manager
rherrera@hondo-tx.org

RESOLUTION NO. 413-23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS RATIFYING THE PROPERTY TAX INCREASE REFLECTED IN THE CITY'S ADOPTED FISCAL YEAR 2023-2024 BUDGET, WHICH IS A BUDGET THAT WILL REQUIRE RAISING MORE REVENUE FROM PROPERTY TAXES THAN IN THE PREVIOUS YEAR; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, Texas Local Government Code §102.007(c) requires that adoption of a budget that raises more property tax revenue than was generated the previous year requires a record vote of the City Council to ratify the property tax increase reflected in the budget in addition to and separate from the record votes to approve the ordinance adopting the annual budget and the ordinance adopting the tax rate for the current tax year; and

WHEREAS, the City Council has adopted the 2023-2024 fiscal year budget, which will require raising more revenue from property taxes than last year's budget; and

WHEREAS, the City Council of the City of Hondo, Texas, desires to ratify the property tax increase reflected in the adopted 2023-2024 Fiscal Year Budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS:

SECTION 1. The property tax increase reflected in the adopted 2023-2024 Fiscal Year Budget, which is a budget that will require raising more revenue from property taxes than the previous year, is hereby ratified.

SECTION 2. This Resolution shall take effect immediately from and after its passage, as the law and charter in such cases provides.

UPON CALLING FOR A VOTE FOR APPROVAL OF THIS RESOLUTION, THE MEMBERS OF THE CITY COUNCIL VOTED AS FOLLOWS:

	Aye	Nay
Mayor John McAnelly (only in event of tie)		
Brett Williams, Councilmember-Place 1		
Bobby Vela, Councilmember – Place 2		
Jose Ytuarte, Councilmember – Place 3		
Rachel Ramirez, Councilmember –Place 4		
John E. Villa, Councilmember – Place 5		

WITH ___ VOTING "AYE" AND ___ VOTING "NAY", THIS RESOLUTION NO. ________ IS DULY PASSED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS, ON THE 11TH DAY OF SEPTEMBER 2023.

ATTEST:

____
City Secretary

APPROVED:

____
John McAnelly, Mayor

APPROVED AS TO FORM:

____
City Attorney

HONDO

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City Council Communication

Title: Resolution No. 414-23 Authorizing the City to submit an application for the Distressed Area Recompete Pilot Program.	
Date: ***9/25/2023***	***From: HEDC Doug Dowler***

<u>INFORMATION:</u> The Distressed Area Recompete Pilot Program (Recompete Pilot Program) will invest $200 million in persistently distressed communities to create and connect people to good jobs. This program will create renewed economic opportunity in communities that have for too long been forgotten. To do so, the program targets areas where prime-age (25-54 years) employment significantly trails the national average, with the goal to close this gap through large, flexible investments. As part of EDA's place-based economic development approach, the Recompete Pilot Program aims to meet communities where they are offering grant opportunities that ensure sustainable and equitable economic growth across the United States.

The Phase 1 Notice of Funding Opportunity (NOFO) invites applicants to apply for:

1. **Strategy Development Grants**
2. **Approval of a Recompete Plan**
3. **Both**

Applicants who receive approval of a Recompete Plan in Phase 1 will be invited to apply to Phase 2. In the Phase 2 NOFO, investments can support a wide range of implementation activities across workforce development, business and entrepreneur development, infrastructure, and additional Planning, predevelopment, or technical assistance.

The HEDC proposes to submit an application for "Both" NOFOs through the City of Hondo with HEDC being the lead contact for the application. The determination of specific project objectives will be determined under the Phase I Strategy Development and Recompete Plan. It is anticipated that the South Texas Regional Training Center and its partnerships will be the focus of the Strategy Development and Recompete Plan.

<u>FINANCIAL IMPACT:</u> There is no financial impact on the City with no "Match" requirement required.

<u>STAFF RECOMMENDATION:</u> Recommend Approval of the submission of the application and "MOU" between the City and HEDC

.

<u>MOTION:</u> Motion to approve submission of an application for The Distressed Area Recompete Pilot Program.

<u>ATTACHMENTS:</u> Executive Summary

<u>STAFF CONTACT(S):</u> Doug Dowler, HEDC Executive Director

STATE OF TEXAS

Resolution No.__________

CITY OF HONDO

RESOLUTION OF THE CITY OF HONDO, TEXAS HEREINAFTER REFERRED TO AS "APPLICANT", DESIGNATING CERTAIN OFFICIALS AS BEING RESPONSIBLE FOR, ACTING FOR, AND ON BEHALF OF THE "APPLICANT" IN DEALING WITH THE ECONOMIC DEVELOPMENT ADMINISTRATION, HEREINAFTER REFERRED TO AS "EDA", FOR THE PURPOSE OF REQUESTING FEDERAL ASSISTANCE FOR AN AREA OF SUBSTANTIAL ECONOMIC DISTRESS THROUGH THE EDA PROGRAM, HEREINAFTER REFERRED TO AS THE "PROGRAM"; CERTIFYING THAT THE "APPLICANT" IS ELIGIBLE TO RECEIVE PROGRAM ASSISTANCE AND COMMITTING THE CITY TO THE PROPOSED PLANNING ACTVITIES.

WHEREAS, the Federal Legislature has approved the "Program" for the purposes of allowing the political subdivisions of the States to participate in the Program; and

WHEREAS, the "Applicant" is fully eligible to receive assistance under the "Program"; and

WHEREAS, the "Applicant" has determined that the planning efforts for Strategy Development Grants and a Recompete Plan Approval Grant, is in the best interest of the City of Hondo and will serve the legitimate public purpose of economic development; and

WHEREAS, the "Applicant" has determined that the economic activity generated from this project will positively impact the City economy, overall, which has been adversely affected by the region’s key inhibitors of prime-age employment participation and low wages; and

WHEREAS, the "Applicant" has entered into a Memorandum of Understanding, the "MOU", with the Hondo Economic Development Corporation (HEDC), for support for the "Program"; and

WHEREAS, the City of Hondo authorizes the City Manager and/or the Hondo Economic Development Corporation Executive Director to apply for, accept, reject, alter, or terminate a grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS:

SECTION 1: That the "Applicant" hereby certifies that they are eligible to receive assistance under the "Program".

SECTION 2: That the "Applicant" hereby authorizes and directs its City Manager and/or the Hondo Economic Development Corporation Executive Director to act for the "Applicant" in dealing with the "EDA" for the purpose of the "Program" and is hereby officially designated as the representative.

SECTION 4: The "Applicant" hereby specifically authorizes the official(s) to make applications to the "EDA" for the 1) Strategy Development Grant and 2) Recompete Plan Approval Grant

SECTION 5: This Resolution shall be in full force and effect immediately from and after its passage.

Approved and Adopted this _____th day of September, 2023.

____

Mayor, City of Hondo

ATTEST:

____

City Manager, City of Hondo

City Council Communication

Title: Resolution Number 415-23for the Memorandum of Understanding related to the Distressed Area Recompete Pilot Program	
Date: 9/25/2023	***From: HEDC Doug Dowler***

INFORMATION:

The Distressed Area Recompete Pilot Program (Recompete Pilot Program) will invest $200 million in persistently distressed communities to create and connect people to good jobs. This program will create renewed economic opportunity in communities that have for too long been forgotten. To do so, the program targets areas where prime-age (25-54 years) employment significantly trails the national average, with the goal to close this gap through large, flexible investments. As part of EDA's place-based economic development approach, the Recompete Pilot Program aims to meet communities where they are offering grant opportunities that ensure sustainable and equitable economic growth across the United States.

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The HEDC proposes to submit an application for "Both" NOFOs through the City of Hondo with HEDC being the lead contact for the application. The determination of specific project objectives will be determined under the Phase I Strategy Development and Recompete Plan. It is anticipated that the South Texas Regional Training Center and its partnerships will be the focus of the Strategy Development and Recompete Plan.

"MOU" – In order to facilitate the submission of the above EDA Application a "MOU" between the City of Hondo and Hondo Economic Development Corporation is requested to allow the HEDC to submit the application.

FINANCIAL IMPACT: **There is no financial impact on the City with no "Match" requirement required.**

STAFF RECOMMENDATION: **Recommend Approval of the submission of the application and "MOU" between the City and HEDC**

.

MOTION: **Motion to approve the "MOU" between the City of Hondo and the Hondo EDC**

ATTACHMENTS: **Executive Summary with Resolution**

STAFF CONTACT(S): **Doug Dowler, HEDC Executive Director**

CITY OF HONDO

RESOLUTION NO. _________

STATE OF TEXAS

A RESOLUTION OF THE CITY COUNCIL OF HONDO, TEXAS AUTHORIZING THE APPROVAL OF **A MEMORANDUM** OF UNDERSTANDING WITH THE HONDO ECONOMIC DEVELOPMENT CORPORATION DETAILING THE RESPONSIBILITIES OF BOTH PARTIES IN RELATION TO SUPPORT FOR THE CITY'S REQUEST FOR **FEDERAL ASSISTANCE FROM** THE **ECONOMIC DEVELOPMENT ADMINISTRATION (EDA) FOR PLANNING EFFORTS INCLUDING THE STRATEGY DEVELOPMENT GRANT AND A RECOMPETE PLAN APPROVAL; AND DECLARING AN EFFECTIVE DATE FOR**

WHEREAS, the Hondo Economic Development Corporation (the "HEDC") works with the City to bring job opportunities to the people of Hondo; and

WHEREAS, the City wishes to facilitate further planning efforts through grant funding as the City is identified as a persistently distressed community by the EDA; and

WHEREAS, the City wishes to create and connect workers to good jobs by supporting long-term comprehensive economic development with the aim to reduce high, prime-age (25 to 54 years of age) employment gaps and increase wages; and

WHEREAS, the City has the opportunity to submit applications for federal assistance to the Economic Development Administration for grants to help fund economic development related planning; and

WHEREAS, the HEDC and the City have determined that the planning efforts will serve the legitimate public purpose of economic development and are in the best interests of the City; and

WHEREAS, the HEDC and the City have determined that the economic activity generated from these planning efforts will positively impact the City economy, overall, which has been adversely affected by the prime-age employment gaps; and

WHEREAS, the City and the HEDC have negotiated a Memorandum of Understanding outlining their respective shared duties to cooperate in obtaining the Economic Development Grants; and

WHEREAS, the HEDC Board of Directors will approve through resolution the Memorandum of Understanding between the City and the HEDC.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF HONDO, TEXAS:

PART 1. The Memorandum of Understanding attached to this Resolution is hereby approved.

PART 2. The City Manager and/or Mayor are authorized to execute the Memorandum of Understanding and to serve as the City's authorized representatives for all documents related to the Economic Development Administration Grant.

PART 3. This Resolution is in full force and effect from and after its passage.

PASSED AND ADOPTED on this _____day of September, 2023.

____
Mayor, City of Hondo

ATTEST: -

____

MEMORANDUM OF UNDERSTANDING

THIS MEMORANDUM OF UNDERSTANDING ("MOU") is between the **CITY OF HONDO, TEXAS**, a home rule municipality and political subdivision of the State of Texas (the "City"), and the **HONDO ECONOMIC DEVELOPMENT CORPORATION** (the "HEDC"), a Texas Type-A Economic Development Corporation incorporated by the City of Hondo and having its' principal administrative offices located at Hondo Airport Terminal, acting through the HEDC Board of Directors and its Executive Director.

SECTION 1. BACKGROUND

1. The Hondo Economic Development Administration (HEDC) was created to bring job opportunities to the people of Hondo and promote economic development for the community.

2. The Economic Development Administration (EDA) have made available the Distressed Area Recompete Pilot Program (Recompete Pilot Program) which aims to alleviate persistent economic distress and support long-term, comprehensive economic development and job creation in places with a high prime-age (25 to 54 years) employment gap. The program uses prime-age employment gap (PAEG) as an indicator of economic distress because it accounts for prime-age workers who have stopped looking for jobs and left the labor force, as well as those who are currently looking for jobs and are unemployed. In the execution of this goal, EDA will seek to invest in applicants that have a clear understanding of local conditions and pathways to create and connect people with good jobs while ensuring the program's benefits are shared equitably and across diverse geographies. EDA's longstanding mission is to ensure that all communities have a path to economic prosperity, and through the pilot program EDA will support communities with high PAEGs through flexible, bottom-up strategy and implementation grants that tackle the unique challenges these communities face.

3. The City of Hondo is considered a Distressed Area for this program and is eligible to apply for this assistance.

4. The EDA has made the program available in two phases through two separate Notices of Funding Opportunity (NOFOs). The Phase 1 NOFO was published on Thursday, June 29, 2023).

The **Phase 1 NOFO** has two components: EDA will fund Strategy Development Grants and will approve Recompete Plans for certain regions. Applicants can apply for (a) a Strategy Development Grant only; (b) Recompete Plan Approval only; or (c) both a Strategy Development Grant and Recompete Plan Approval.

- **Strategy Development Grants** provide funding to facilitate a region in becoming more competitive for future approval of a Recompete Plan and thus eventually for Implementation Grants. EDA anticipates awarding approximately $6,000,000 to

$12,000,000 in total in Phase 1 as Strategy Development Grants of amounts between $250,000 and $500,000 each, and up to $750,000 only in rare circumstances.

- **Recompete Plan Approval** does not come with funding but is a signal that the eligible entity has a multi-year plan for reducing the PAEG of the eligible area with a strong probability of success. Only applicants with an approved Recompete Plan at the conclusion of Phase 1 of the competition (i.e., Finalists) will be permitted to apply for Implementation funds under the Recompete Pilot Phase 2 NOFO. EDA expects to approve at least 20 Recompete Plans.

The **Phase 2 NOFO,** will allow eligible entities to compete for **Implementation Grants** which can fund a wide range of non-construction and construction activities that aim to increase regional capacity across the following four categories: workforce development; business and entrepreneur development; infrastructure; and additional planning, predevelopment, or technical assistance. EDA anticipates funding 4-8 Implementation awards that each fund 3-8 complementary projects. EDA expects to release the Phase 2 NOFO this Winter.

5. The City and the HEDC have determined that the applications for the EDA Planning funds are in the best interest of the City and will serve the legitimate public purpose of economic development in the city. Furthermore, the possible economic activity generated from this project will positively impact the City economy, overall..

SECTION 2. PURPOSE AND SCOPE

The Purpose of this MOU is to clearly define the roles and responsibilities of each of the parties as they relate to the submission of the applications for these planning efforts and with funding the agreement to further define this MOU for implementation.

SECTION 3. RESPONSIBILITIES OF HEDC

A. The HEDC will assist the City in supporting the applications for the EDA Grant.

B. The HEDC will work with the City to acquire any necessary documentation, letters of support for the applications.

SECTION 4. RESPONSIBILITIES OF THE CITY

A. With the assistance of the HEDC, the City will develop and submit applications to the Economic Development Administration, a division of the United States Department of Commerce (the "EDA"), for a **Strategy Development Grant and a Recompete Plan Approval Grant**

B. Upon receipt of approval for the EDA Grant, the City will procure a qualified contractor to complete the plan(s)

SECTION 5. AGREEMENT

NOW THEREFORE, in order to implement the Project, the City and the HEDC agree as follows:

1. The HEDC will assist the City with the coordination and management, and grant administration for the Project.

2. The City agrees to collect and disburse all funding related thereto in accordance with the terms and conditions of the EDA Contract.

3. All fund requests made to the EDA for the project will requested by the City. Funds will be received by the City and payments made by the City.

4. All amendments concerning or affecting an increase in the amount of payment or cost under this Agreement shall be effective only if they are agreed upon.

5. This Agreement contains the entire agreement between the parties relating to the rights herein granted and obligations herein assumed. Any oral representations or modifications concerning this Agreement shall be of no force or effect excepting subsequent modifications in writing, signed by both parties.

6. This Agreement is entire as to all of the performances to be rendered under it. Breach of any obligation to be performed by either party shall constitute a breach of the entire agreement and shall give the other party the right to terminate this Agreement.

7. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas. The obligations and undertaking of each of the parties to this agreement shall be performable in Guadalupe County, Texas.

8. The parties agree to negotiate in good faith in an effort to resolve any dispute related to this Agreement that may arise between the parties. If the dispute cannot be resolved by negotiation, the dispute shall be submitted to mediation before resort to litigation. If the need for mediation arises, a mutually acceptable mediator shall be chosen by the parties to the dispute who shall share the cost of mediation services equally. Mediation is a voluntary dispute resolution process in which the parties to the dispute meet with an impartial person, called a mediator, who would help to resolve the dispute informally and confidentially. Mediators facilitate the resolution of disputes but cannot impose binding decisions. The parties to the dispute must agree before any settlement is binding.

Approved as of the following dates by the Mayor and Board President of the HEDC:

Mayor, City of Hondo Date

President, Hondo Economic Development Corp. Date

HONDO

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City Council Communication

Title: Discuss and consider approving Resolution Number 416-23 establishing the City's intention to reimburse itself for the prior expenditure of funds from bond proceeds and other matters related thereto. (Robert T. Herrera)
Date: September 25, 2023 ***From:*** Chris Hill, Robert Herrera, Interim City Manager

INFORMATION:

The Interim City Manager has proposed debt issuance of approximately $11,550,000 for Public Works, Airport and General Projects. The majority of the debt issuance would be for the West Side Wastewater Trunk Main ($7,200,000), Purchase of Water Rights ($1,500,000), Downtown Ground Storage Tank ($750,000), Airport Electic Re-Conductor Project ($550,000) and Airport Extended Runway Protection Zone ($500,000) and other Utility and General Projects. Please see the attached spreadsheet for a complete list of all proposed projects. **No increase in total property tax rate.**

The primary purpose of the debt issuance is to prepare the City's infrastructure to be ready for future growth and development.

The EDC board has approved $1,000,000 over 10 years or $100,000 per year to offset the Wastewater Infrastructure Project(s).

FINANCIAL IMPACT:

$11.550.000

STAFF RECOMMENDATION:

Approve the Reimbursement Resolution.

MOTION:

I move to approve the City's Reimbursement Resolution.

ATTACHMENTS:

1. DEBT ISSUANCE REIMBURSEMENT RESOLUTION
2. 2023-2024 Proposed Debt

STAFF CONTACTS:

Chris Hill
Chief Finance Officer
chill@hondo-tx.org

Robert T. Herrera
Interim City Manager
rherrera@hondo-tx.org

A RESOLUTION RELATING TO ESTABLISHING THE CITY'S INTENTION TO REIMBURSE ITSELF FOR THE PRIOR LAWFUL EXPENDITURE OF FUNDS FOR CAPITAL EXPENDITURES FROM THE PROCEEDS OF ONE OR MORE SERIES TAX-EXEMPT OBLIGATIONS TO BE ISSUED BY THE CITY FOR AUTHORIZED PURPOSES; AUTHORIZING OTHER MATTERS INCIDENT AND RELATED THERETO; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City Council (the *Governing Body*) of the City of Hondo, Texas (the *Issuer*) has entered into or will enter into various contracts pertaining to the expenditure of lawfully available funds of the Issuer to finance the costs associated with (i) making permanent public improvements for public purposes (the *Construction Costs*), (ii) the payment of various engineering costs, including design testing, design engineering, and construction inspection related to the Construction Costs (the *Engineering Costs*), (iii) the payment of various architectural costs, including preparation of plans and specifications and various other plans and drawings related to the Construction Costs (the *Architectural Costs*), and (iv) the payment of various administrative costs, including the fees of bond counsel, financial advisor, project manager, project consultant, other professionals, and bond printer (the *Administrative Costs* and, collectively with the costs of acquiring the Project, the Engineering Costs, and the Architectural Costs, the *Project*); and

WHEREAS, the provisions of Section 1201.042, as amended, Texas Government Code *(Section 1201.042*) provide that the proceeds from the sale of obligations issued to finance the acquisition, construction, equipping, or furnishing of any project or facilities, such as the Project, may be used to reimburse the Issuer for costs attributable to such project or facilities paid or incurred before the date of issuance of such obligations; and

WHEREAS, the United States Department of Treasury (the *Department*) released Regulation Section 1.150-2 (the *Regulations*) which establishes when the proceeds of obligations are spent and therefore are no longer subject to various federal income tax restrictions contained in the Internal Revenue Code of 1986, as amended (the *Code*); and

WHEREAS, the Issuer intends to reimburse itself, within eighteen months from the later of the date of expenditure or the date the property financed is placed in service (but in no event more than three years after the original expenditures are paid), for the prior lawful capital expenditure of funds from the proceeds of one or more series of tax-exempt obligations (the *Obligations*) that the Issuer currently contemplates issuing in the principal amount of not to exceed $11,550,000 to finance a portion of the costs of the Project; and

WHEREAS, under the Regulations, to fund such reimbursement with proceeds of the Obligations, the Issuer must declare its expectation ultimately to make such reimbursement before making the expenditures; and

WHEREAS, the Issuer hereby finds and determines that the reimbursement for the prior expenditure of funds of the Issuer is not inconsistent with the Issuer's budgetary and financial circumstances; and

WHEREAS, the Governing Body hereby finds and determines that the adoption of this Resolution is in the best interests of the residents of the Issuer; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HONDO, TEXAS THAT:

SECTION 1: This Resolution is a declaration of intent to establish the Issuer's reasonable, official intent under section 1.150-2 of the Regulations and Section 1201.042 to reimburse itself from certain of the proceeds of the Obligations for any capital expenditures previously incurred (not more than 60 days prior to the date hereof) or to be incurred with respect to the Project from the Issuer's General Fund or other lawfully available funds of the Issuer.

SECTION 2: The Issuer intends to issue the Obligations and allocate within 30 days after the date of issuance of the Obligations the proceeds therefrom to reimburse the Issuer for prior lawful expenditures with respect to the Project in a manner to comply with the Regulations.

SECTION 3: The reimbursed expenditure will be a type properly chargeable to a capital account (or would be so chargeable with a proper election) under general federal income tax principles.

SECTION 4: The Issuer intends to otherwise comply, in addition to those matters addressed within this Resolution, with all the requirements contained in the Regulations.

SECTION 5: This Resolution may be relied upon by the appropriate officials at the Office of the Attorney General for the State of Texas and establishes compliance by the Issuer with the requirements of Texas law and the Regulations.

SECTION 6: With respect to the proceeds of the Obligations allocated to reimburse the Issuer for prior expenditures, the Issuer shall not employ an abusive device under Treasury Regulation Section 1.148-10, including using within one year of the reimbursement allocation, the funds corresponding to the proceeds of the Obligations in a manner that results in the creation of "replacement proceeds", as defined in Treasury Regulation Section 1.148-1, of the Obligations or another issue of tax-exempt obligations.

SECTION 7: The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the Governing Body.

SECTION 8: All ordinances and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

SECTION 9: This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 10: If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the Governing Body hereby declares that this Resolution would have been enacted without such invalid provision.

SECTION 11: It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 12: This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

[The remainder of this page intentionally left blank]

PASSED AND ADOPTED on the 25th day of September, 2023.

CITY OF HONDO, TEXAS

____

Mayor

ATTEST:

____

City Secretary

(CITY SEAL)

HONDO
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PROPOSED DEBT CAPITAL PROJECTS 2023/2024

Department	Fund	Description	Debt
WATER	UTILITY WTR	DOWNTOWN GROUND STORAGE TANK	$750,000
WATER	UTILITY WTR	GOLF COURSE ELECTRIC REWIRE	$250,000
WATER	UTILITY WTR	WATER RIGHTS PURCHASE	$1,500,000
WASTEWATER	UTILITY WTR	WEST SIDE TRUNK MAIN	$7,200,000
	UTILITY WTR	TOTAL	$9,700,000
ELECTRIC	ELECTRIC	AIRPORT RE-CONDUCTOR PROJECT	$550,000
	ELECTRIC	TOTAL	$550,000
AIRPORT	AIRPORT	EXTENDED RUNWAY PROTECTION ZONE	$500,000
	AIRPORT	TOTAL	$500,000
PARKS	GENERAL	PARKS PROJECTS	$400,000
FAIR HALL	GENERAL	FAIR HALL RENOVATION	$400,000
	GENERAL	TOTAL	$800,000
		TOTAL PROJECTS	**$11,550,000**

HONDO

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City Council Communication

Title: Discuss and consider negotiating a contract with a new City Manager. (Mayor McAnelly)
Date: September 25, 2023 ***From:***

INFORMATION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:
None

STAFF CONTACTS:

HONDO

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City Council Communication

Title: Discuss and consider appropriate action on items resulting from Executive Session.	
Date: September 25, 2023	***From:***

INFORMATION:

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

MOTION:

ATTACHMENTS:
None

STAFF CONTACTS: