



REGULAR CITY COUNCIL MEETING  
January 09, 2023 at 6:00 p.m.  
City Council Chambers  
1600 Avenue M, Hondo, TX

AGENDA

Notice is hereby given that a Regular City Council Meeting of the governing body of the City of Hondo will be held January 09, 2023 at 6:00 p.m. in the City Council Chambers, City Hall at 1600 Avenue M, Hondo, Texas, for the purpose of discussing matters incident and related to the City of Hondo. The following items will be discussed, to-wit:

The public may also access the meeting remotely through video/conference from your computer, tablet or smart phone at: <https://boxcast.tv/channel/aetaajdf64jalxx20o9a>

Persons may submit questions or comments for items on the agenda by email to: [sreyes@hondo-tx.org](mailto:sreyes@hondo-tx.org). Questions or comments submitted by email must be received by the city at least 1 hour prior to the scheduled start of the meeting in order to be presented to the City Council during the meeting

1. Call to order.
2. Quorum check.
3. Invocation by Pastor Mike Vasquez, First Baptist Church
4. Pledge of Allegiance.
5. Citizens'/Public Comments: *Persons who desire to address the City of Hondo City Council will be received at this time. Those persons wishing to speak should complete a Public Comment Form and submit it to the City Secretary prior to the meeting. If the speaker wishes to comment on a particular agenda item, then the speaker should indicate such item(s) to on the form. Public comment is limited to 3 minutes per speaker. Speakers must conduct themselves in a civil manner. In accordance with the Texas Open Meetings Act, the City of Hondo City Council cannot deliberate or take action on items not listed on the meeting agenda.*

PRESENTATIONS

6. Introduction of two new Hondo Police Department officers. (Justin Soza)
7. City Manager's Report. (Scott Albert)
8. Public Works Report. (Rene Saenz)

## CONSENT AGENDA

9. Discuss and consider approving the minutes from the November 28, 2022 and December 12, 2022 regular meetings.

## MISCELLANEOUS

10. Discussion regarding the downtown sidewalk project. (Rene Saenz)
11. Discuss and consider authorizing the City Manager to execute a first amendment to the Master Service Agreement with Aqua Metric for AMI water meters. (Scott Albert, Scott Kohan, Craig Collins)
12. Discuss and consider electric rates. (Steve Moffitt)
13. Discussion and possible action regarding the purchase of a truck for the Recreation Center. (Lora Robbins)
14. Discussion regarding South Texas Air Strip Attack race. (Councilmen Villa and Ytuarte)

## EXECUTIVE SESSION

15. Executive Session: The City Council of the City of Hondo may convene in Executive Session in accordance with the Texas Open Meetings Act, Texas Government Code:  
*Section 551.071(1) (A) and (2) (Consultations with Attorney) and Section 551.072 (Deliberations about Real Property), Section 551.074 (Personnel Matters), Section 551.076 (Deliberations about Security Devices), or Section 551.087 (Deliberations Regarding Economic Development Negotiations); Section 551.086 (Meeting concerning municipally owned utility-competitive matters);*
  - a. Discussion regarding the purchase of the Stronghold property (3.22 acres). (Scott Albert)
  - b. Discussion regarding El Cortijo/Hondo Farms. (Scott Albert)
  - c. Discussion regarding reorganization of departments and personnel roles/duties and responsibilities. (Councilmen Vela and Ytuarte)
  - d. Discussion regarding management of City operations in the absence of the City Manager and CFO Chris Hill. (Councilman Vela and Ytuarte)
  - e. Discussion regarding Hanger X Project. (Councilmen Vela and Williams)
16. Discuss and consider appropriate action on items resulting from Executive Session.
17. Adjourn.

I hereby certify that the above Notice of Regular City Council Meeting of the governing body of the City of Hondo was posted on the bulletin board in City Hall, 1600 Avenue M, Hondo, Texas, at a place convenient and readily accessible to the general public at all times on January 06, 2023 at 5:00 p.m.

ATTEST:

SueAnn Reyes, TRMC  
City Secretary



*The City Council of the City of Hondo reserves the right to convene in Executive Session in accordance with the Texas Open Meetings Act, Texas Government Code: Section 551.071 (Consultations with Attorney), Section 551.072 (Deliberations about Real Property), Section 551.074 (Personnel Matters), Section 551.076 (Deliberations about Security Devices), or Section 551.087 (Deliberations Regarding Economic Development Negotiations) on any of the above items.*

**NOTICE OF ASSISTANCE AT PUBLIC MEETINGS**

The City of Hondo City Council Meetings is available to all persons regardless of disability. If you require special assistance, contact the City Secretary forty-eight (48) hours prior to the meeting time at 830-426-3378.



THIS IS GOD'S COUNTRY

## City Council Communication

|                                                                              |                                           |  |
|------------------------------------------------------------------------------|-------------------------------------------|--|
| <b>Title:</b> Introduction of 2 new Hondo Police Department Police Officer's |                                           |  |
| <b>Date:</b> 1/9/2023                                                        | <b>From:</b> Justin Soza, Chief of Police |  |

**INFORMATION:** Introduction of 1 New Hondo Police Department Patrol Officer and 1 Hondo Police Department Detective

**FINANCIAL IMPACT:** N/A

**STAFF RECOMMENDATION:** N/A

**MOTION:** N/A

**ATTACHMENTS:** N/A

**STAFF CONTACT(S):** Justin Soza, Chief of Police

It is with great honor that I introduce Hondo Police Department Patrol Officer Auzshia Clevenger. Auzshia is a graduate of the South West Texas Junior College Police Academy.

It is with great honor that I introduce Hondo Police Department Detective Ryan Murphy. Ryan previously worked with HPD and we are excited to bring on an experienced officer who is also familiar with Hondo.



# Public Works Department Report

**Period of: December 19, 2022 – December 30, 2022**

## Streets Division

- **Work Orders: Open: 2      Secondary: 1      Pending: 0**
  - 
  - **CLOSED: 18 Primary      Secondary: 0**
- **Active Projects:** Patching potholes, street sweeping, and Alley project, Repair on 31<sup>st</sup> and Ave O-Asphalt scheduled for Tuesday 1/10/23.
- **Upcoming Projects:** Complete incoming work orders
- **Notes:**

## Electric Division

- **Work Orders: Open: 1      Secondary: 1      Pending: 0**
  - Underground service
  - **CLOSED: 49      Secondary: 0**
- **Active Projects:** Complete incoming work orders, pole removal for upgrades, Meter reading.
- **Upcoming Projects:** Complete incoming work orders, installation of underground service to residential homes, Re-conductor of Hwy 90, CDL Training for two staff members
- **Notes:**

## Water Division

- **Work Orders: Open:0      Secondary: 0      Pending: 0**
  - 
  - **CLOSED: 18 Primary      Secondary : 24**
- **Active Projects:** Incoming work orders,
- **Upcoming Projects:** Complete incoming work orders, Spatz well re-route
- **Notes:** Currently in Stage 3 water restrictions. AMI water meter negotiations moving forward, Water conservation literature available at City Hall, Library, Rec Center and public works office.

## Facilities Division

- **Work Orders:** Open: 8      Secondary: 0      Pending: 0  
    ○ **CLOSED:** 47 Primary      Secondary : 0
- **Active Projects:** Reservations, STRTC repairs, install window A/C unit, removal of Christmas Decorations, urinal replacement, install dog bath station
- **Upcoming Projects:** City facilities maintenance and complete incoming work orders
- **Notes:**

## Wastewater Division

- **Work Orders:** Open: 1      Secondary: 0      Pending: 0  
    ○ **CLOSED:** 27 Primary      Secondary : 0
- **Active Projects:** U/V gate repairs, replacement of gear drive on bar screen, replacement of section of 18 inch sewer main, repairs to clarifier # 2 gear drive.
- **Upcoming Projects:** Incoming work orders, Renewal of Wastewater Treatment Permit. Replacement of sewer main Ave H to Ave F between 21<sup>st</sup> and 22<sup>nd</sup>.
- **Notes:**

## Public Works Division Summary:

|                       |     |
|-----------------------|-----|
| Total completed:      | 159 |
| Total open:           | 12  |
| Total secondary open: | 2   |
| Total pending:        | 0   |

## Additional Updates:

- Downtown Sidewalk Project
- Drainage study on FM472/Hospital

Secondary Work Orders Dec 19-30

| Work Order<br>Date | Secondary<br>Division | Secondary<br>Division Status | Work<br>Description                                                   | Problem Code    | Work Site Address               | Work Order # | Work Order Created |
|--------------------|-----------------------|------------------------------|-----------------------------------------------------------------------|-----------------|---------------------------------|--------------|--------------------|
| 12/29/2022         | Street Department     | 001:Open                     | New Service Tap<br>Install window unit and<br>change outlet if needed | Service Install | 905 20th Street<br>(Water Yard) | 84610        | 0                  |
| 12/28/2022         | Electric              | 001:Open                     |                                                                       | Other           | 407 HARPER                      | 84559        | 0                  |

Primary Work Orders Dec 19-30

| Work Order # | Work Date  | Work Site Address                  | Problem Code             | Work Description                                             | Primary Department | Primary Dept. Status | Work Order Created |
|--------------|------------|------------------------------------|--------------------------|--------------------------------------------------------------|--------------------|----------------------|--------------------|
| 84627        | 12/30/2022 | Community Center<br>CITY PARK 1& 2 | Facility Rental          | Reservation<br>CHECK FOR ANY WATER LEAKS FROM                | Facilities         | 001: Open            | Michael Arcos      |
| 84626        | 12/30/2022 | RESTROOMS                          | Facilities Miscellaneous | WINTER BLAST 22 COLD WEATHER                                 | Facilities         | 001: Open            | 069: Joey          |
| 84609        | 12/29/2022 | City Hall                          | Facilities Miscellaneous | See Notes                                                    | Facilities         | 001: Open            | Michael Arcos      |
| 84606        | 12/29/2022 | 407 HARPER                         | Other                    | INSTALL DOG BATH STATION<br>Need 4 Barricades and 6 cones by | Facilities         | 001: Open            | 0                  |
| 84604        | 12/29/2022 | Memorial Square                    |                          | 0 9:30am Thursday January 5                                  | Streets            | 001: Open            | 0                  |
| 84566        | 12/28/2022 | City Park #2                       | Facility Rental          | Reservation                                                  | Facilities         | 001: Open            | Stephanie H.       |
| 84560        | 12/28/2022 | 418 15th St                        | Line Locate              | See Notes<br>INSTAL WINDOW UNIT & CHANGE THE                 | Waste Water        | 001: Open            | Stephanie H.       |
| 84559        | 12/28/2022 | 407 HARPER                         | Other                    | OUTLET IF NEEDED                                             | Facilities         | 001: Open            | 0                  |
| 84527        | 12/27/2022 | 1205 ACORN RD                      | Electric Misc            | SEE NOTES                                                    | Electric           | 001: Open            | 024:Valeria        |
| 84478        | 12/21/2022 | Community Center                   | Facility Rental          | Reservation                                                  | Facilities         | 001: Open            | Stephanie H.       |
| 84453        | 12/20/2022 | 1209 Ave S                         | Street Miscellaneous     | See Notes                                                    | Streets            | 001: Open            | Michael Arcos      |
| 84437        | 12/19/2022 | Community Center                   | Facility Rental          | Reservation                                                  | Facilities         | 001: Open            | Stephanie H.       |

MINUTES  
CITY OF HONDO  
REGULAR CITY COUNCIL MEETING  
November 28, 2022 at 6:00 p.m.

1. Called the meeting to order.  
Mayor McAnelly called the meeting to order at 6:00 p.m.
2. Quorum check.  
Mayor John McAnelly, Mayor Pro Tem Bobby Vela, Council Member Jose "Porky" Ytuarte, Council Member Brett Williams, Council Member Wesley Huesser, Council Member John E. Villa.

Absent: None

Staff Present: City Manager Scott Albert, City Attorney Molly Solis, City Secretary Sue Ann Reyes, Human Resources Director Sharon Garcia, IT Network Administrator Josh Rodriguez, IT Support Specialist Adolfo Tellez, Community Programs & Projects Coordinator Jamie Kindred, Development Services Public Works Director Rene Saenz.

3. Invocation by Councilman Williams.
4. Pledge of Allegiance.
5. Citizens'/Public Comments: *Persons who desire to address the City of Hondo City Council will be received at this time. Those persons wishing to speak should complete a Public Comment Form and submit it to the City Secretary prior to the meeting. If the speaker wishes to comment on a particular agenda item, then the speaker should indicate such item(s) to on the form. Public comment is limited to 3 minutes per speaker. Speakers must conduct themselves in a civil manner. In accordance with the Texas Open Meetings Act, the City of Hondo City Council cannot deliberate or take action on items not listed on the meeting agenda)*

No public comment.

6. Discuss and consider approving the minutes from the October 24, 2022 regular meeting.

Council Member Vela made a motion to approve the minutes of the October 24, 2022 regular meeting; seconded by Council Member Williams. The motion carried by the following vote: AYE: Ytuarte, Vela, Williams, Huesser, Villa. NAY: None. ABSTAIN: None. ABSENT: None.

7. City Manager's Report. (Scott Albert)

City Manager Scott Albert reported there had been a fire at the Las Palomas Apartment Complex involving eight units, two of which were severely damaged. The Fire Marshal was currently working on restoring the power so the families affected could move back in. Mr. Albert stated the City would continue to work with the apartment complex if there were still families without housing. Mr. Albert also reported that there was a public notice in the Anvil Herald regarding a preliminary plat for El Cortijo on the Planning and Zoning Agenda. The item was removed

from the agenda to a future date unknown.

8. Public Works Report. (Rene Saenz)

Public Work Director Rene Saenz gave an overview of the public works report on file noting the amount of open and closed work orders for the divisions. Mr. Saenz stated there were three open library work orders. He stated this was a very used public facility and it was one of their priorities.

9. Discuss and consider action regarding new electric rates. (Steve Moffit and Scott Albert)

Chavel Lopez, 1002 Avenue S, Hondo, stated he would like the council to take in to consideration not raising the rates too high because of the hard times on families due to inflation.

Mr. Albert requested to table the item until December 12, 2022. City Consultant Steve Moffit had not had the opportunity to speak with CPS regarding forecasted fuel adjustments into the spring, which would have an impact on the rate structure.

Council Member Ytuarte made a motion to table Item 9 until December 12, 2022; seconded by Council Member Williams. The motion carried by the following vote: AYE: Ytuarte, Vela, Williams, Huesser, Villa. NAY: None. ABSTAIN: None. ABSENT: None.

10. Discuss and consider an ordinance amending Chapter 3 Animal Control of the City's Code of Ordinances. (Scott Albert)

City Manager Scott Albert read a statement on file summarizing the changes made to Chapter 3 regarding animal control. Mr. Albert extended his gratitude to the Dawn Hoover, Animal Advisory Board Chair, for their help in putting together the revised ordinance. He stated most of the revisions recommended were the same language from the new state law that came into effect on January 18, 2022. The first revision was the word shade, which was not defined in the state law. The recommendation to Council was to consider the definition of the word shade from the Oxford dictionary for a clear definition. Mr. Albert stated another change was not to allow tethering by chain or weights around the animal's neck and to provide adequate shelter defined in the ordinance. The third revision included language that stated an owner may not leave a dog outside unless owner provides the dog access to adequate shelter, an area that allows the dog to avoid standing water and exposure to excessive animal waste, access to adequate natural or artificial shade from direct sunlight at all times. Is large enough to contain all outdoor pets at one time and is separate from any shade created from the designated shelter and available potable water at all times. The City Attorney commented that the City should consult with the animal control staff on removing Section 3.0 1.04 Subsection B from the City Code regarding the width of dog collars because we have now revised definition of property for the collars. Mrs. Hoover believes this section needs to remain to allow care service officers that clarity and definition of what it means concerning an appropriately fitting collar. The wording should remain here to enable officers to pull this information provided in their citations and written reports. In a clearly written, enforceable, and enforceable because it uses exact measurements based on animals weight and cannot be misinterpreted or left in

opinion. Mr. Albert relayed the Animal Control Services Advisory Board and staff was respectfully requesting Council's consideration of the proposed amendments and to continue to leave the language in that the city attorney was recommending that staff remove.

Councilman Ytuarte asked if the advisory board could override the state on what the definition of shade. Mr. Albert stated the state did not provide a definition. Local Governments could either equal the state law or enhance that state law but it could not be less. City Attorney Molly Solis agreed that the definition was allowed as it was being used to clarify the meaning of shade.

Council Member vela made a motion to approve Ordinance 1268-11-22 amending Chapter 3 Animal Control of the City's Code of Ordinances; seconded by Council Member Williams. The motion carried by the following vote: AYE: Ytuarte, Vela, Williams, Huesser, Villa. NAY: None. ABSTAIN: None. ABSENT: None.

11. Discuss and approve appointments to various boards and commissions.

Mayor McAnelly recommended the reappointment of Joel Gonzales, Eric Saathoff and Gabe Mendoza to the Golf Advisory Board, Mayor McAnelly recommended the appointment of Lynda Hook to the Planning and Zoning Commission.

Council Member Vela made a motion to approve the reappointments of Joel Gonzales, Eric Saathoff and Gabe Mendoza to the Golf Advisory Board, and the appointment of Lynda Hook to the Planning and Zoning Commission; seconded by Council Member Villa. The motion carried by the following vote: AYE: Ytuarte, Vela, Williams, Huesser, Villa. NAY: None. ABSTAIN: None. ABSENT: None.

The City Council of the City of Hondo convened into executive session at 6:23 p.m.

12. Executive Session: The City Council of the City of Hondo may convene in Executive Session in accordance with the Texas Open Meetings Act, Texas Government Code:

Section 551.071(1) (A) and (2) (Consultations with Attorney) and Section 551.072 (Deliberations about Real Property), Section 551.074 (Personnel Matters), Section 551.076 (Deliberations about Security Devices), or Section 551.087 (Deliberations Regarding Economic Development Negotiations); Section 551.086 (Meeting concerning municipally owned utility-competitive matters);

- a. Discussion regarding the forensic audit concerning the various employees who received pay adjustments and title changes during the tenure of Interim City Manager Brian Valenzuela. (Scott Albert & Alan Nelson)
- b. Discussion regarding the proposed El Cortijo subdivision. (Scott Albert)
- c. Discussion regarding the Specific Use Permit for Ace Bail Bonds. (Scott Albert)
- d. Discussion regarding the purchase of the Stronghold property (3.22 acres) (Scott Albert)

The City Council of the City of Hondo reconvened into regular session at 7:22 p.m.

13. Discuss and consider appropriate action on items resulting from Executive Session.

No Action

14. Adjourn.

Council Member Vela made a motion to adjourn; seconded by Council Member Williams. The motion carried by the following vote: AYE: Ytuarte, Vela, Williams, Huesser, Villa. NAY: None. ABSTAIN: None. ABSENT: None.

PASSED AND APPROVED THIS 9<sup>th</sup> DAY OF JANUARY 2023.

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JOHN McANELLY, JR., MAYOR

ATTEST:

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SueAnn Reyes, TRMC  
City Secretary



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## City Council Communication

**Title:** Discuss and consider authorizing the City Manager to execute a first amendment to the Master Service Agreement with Aqua Metric for AMI water meters.

**Date:** January 09, 2023

**From:** Scott Albert

### INFORMATION:

On March 14, the City Council approved a Master Service Agreement with Thirkettle Corporation dba Aqua-Metric Sales to purchase and install AMI water meters. The City executed the Master Service Agreement on June 29, 2022.

Recently, Aqua-Metric and Xylem notified staff that pricing from their component suppliers, transportation cost, and other expenses had recently increased their business costs. In response to the increased costs, Aqua-Metrics and Xylem request an increase in the original project costs outlined in the Master Service Agreement approved by the City Council in March of 2022.

The initial project costs the City agreed to was \$1,171,901.18, and with increased costs, the expenditure for purchasing and installing the AMI water meters has increased to \$1,207,154.64 (an increase of \$34,253.16). Below is a table depicting the project cost.

| Description          | Original Agreement Costs | Revised Agreement Costs | Difference         |
|----------------------|--------------------------|-------------------------|--------------------|
| Setup                | \$17,000.00              | \$17,000.00             | \$0.00             |
| Annual Fees          | \$15,033.97              | \$15,033.97             | \$0.00             |
| Meters               | \$843,308.55             | \$877,428.67            | \$34,120.12        |
| Installation         | \$291,692.00             | \$291,692.00            | \$0.00             |
| Bonds                | \$5,866.66               | \$6,000.00              | \$133.34           |
| <b>Project Total</b> | <b>\$1,172, 901.18</b>   | <b>\$1,207,154.64</b>   | <b>\$34,253.46</b> |

The original AMI meter costs were being paid for with ARAP funds. Staff recommends the additional costs of \$34,253.46 be paid for with ARAP funds.

### ARPA FUNDS APPROVED LIST

| Department  | Fund    | Description                | Amount      | Comment       |
|-------------|---------|----------------------------|-------------|---------------|
| UTILITY     | ALL     | CUSTOMER UTILITY CREDITS   | \$331,300   | PAID FY2022   |
| ALL         | ALL     | EMPLOYEE RECOGNITION PAY   | \$298,589   | PAID FY2022   |
| WATER       | UTILITY | AMI METERS                 | \$1,173,000 | BUDGET FY2023 |
| WATER/SEWER | UTILITY | WATER/SEWER INFRASTRUCTURE | \$544,557   |               |
| TOTAL       |         |                            | \$2,347,446 |               |

### ATTACHMENTS:

- First Amendment to the Master Services Agreement with Aqua Metric.
- Letter from Xylem regarding the price increase.

This First Amendment to Master Services Agreement (the "First Amendment") is made on this 20<sup>th</sup> day of December, 2022 by and between Thirkettle Corporation dba Aqua-Metric Sales Company ("Aqua-Metric") and the City of Hondo ("Client") and in accordance with Section 7 of the Master Services Agreement No. 22-00633 (the "Agreement") executed between the parties on June 29, 2022.

**Description of Change(s):**

1. Due to economic and inflationary price increases, Aqua-Metric has incurred a mandatory four percent (4%) increase in cost for various Sensus meters and SmartPoints resulting from raw material cost increases as demonstrated in the revised pricing attached hereto as Exhibit "1". The revised pricing shall become effective immediately and remain valid through June 30, 2023. After June 30, 2023, a price adjustment may be requested by Aqua-Metric on an annual basis and must be substantiated by documents evidencing Aqua-Metric's receipt of such price adjustment imposed by Aqua-Metric's manufacturers or suppliers. The percentage change between the contract price and the requested price shall not exceed the percentage change issued by Aqua-Metric's manufacturer's or supplier's actual cost of increase or the Producer Price Index (PPI) for related goods or services established by the U.S. Bureau of Labor Statistics within the then current year of such price adjustment, whichever is lower. Prices for products or services unaffected by verified cost trends shall not be subject to request for adjustment.
2. Where applicable, Aqua-Metric will invoice Client at the unit rates identified in the pricing hereto and Hondo agrees to make full payment for the materials delivered and in accordance with the Payment Terms defined in the Agreement.
3. Aqua-Metric will install all Sensus meters and SmartPoints within one-hundred thirty (130) days of final delivery of all Sensus meters and/or SmartPoints to Client premises.
4. Subsection 17.2 of the Master Services Agreement shall be revised to read in its entirety as follows:  
17.2 Termination of SaaS Application. Client may terminate its agreement for Software-as-a-Service with Sensus and/or its Spectrum Lease Agreement by providing the notice required under those agreements and by providing one-hundred, twenty (120) days' written notice of such termination to Aqua-Metric. In the event of termination of these agreements/services under this section 17.2, Client acknowledges: (1) Client shall pay for all services rendered and expenses incurred under those agreements through the effective date of termination, including any unpaid SaaS Services and Support Services fees due in the current calendar year; and (b) access to the SaaS Services and Support Services shall cease upon the effective date of termination. If Client elects to terminate the RNI hosted environment but does not terminate this Master Services Agreement with Aqua-Metric, Client shall purchase the necessary (1) RNI hardware from a third party and (b) RNI software license at Aqua-Metric's then-current pricing and no portion of the annual fees shall be applied to the purchase of the RNI hardware or software license. In no event shall Client pay, or Aqua-Metric be entitled to, lost profits or revenue or other economic loss on services not rendered arising from such termination of SaaS Application under this section 17.2.
5. A new section shall be inserted and labeled Subsection 17.3, to read in its entirety as follows:  
Subsection 17.3 "Convenience. Client may terminate this Agreement for its convenience or for any reason whatsoever by providing thirty (30) days written notice to Aqua-Metric of such termination."
6. Subsections previously numbered 17.3, 17.4, and 17.5 shall be renumbered to be Subsections 17.4, 17.5, and 17.6 respectively.

[Signature page on following page]

The parties hereto agree to and accept the changes herein which will become effective upon signature from an authorized representative of each party hereto. This First Amendment shall serve as an amendment to the Agreement and shall supersede any previous verbal or written representation of the current agreement. In the event of ambiguity, all predefined scope, terms, and conditions within the Agreement shall prevail unless otherwise stated herein.

**Aqua-Metric Sales Company****City of Hondo**\_\_\_\_\_  
Signature\_\_\_\_\_  
Date\_\_\_\_\_  
Signature\_\_\_\_\_  
Date\_\_\_\_\_  
Name (Printed or Typed)\_\_\_\_\_  
Name (Printed or Typed)

**Aqua Metric**

16914 Alamo Parkway, Bldg. 2, Selma, TX 78154  
Phone: (210) 967-6300 Fax: (210) 967-6305

**EXHIBIT 1**



Aqua-Metric Sales Company  
16914 Alamo Parkway, Bldg. 2 | Selma, TX 78154  
Phone: (210) 967-6300 | Facsimile: (210) 967-6305

October 17, 2022

Client: City of Hondo, TX  
Project:  
City, State, Zip:  
Phone:  
Email:

| Column1                                      | Item                                                                                                                                                   | Quantity | Original Cost                           | Original Extended | Price Increase (%)                      | New Cost          | New Extended   |
|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------------------------------------|-------------------|-----------------------------------------|-------------------|----------------|
| Setup and Configuration to add Water Utility |                                                                                                                                                        |          |                                         |                   |                                         |                   |                |
|                                              | Sensus Analytics Basic Re-Integration Fee to include Water <sup>11</sup>                                                                               | 1        | \$2,000.00                              | \$2,000.00        | 0.00%                                   | \$2,000.00        | \$2,000.00     |
|                                              | Network Re-Implementation and Training, Monthly Fee <sup>10</sup> - As Needed                                                                          | 3        | \$5,000.00                              | \$15,000.00       | 0.00%                                   | \$5,000.00        | \$15,000.00    |
| Recurring Annual Subscriptions <sup>7</sup>  |                                                                                                                                                        |          |                                         |                   |                                         |                   |                |
|                                              | Annual Hosted RNI Software-as-a-Service, Electric Only <sup>7,8</sup> - Paid - See Invoice INV0087941. Valid until 05/22/2023.                         |          | \$7,951.98                              |                   | 0.00%                                   | \$7,951.98        |                |
|                                              | Annual Sensus Analytics Enhanced, Electric Only <sup>7,8</sup> - Paid - See Invoice INV0087941. Valid Until 05/22/2023.                                |          | \$4,893.52                              |                   | 0.00%                                   | \$4,893.52        |                |
|                                              | Annual Hosted RNI Software-as-a-Service, Water Add-On Price <sup>7,8</sup> (Annual RNI SaaS Fee for Electric and Water to be combined when invoicing.) | 1        | \$9,065.55                              | \$9,065.55        | 0.00%                                   | \$9,065.55        | \$9,065.55     |
|                                              | Annual Sensus Analytics Enhanced, Water Only <sup>7,8</sup>                                                                                            | 1        | \$5,181.05                              | \$5,181.05        | 0.00%                                   | \$5,181.05        | \$5,181.05     |
|                                              | Annual Sensus Analytics Text Message Fee, Water and Electric <sup>7,8</sup>                                                                            | 1        | \$787.37                                | \$787.37          | 0.00%                                   | \$787.37          | \$787.37       |
|                                              | Annual M400 Basestation Extended Warranty and Aqua-Metric Support <sup>9</sup> , Paid - See Invoice inv0085914. Valid Until 01/03/2023                 |          | \$13,659.10                             |                   | 0.00%                                   | \$13,659.10       |                |
| Metering Product                             |                                                                                                                                                        |          |                                         |                   |                                         |                   |                |
|                                              | Trimble TDC600 Hand Held (SHIPPED)                                                                                                                     | 1        | \$1,710.00                              | \$1,710.00        | 0.00%                                   | \$1,710.00        | \$1,710.00     |
|                                              | CommandLink II Bluetooth Device                                                                                                                        | 1        | \$613.59                                | \$613.59          | 0.00%                                   | \$613.59          | \$613.59       |
|                                              | 5/8" x 3/4" SRII Meter TRPL USG (SHIPPED)                                                                                                              | 50       | \$134.98                                | \$6,749.00        | 0.00%                                   | \$134.98          | \$6,749.00     |
|                                              | 5/8" x 3/4" SRII Meter TRPL USG                                                                                                                        | 2,559    | \$134.98                                | \$345,413.82      | 4.00%                                   | \$140.60          | \$359,795.40   |
|                                              | 3/4" SL SRII Meter TRPL USG                                                                                                                            |          | \$176.20                                |                   | 0.00%                                   | \$176.20          |                |
|                                              | 1" SRII Meter TRPL USG                                                                                                                                 | 178      | \$231.10                                | \$41,135.80       | 4.00%                                   | \$240.73          | \$42,849.94    |
|                                              | 1 1/2" OMNI R2 Meter TRPL USG                                                                                                                          | 55       | \$417.35                                | \$22,954.25       | 4.00%                                   | \$434.74          | \$23,910.70    |
|                                              | 2" OMNI R2 Meter TRPL USG (SHIPPED)                                                                                                                    | 20       | \$585.58                                | \$11,711.60       | 0.00%                                   | \$585.58          | \$11,711.60    |
|                                              | 2" OMNI R2 Meter TRPL USG                                                                                                                              | 55       | \$585.58                                | \$32,206.90       | 4.00%                                   | \$609.98          | \$33,548.90    |
|                                              | 3" OMNI C2 Compound Meter TRPL USG                                                                                                                     | 10       | \$1,472.65                              | \$14,726.50       | 4.00%                                   | \$1,534.01        | \$15,340.10    |
|                                              | 4" OMNI C2 Compound Meter TRPL USG                                                                                                                     | 2        | \$2,557.78                              | \$5,115.56        | 4.00%                                   | \$2,664.35        | \$5,328.70     |
|                                              | 6" OMNI C2 Compound Meter TRPL USG                                                                                                                     | 2        | \$4,417.96                              | \$8,835.92        | 4.00%                                   | \$4,602.04        | \$9,204.08     |
|                                              | 10" OMNI C2 Compound Meter TRPL USG                                                                                                                    | 1        | \$9,208.89                              | \$9,208.89        | 4.00%                                   | \$9,592.59        | \$9,592.59     |
|                                              | 520M Single Port SmartPoint Radio Transmitter (SHIPPED)                                                                                                | 27       | \$116.96                                | \$3,157.92        | 0.00%                                   | \$116.96          | \$3,157.92     |
|                                              | 520M Single Port SmartPoint Radio Transmitter                                                                                                          | 2,905    | \$116.96                                | \$339,768.80      | 4.00%                                   | \$121.83          | \$353,916.15   |
|                                              | Alternate: 520M Dual Port SmartPoint Radio Transmitter                                                                                                 |          | \$157.08                                |                   | 0.00%                                   | \$157.08          |                |
|                                              | Alternate: 3" OMNI T2 Turbo Meter TRPL USG                                                                                                             |          | \$1,019.26                              |                   | 0.00%                                   | \$1,019.26        |                |
|                                              | Alternate: 4" OMNI T2 Turbo Meter TRPL USG                                                                                                             |          | \$1,984.29                              |                   | 0.00%                                   | \$1,984.29        |                |
|                                              | Alternate: 6" OMNI T2 Turbo Meter TRPL USG                                                                                                             |          | \$3,572.36                              |                   | 0.00%                                   | \$3,572.36        |                |
|                                              | Alternate: 10" OMNI T2 Turbo Meter TRPL USG                                                                                                            |          | \$7,904.30                              |                   | 0.00%                                   | \$7,904.30        |                |
|                                              | Nicor Oval Meter Box Lid - Model 10X13SLBLKWATHS <sup>12</sup>                                                                                         |          | \$26.25                                 |                   | 0.00%                                   | \$26.25           |                |
| Metering Product Installation                |                                                                                                                                                        |          |                                         |                   |                                         |                   |                |
|                                              | NovusCenter WOMS Setup Fee <sup>8</sup>                                                                                                                | 1        | \$7,500.00                              | \$7,500.00        | 0.00%                                   | \$7,500.00        | \$7,500.00     |
|                                              | 5/8" - 1" Meter Replacement w/ SmartPoint Installation & Activation                                                                                    | 2,787    | \$75.45                                 | \$210,279.15      | 0.00%                                   | \$75.45           | \$210,279.15   |
|                                              | 1.5" Meter Replacement w/ SmartPoint Installation & Activation                                                                                         | 55       | \$231.08                                | \$12,709.40       | 0.00%                                   | \$231.08          | \$12,709.40    |
|                                              | 2" Meter Replacement w/ SmartPoint Installation & Activation                                                                                           | 75       | \$277.33                                | \$20,799.75       | 0.00%                                   | \$277.33          | \$20,799.75    |
|                                              | 3" Meter Replacement w/ SmartPoint Installation & Activation                                                                                           | 10       | \$489.83                                | \$4,898.30        | 0.00%                                   | \$489.83          | \$4,898.30     |
|                                              | 4" Meter Replacement w/ SmartPoint Installation & Activation                                                                                           | 2        | \$614.83                                | \$1,229.66        | 0.00%                                   | \$614.83          | \$1,229.66     |
|                                              | 6" Meter Replacement w/ SmartPoint Installation & Activation                                                                                           | 2        | \$864.83                                | \$1,729.66        | 0.00%                                   | \$864.83          | \$1,729.66     |
|                                              | 10" Meter Replacement w/ SmartPoint Installation & Activation                                                                                          | 1        | \$1,921.08                              | \$1,921.08        | 0.00%                                   | \$1,921.08        | \$1,921.08     |
|                                              | In-Field Lid Modification: Drill Hole in Cast Iron Meter Box Lids                                                                                      | 500      | \$11.25                                 | \$5,625.00        | 0.00%                                   | \$11.25           | \$5,625.00     |
|                                              | Contingency Fund for Installation Incidentals                                                                                                          | 1        | \$25,000.00                             | \$25,000.00       | 0.00%                                   | \$25,000.00       | \$25,000.00    |
| Installation Incidentals                     |                                                                                                                                                        |          |                                         |                   |                                         |                   |                |
|                                              | Installation Incidental: In-Field Lid Modification (Plastic)                                                                                           |          | \$5.00                                  |                   | 0.00%                                   | \$5.00            |                |
|                                              | Installation Incidental: Water Meter Box Adjustment, Removal, or Replacement                                                                           |          | \$56.25                                 |                   | 0.00%                                   | \$56.25           |                |
|                                              | Installation Incidental: Curb Stop Replacement                                                                                                         |          | \$106.25                                |                   | 0.00%                                   | \$106.25          |                |
|                                              | Installation Incidental: Meter Tail Replacement                                                                                                        |          | \$33.75                                 |                   | 0.00%                                   | \$33.75           |                |
|                                              | Installation Incidental: Meter Box Lid Replacement                                                                                                     |          | \$3.75                                  |                   | 0.00%                                   | \$3.75            |                |
|                                              | Installation Incidental: Replacement or Removal of Bushing Adapters (5/8" - 1" Only)                                                                   |          | \$2.50                                  |                   | 0.00%                                   | \$2.50            |                |
|                                              | Installation Incidental: Meter Resetter/Riser Replacement                                                                                              |          | \$31.25                                 |                   | 0.00%                                   | \$31.25           |                |
|                                              | Installation Incidental: Door Hanger Distribution (In advance of initial visit), Labor Only                                                            |          | \$7.69                                  |                   | 0.00%                                   | \$7.69            |                |
|                                              | Installation Incidental: Water Meter Survey for Residential Meters                                                                                     |          | \$17.06                                 |                   | 0.00%                                   | \$17.06           |                |
|                                              | Installation Incidental: Site Visit Fee                                                                                                                |          | \$31.25                                 |                   | 0.00%                                   | \$31.25           |                |
|                                              | Installation Incidental: Special Job Hourly Rate, Price per Technician, Per Hour                                                                       |          | \$100.00                                |                   | 0.00%                                   | \$100.00          |                |
|                                              | Installation Incidental: Daily Rate, Per Technician, per Day                                                                                           |          | \$1,000.00                              |                   | 0.00%                                   | \$1,000.00        |                |
|                                              |                                                                                                                                                        |          | Original Subtotal:                      | \$1,167,034.52    |                                         | Updated Subtotal: | \$1,201,154.64 |
|                                              |                                                                                                                                                        |          | Performance & Payment Bonds (12-Months) | \$5,866.66        | Performance & Payment Bonds (12-Months) |                   | \$6,000.00     |
|                                              |                                                                                                                                                        |          | Original Subtotal:                      | \$1,172,901.18    |                                         | Updated Total:    | \$1,207,154.64 |

This quote for the product and services named above is subject to the following terms:

- All quotes are subject to the Aqua-Metric Terms of Sale.
- Quote shall remain valid through December 31, 2022.
- Freight allowed on single orders exceeding \$20,000.00.
- NET30 Payment Terms
- Returned product may be subject to a 25% restocking fee
- Sales Tax and/or Freight charges are not included
- Minimum 5 year term for SaaS Model with Annual 3% price increase
- Pricing based on 3,300 Electric Services and 2,932 Water Services
- Customer's Billing System will provide Billing System Integration pricing directly to the City; Aqua-Metric is unable to determine these costs
- Quantities subject to change based on the actual months of implementation services
- Standard meter installation pricing shall encompass the-for-lie meter exchange. Pricing is for labor only and not inclusive of any special parts or materials necessary to facilitate a successful exchange. Aqua-Metric will furnish nuts, bolts, and gaskets as necessary to replace each meter. City will be responsible for
- Nicor Meter Box Lids are load rated to 22,500. Freight is prepay and add FOB origin for all Nicor products. Minimum Lid Order is 50.
- Pricing does not include staging services, product storage, trash/recycling receptacles, or consumer outreach program
- Performance and Payment Bond is quoted for a duration of one year; bonding price subject to change based on duration of project and project total

**Subject: Important Product Pricing and Component Updates**



Dear valued customer,

Like countless other companies and sectors, Xylem is continuing to see advancing inflation impact our ability to deliver the products you need. Specifically, we have seen a rapid increase in the cost of components from 2021-2022 which far outpaced our end product price increases. We are addressing the issues from multiple angles, even though many elements are beyond our reasonable control.

**Impact of Inflation**

We have been monitoring the impact of inflationary pricing from component suppliers, transportation companies and others and have absorbed many of these increased costs into our business. For reference, we have included industrial indexes as a baseline, though these do not capture the additional cost increase from third party component brokers for supply constrained integrated circuit components.

| Category              | Index Number     | YoY Inflation (Apr) | Index Reference                                                                                                       |
|-----------------------|------------------|---------------------|-----------------------------------------------------------------------------------------------------------------------|
| Ductile Iron          | PCU3315113315111 | 19.1%               | <a href="https://fred.stlouisfed.org/series/PCU3315113315111">https://fred.stlouisfed.org/series/PCU3315113315111</a> |
| Brass                 | WPU102502        | 17.5%               | <a href="https://fred.stlouisfed.org/series/WPU102502">https://fred.stlouisfed.org/series/WPU102502</a>               |
| Electronic Components | IP8542           | 6.6%                | <a href="https://fred.stlouisfed.org/series/IP8542">https://fred.stlouisfed.org/series/IP8542</a>                     |
| Thermoset Plastic     | PCU3252113252111 | 6.8%                | <a href="https://fred.stlouisfed.org/series/PCU3252113252111">https://fred.stlouisfed.org/series/PCU3252113252111</a> |
| LTL Freight           | PCU4841224841221 | 15.0%               | <a href="https://fred.stlouisfed.org/series/PCU4841224841221">https://fred.stlouisfed.org/series/PCU4841224841221</a> |
| Ocean Freight         | PCU4831114831115 | 44.9%               | <a href="https://fred.stlouisfed.org/series/PCU4831114831115">https://fred.stlouisfed.org/series/PCU4831114831115</a> |
| Labor                 | LCULMN01USQ661S  | 4.8%                | <a href="https://fred.stlouisfed.org/series/LCULMN01USQ661S">https://fred.stlouisfed.org/series/LCULMN01USQ661S</a>   |

**What this Means for You**

In order to continue delivering market-leading products and solutions, we must act to address inflation. Specifically, we have increased pricing to our VAR partners, effective August 15. This will apply to our current backlog, quotes and future pricing.

We understand that price increases are difficult for your organization and your stakeholders. We appreciate the understanding and patience you've expressed as we work together to address inflation. Know that we appreciate your partnership and are working to do this in a manner that is fair for our shared work.

Our commitment to you remains steadfast and we will continue to provide updates in a timely manner on inflation and its impact on future pricing. If you have questions or feedback, please reach out to your sales representative.

Sincerely,

Mark Newton  
Vice President, Sales



THIS IS GOD'S COUNTRY

## City Council Communication

**Title:** Discussion and possible action regarding electric rates.

**Date:** January 09, 2022

**From:** Scott L. Albert, City Manager

### INFORMATION:

On December 12, the City Council approved new electric rates, and the table below depicts the impact of the new rates based on an average number of kWh.

| Rate Class            | Average KWH | Average Rate Impact |             | Change     |
|-----------------------|-------------|---------------------|-------------|------------|
|                       |             | Current             | Proposed    | \$         |
| Residential           | 1,000       | \$128.70            | \$145.97    | \$17.27    |
| Senior Citizen        | 1,000       | \$121.72            | \$130.74    | \$9.02     |
| ETJ- Outside the City | 1,000       | \$143.70            | 160.97      | \$17.27    |
| Industrial            | 530,000     | \$54,371.00         | \$63,524.82 | \$9,153.82 |
| Large Commercial      | 90,000      | \$10,633.00         | \$12,187.42 | \$1,554.42 |
| Medium Comm - ETJ     | 4,400       | \$604.28            | \$680.27    | \$75.99    |
| Med Comm              | 8,300       | \$1,086.71          | \$1,230.06  | \$143.35   |
| Pump Irrigation       | 12,700      | \$1,278.09          | \$1,497.44  | \$219.35   |
| Small Comm            | 1,600       | \$232.72            | \$260.35    | \$27.63    |

On the same evening, the City Council adopted the new electric rates they directed staff to perform an analysis on increasing the senior discount from 10% to 15% or 20%. The table below identifies the revenue impact of each discount scenario. Keep in mind that the 10% decrease scenario is already in place. The revenue impacts associated with Scenario 10% have already been budgeted for and planned for in accordance with the rate structure.

| Scenario | Number of Sr. Customers As of 12/09/23 | Bill at Proposed Rates w/o discount | New Bill | PCRF Distributed to Other Classes | Wholesale Power Cost                               |                           | Distribution Revenue                    |                                   |
|----------|----------------------------------------|-------------------------------------|----------|-----------------------------------|----------------------------------------------------|---------------------------|-----------------------------------------|-----------------------------------|
|          |                                        |                                     |          |                                   | Average % PCRF Increase in other Classes to Offset | PCRF charge per 1,000 kWh | Distribution Charge Revenue Loss vs. AN | Distribution charge per 1,000 kWh |
| 10%      | 676                                    | \$145.15                            | \$130.63 | \$64,648                          | 0.97%                                              | \$0.82                    | \$49,018                                | \$0.63                            |
| 15%      | 676                                    | \$145.15                            | \$127.03 | \$92,169                          | 1.46%                                              | \$1.17                    | \$73,526                                | \$0.94                            |
| 20%      | 676                                    | \$145.15                            | \$123.42 | \$119,690                         | 1.94%                                              | \$1.53                    | \$98,035                                | \$1.25                            |

### ATTACHMENTS:

- A memo from Steve Moffitt.

|              |                                                           |
|--------------|-----------------------------------------------------------|
| <b>TO:</b>   | Mr. Scott Albert, City Manager, City of Hondo             |
| <b>FROM:</b> | Steve Moffitt, Vice President, Schneider Engineering, LLC |
| <b>DATE:</b> | January 6, 2023                                           |
| <b>RE:</b>   | Memo regarding Senior Discount impact                     |

## OVERVIEW

The City of Hondo adopted new electric rates in December 2022 in order to integrate new wholesale power costs from the CPS Energy contract extension into retail rates for all customer classes. The recommended rate changes separates the wholesale power costs from base rates and allows for rate recovery of wholesale power costs when fuel and power costs change due to changes in the System Fuel Adjustment. The developed rates also ensure that Hondo's revenue requirement is met for FY 2023.

At request of Council, the City staff and Schneider Engineering reviewed the Rate Class ANS-Residential-Senior Citizen. The current rate class provides a 10% discount over the current residential rates to senior citizens eligible for this rate class. Given the impact of the new wholesale contract costs related to higher fuel prices, the Council directed that analysis be performed to determine the impact, both to the City revenue and to customers, of increasing the discount from 10% to 15% or 20%.

The table below identifies the revenue impact of each scenario. It is important to note that the 10% decrease scenario is already in place. The revenue impacts associated with Scenario 10% have already been budgeted for and planned for in accordance with the rate structure.

| Scenario | Total Annual kWh | ANS Annual kWh | Avg. Monthly Customers | Bill at Proposed Rates w/o discount | New Bill  | Wholesale Power Cost              |                                                    |                           | Distribution Revenue                   |                                   |
|----------|------------------|----------------|------------------------|-------------------------------------|-----------|-----------------------------------|----------------------------------------------------|---------------------------|----------------------------------------|-----------------------------------|
|          |                  |                |                        |                                     |           | PCRF Distributed to Other Classes | Average % PCRF Increase in other Classes to Offset | PCRF charge per 1,000 kWh | Distribution Charge Revenue Loss vs AN | Distribution charge per 1,000 kWh |
| 10%      | 78,479,287       | 8,442,569      | 676                    | \$ 145.15                           | \$ 130.63 | \$ 64,648                         | 0.97%                                              | \$ 0.82                   | \$ 49,018                              | \$ 0.63                           |
| 15%      | 78,479,287       | 8,442,569      | 676                    | \$ 145.15                           | \$ 127.03 | \$ 92,169                         | 1.46%                                              | \$ 1.17                   | \$ 73,526                              | \$ 0.94                           |
| 20%      | 78,479,287       | 8,442,569      | 676                    | \$ 145.15                           | \$ 123.42 | \$ 119,690                        | 1.94%                                              | \$ 1.53                   | \$ 98,035                              | \$ 1.25                           |

Under the Scenario 15%, the other City customers would pay approximately \$92,169 in additional Power Cost Recovery (CPS Energy costs) and an additional \$73,526 in Distribution Revenue recovery in order to fund the total 15% discount. Per 1,000 kilowatt hours of usage, this is approximately \$2.11 per 1,000 kilowatt hours (\$1.17 plus \$0.94) to the City customers.

Under the Scenario 20%, the other City customers would pay approximately \$119,690 in additional Power Cost Recovery (CPS Energy costs) and an additional \$98,035 in Distribution Revenue recovery in order to fund the total 20% discount. Per 1,000 kilowatt hours of usage, this is approximately \$2.78 per 1,000 kilowatt hours (\$1.53 plus \$1.25) to the City customers.

**SUMMARY**

Cost implications of increasing the amount of discount are relatively minor but should be considered by the City Council when making decisions regarding increasing the amount of discount applied to the Residential Senior Rate Class.



## City Council Communication

**Title:** Discussion and possible action regarding the purchase of a truck for the Recreation Center.

**Date:** January 9, 2023      **From:** Lora Robbins, Director of Parks and Recreation

### **INFORMATION:**

Last year, following City Council's January 10, 2022 approval of the vehicle purchase, a Silverado 1500 was ordered last year from North Park Chevrolet. The truck, which was originally slated to be utilized for the Recreation Center Staff, as was budgeted in the FY21-22 budget. Due to production delays, Council approved an alternative vehicle purchase for the Rec Center on November 20, 2022.

The City has received notice that the fleet truck that was ordered last year from North Park Chevrolet is now complete and available for purchase. In this year's budget (FY 22-23), City Council allocated \$30,629 for the purchase of a Chevrolet Silverado 1500 fleet truck to be used by the Parks Staff. Staff wishes to proceed with the purchase of the Chevrolet Silverado 1500 fleet truck for the Parks Division in an amount not to exceed \$33,923.58. If this purchase is approved, Staff will return later in the budget year to officially amend the budget to increase the allocated amount for this vehicle by \$3,294.58.

### **FINANCIAL IMPACT:**

The price for the 2023 Chevrolet Silverado 1500 truck is **\$33,923.58**. Therefore, if this purchase is approved, Staff will return later in the budget year to officially amend the budget to increase the allocated amount for this vehicle by **\$3,294.58**.

### **STAFF RECOMMENDATION:**

Staff recommends that City Council approve the purchase of a 2023 Chevrolet Silverado 1500 from North Park Chevrolet of Castroville in an amount not to exceed \$33,923.58.

### **MOTION:**

City Council motion to approve the purchase of a 2023 Chevrolet Silverado 1500 from North Park Chevrolet of Castroville in an amount not to exceed \$33,923.58.

### **ATTACHMENTS:**

Truck Pricing Proposal

### **STAFF CONTACT(S):**

Lora Robbins, Director of Parks and Recreation.

# NORTH PARK CHEVROLET



Castroville

P.O. Box \_\_\_\_\_ / 1955 US-90  
CASTROVILLE, TX 78009  
(830) 931-9200  
Fax: \_\_\_\_\_

Deal # \_\_\_\_\_

Stock No. \_\_\_\_\_

Date 12/16/2022

Year 2023 Make Chevrolet Model Silverado 1500

Serial No. 3GCNAAEK0PG163353

Miles 5

## TRADE INFORMATION

Year \_\_\_\_\_ Make \_\_\_\_\_ Model \_\_\_\_\_  
Lic. No. \_\_\_\_\_ Mileage \_\_\_\_\_  
Ser. No. \_\_\_\_\_  
Second Trade  
Year \_\_\_\_\_ Make \_\_\_\_\_ Model \_\_\_\_\_  
Lic. No. \_\_\_\_\_ Mileage \_\_\_\_\_  
Ser. No. \_\_\_\_\_

BASE PRICE \$37,390.00  
Selling Price \$33,490.00

Rebates \$0.00  
CASH PRICE OF VEHICLE \$ \$33,490.00  
TRADE ALLOWANCE \$ \$  
CASH DIFFERENCE \$ \$33,490.00  
Dealer's Inventory Tax \$ \$73.58  
Sales Tax \$ \$0.00  
Title / Registration - State Inspection Fee \$ \$106.50  
License Fee \$ \$103.50  
Documentary Fee\* \$ \$150.00  
DELIVERY PRICE OF VEHICLE \$ \$33,923.58  
Extended Service Plan \$ \$  
Payoff On Trade \$ \$  
TOTAL AMOUNT DUE \$33,923.58  
Down Payment \$0.00  
TOTAL OF FINANCE \$33,923.58

☐ DEMONSTRATION DRIVE

## COMMITMENTS:

Acct # \_\_\_\_\_ Good Till \_\_\_\_\_  
Address \_\_\_\_\_  
City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_  
Phone \_\_\_\_\_  
Rec'd. From \_\_\_\_\_ By \_\_\_\_\_

IF IT IS DETERMINED THE ACTUAL PAYOFF IS MORE THAN THE ESTIMATED PAYOFF, THE CUSTOMER WILL PAY THE DIFFERENCE TO NORTH PARK CHEVROLET CASTROVILLE UPON DEMAND. IF THE ESTIMATED PAYOFF IS GREATER THAN THE ACTUAL PAYOFF, THE EXCESS IS DUE TO THE UNDERSIGNED BY NORTH PARK CHEVROLET CASTROVILLE.

CUSTOMER SIGNATURE \_\_\_\_\_

Registered Owner / Owners

(Owner) \_\_\_\_\_

(Signature) \_\_\_\_\_

(Owner) \_\_\_\_\_

(Signature) \_\_\_\_\_

Address \_\_\_\_\_

City Hondo County Medina State TX

Res. (210) 842-9401 Bus. \_\_\_\_\_ Zip \_\_\_\_\_

Cell \_\_\_\_\_ Cell \_\_\_\_\_

Email lenmevay@aol.com

Accepted Subject to Finance: NORTH PARK CHEVROLET CASTROVILLE

Salesperson \_\_\_\_\_ By \_\_\_\_\_

Customer Initial X \_\_\_\_\_

**This order is not valid until approved  
by dealer and its sales management.**